

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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101 Elementary General Fund						
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	197,518.00	197,518.00	197,518.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	73,743.00	73,743.00	73,743.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	4,075.00	4,075.00	4,075.00	0 %
260 HEALTH INSURANCE	0.00	0.00	50,784.00	50,784.00	50,784.00	0 %
Function Total:	0.00	0.00	326,120.00	326,120.00	326,120.00	0 %
Program Total:	0.00	0.00	326,120.00	326,120.00	326,120.00	0 %
Program Group Total:	0.00	0.00	326,120.00	326,120.00	326,120.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	42,584.00	42,584.00	42,584.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	0.00	0.00	42,784.00	42,784.00	42,784.00	0 %
Program Total:	0.00	0.00	42,784.00	42,784.00	42,784.00	0 %
Program Group Total:	0.00	0.00	42,784.00	42,784.00	42,784.00	0 %
Org Total:			368,904.00	368,904.00	368,904.00	%
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	1,888.88	1,888.88	949,336.00	949,336.00	947,447.12	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	124,499.00	124,499.00	124,499.00	0 %
250 WORKER'S COMPENSATION	9.07	9.07	5,047.00	5,047.00	5,037.93	0 %
260 HEALTH INSURANCE	0.00	0.00	165,768.00	165,768.00	165,768.00	0 %
Function Total:	1,897.95	1,897.95	1,244,650.00	1,244,650.00	1,242,752.05	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	97,494.00	97,494.00	97,494.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	458.00	458.00	458.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	110,648.00	110,648.00	110,648.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	31,200.00	31,200.00	31,200.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	147.00	147.00	147.00	0 %
Function Total:	0.00	0.00	31,347.00	31,347.00	31,347.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	61,327.00	61,327.00	61,327.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	288.00	288.00	288.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	74,311.00	74,311.00	74,311.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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101 Elementary General Fund						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	3,212.81	10,836.47	76,670.00	76,670.00	65,833.53	14 %
250 WORKER'S COMPENSATION	15.43	51.86	360.00	360.00	308.14	14 %
260 HEALTH INSURANCE	516.66	1,555.50	13,056.00	13,056.00	11,500.50	11 %
Function Total:	3,744.90	12,443.83	90,086.00	90,086.00	77,642.17	13 %
Program Total:	5,642.85	14,341.78	1,551,042.00	1,551,042.00	1,536,700.22	0 %
Program Group Total:	5,642.85	14,341.78	1,551,042.00	1,551,042.00	1,536,700.22	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	1,146.80	1,146.80	42,889.00	42,889.00	41,742.20	2 %
250 WORKER'S COMPENSATION	5.51	5.51	202.00	202.00	196.49	2 %
260 HEALTH INSURANCE	1.84	1.84	12,696.00	12,696.00	12,694.16	0 %
Function Total:	1,154.15	1,154.15	55,787.00	55,787.00	54,632.85	2 %
Program Total:	1,154.15	1,154.15	55,787.00	55,787.00	54,632.85	2 %
Program Group Total:	1,154.15	1,154.15	55,787.00	55,787.00	54,632.85	2 %
Org Total:	6,797.00	15,495.93	1,606,829.00	1,606,829.00	1,591,333.07	0 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	4,062.40	1,089,418.00	1,089,418.00	1,085,355.60	0 %
117 TEACHER AIDE SALARIES	1,639.65	6,409.90	107,286.00	107,286.00	100,876.10	5 %
250 WORKER'S COMPENSATION	7.86	50.25	5,624.00	5,624.00	5,573.75	0 %
260 HEALTH INSURANCE	0.00	5.52	228,528.00	228,528.00	228,522.48	0 %
Function Total:	1,647.51	10,528.07	1,430,856.00	1,430,856.00	1,420,327.93	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	65,384.00	65,384.00	65,384.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	307.00	307.00	307.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	78,387.00	78,387.00	78,387.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	31,200.00	31,200.00	31,200.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	147.00	147.00	147.00	0 %
Function Total:	0.00	0.00	31,347.00	31,347.00	31,347.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	75,212.00	75,212.00	75,212.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	353.00	353.00	353.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	88,261.00	88,261.00	88,261.00	0 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	40,352.00	40,352.00	40,352.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	190.00	190.00	190.00	0 %
Function Total:	0.00	0.00	40,542.00	40,542.00	40,542.00	0 %
Program Total:	1,647.51	10,528.07	1,669,393.00	1,669,393.00	1,658,864.93	0 %
Program Group Total:	1,647.51	10,528.07	1,669,393.00	1,669,393.00	1,658,864.93	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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101 Elementary General Fund						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	112,380.00	112,380.00	112,380.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	528.00	528.00	528.00	0 %
260 HEALTH INSURANCE	0.00	0.00	25,392.00	25,392.00	25,392.00	0 %
Function Total:	0.00	0.00	138,300.00	138,300.00	138,300.00	0 %
Program Total:	0.00	0.00	138,300.00	138,300.00	138,300.00	0 %
Program Group Total:	0.00	0.00	138,300.00	138,300.00	138,300.00	0 %
Org Total:	1,647.51	10,528.07	1,807,693.00	1,807,693.00	1,797,164.93	0 %
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	2,346.00	912,028.00	912,028.00	909,682.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	172,237.00	172,237.00	172,237.00	0 %
250 WORKER'S COMPENSATION	0.00	11.26	5,097.00	5,097.00	5,085.74	0 %
260 HEALTH INSURANCE	0.00	0.00	204,216.00	204,216.00	204,216.00	0 %
Function Total:	0.00	2,357.26	1,293,578.00	1,293,578.00	1,291,220.74	0 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	25,836.00	25,836.00	25,836.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	121.00	121.00	121.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	39,013.00	39,013.00	39,013.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	70,245.00	70,245.00	70,245.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	330.00	330.00	330.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	83,271.00	83,271.00	83,271.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	26,797.00	26,797.00	26,797.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	126.00	126.00	126.00	0 %
Function Total:	0.00	0.00	26,923.00	26,923.00	26,923.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
Program Total:	0.00	2,357.26	1,485,622.00	1,485,622.00	1,483,264.74	0 %
Program Group Total:	0.00	2,357.26	1,485,622.00	1,485,622.00	1,483,264.74	0 %
200 Special Programs						
280 Special Education						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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101 Elementary General Fund						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	173,711.00	173,711.00	173,711.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	816.00	816.00	816.00	0 %
260 HEALTH INSURANCE	0.00	0.00	38,088.00	38,088.00	38,088.00	0 %
Function Total:	0.00	0.00	212,615.00	212,615.00	212,615.00	0 %
Program Total:	0.00	0.00	212,615.00	212,615.00	212,615.00	0 %
Program Group Total:	0.00	0.00	212,615.00	212,615.00	212,615.00	0 %
Org Total:		2,357.26	1,698,237.00	1,698,237.00	1,695,879.74	0 %
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	116,229.00	116,229.00	116,229.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	48,276.00	48,276.00	48,276.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	227.00	227.00	227.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	177,788.00	177,788.00	177,788.00	0 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	1,672.00	6,630.25	41,184.00	41,184.00	34,553.75	16 %
250 WORKER'S COMPENSATION	103.66	409.47	2,372.00	2,372.00	1,962.53	17 %
260 HEALTH INSURANCE	0.00	1,643.49	13,056.00	13,056.00	11,412.51	12 %
Function Total:	1,775.66	8,683.21	56,612.00	56,612.00	47,928.79	15 %
Program Total:	1,775.66	8,683.21	234,400.00	234,400.00	225,716.79	3 %
Program Group Total:	1,775.66	8,683.21	234,400.00	234,400.00	225,716.79	3 %
Org Total:	1,775.66	8,683.21	234,400.00	234,400.00	225,716.79	3 %
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	120,344.00	120,344.00	120,344.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	15,928.00	15,928.00	15,928.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	641.00	641.00	641.00	0 %
260 HEALTH INSURANCE	0.00	0.00	28,746.00	28,746.00	28,746.00	0 %
516 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	450.00	450.00	450.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	450.00	450.00	450.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	450.00	450.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	2,569.43	2,569.43	4,769.00	4,769.00	2,199.57	53 %
640 BOOKS	0.00	0.00	450.00	450.00	450.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	90.00	90.00	90.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	75.58	75.58	2,735.00	2,735.00	2,659.42	2 %
Function Total:	2,645.01	2,645.01	175,143.00	175,143.00	172,497.99	1 %

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101 Elementary General Fund						
2225 School Library Services						
640 BOOKS	0.00	0.00	540.00	540.00	540.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	90.00	90.00	90.00	0 %
Function Total:	0.00	0.00	630.00	630.00	630.00	0 %
2410 Office of the Principal						
531 TELEPHONE	78.70	78.70	630.00	630.00	551.30	12 %
532 POSTAGE/DELIVERY SERVICES	0.00	0.00	45.00	45.00	45.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	0.00	450.00	450.00	450.00	0 %
Function Total:	78.70	78.70	1,170.00	1,170.00	1,091.30	6 %
Program Total:	2,723.71	2,723.71	176,943.00	176,943.00	174,219.29	1 %
Program Group Total:	2,723.71	2,723.71	176,943.00	176,943.00	174,219.29	1 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	15,928.00	15,928.00	15,928.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	75.00	75.00	75.00	0 %
260 HEALTH INSURANCE	0.00	0.00	6,528.00	6,528.00	6,528.00	0 %
Function Total:	0.00	0.00	22,531.00	22,531.00	22,531.00	0 %
Program Total:	0.00	0.00	22,531.00	22,531.00	22,531.00	0 %
Program Group Total:	0.00	0.00	22,531.00	22,531.00	22,531.00	0 %
Org Total:	2,723.71	2,723.71	199,474.00	199,474.00	196,750.29	1 %
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	63,647.00	63,647.00	63,647.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	354.00	354.00	354.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	450.00	450.00	450.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	450.00	450.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	1,024.60	1,024.60	1,809.00	1,809.00	784.40	56 %
640 BOOKS	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	90.00	90.00	90.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	503.88	503.88	588.00	588.00	84.12	85 %
Function Total:	1,528.48	1,528.48	93,778.00	93,778.00	92,249.52	1 %
2225 School Library Services						
640 BOOKS	0.00	0.00	540.00	540.00	540.00	0 %
Function Total:	0.00	0.00	540.00	540.00	540.00	0 %
2410 Office of the Principal						
531 TELEPHONE	79.04	79.04	630.00	630.00	550.96	12 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	0.00	360.00	360.00	360.00	0 %
Function Total:	79.04	79.04	1,035.00	1,035.00	955.96	7 %
Program Total:	1,607.52	1,607.52	95,353.00	95,353.00	93,745.48	1 %

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-----						
101 Elementary General Fund						
Program Group Total:	1,607.52	1,607.52	95,353.00	95,353.00	93,745.48	1 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	55.00	55.00	55.00	0 %
Function Total:	0.00	0.00	11,859.00	11,859.00	11,859.00	0 %
Program Total:	0.00	0.00	11,859.00	11,859.00	11,859.00	0 %
Program Group Total:	0.00	0.00	11,859.00	11,859.00	11,859.00	0 %
Org Total:	1,607.52	1,607.52	107,212.00	107,212.00	105,604.48	1 %
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	3,605.91	7,925.16	1,603,116.00	1,603,116.00	1,595,190.84	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	96,553.00	96,553.00	96,553.00	0 %
250 WORKER'S COMPENSATION	17.31	38.05	7,989.00	7,989.00	7,950.95	0 %
260 HEALTH INSURANCE	0.00	1.84	353,223.00	353,223.00	353,221.16	0 %
Function Total:	3,623.22	7,965.05	2,060,881.00	2,060,881.00	2,052,915.95	0 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	0.00	3,164.61	60,841.00	60,841.00	57,676.39	5 %
250 WORKER'S COMPENSATION	0.00	15.18	286.00	286.00	270.82	5 %
260 HEALTH INSURANCE	0.00	0.00	26,112.00	26,112.00	26,112.00	0 %
Function Total:	0.00	3,179.79	87,239.00	87,239.00	84,059.21	3 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	3,320.40	124,183.00	124,183.00	120,862.60	2 %
250 WORKER'S COMPENSATION	0.00	15.94	584.00	584.00	568.06	2 %
260 HEALTH INSURANCE	0.00	1.84	12,696.00	12,696.00	12,694.16	0 %
Function Total:	0.00	3,338.18	137,463.00	137,463.00	134,124.82	2 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	71,650.00	71,650.00	71,650.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	337.00	337.00	337.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	84,683.00	84,683.00	84,683.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
2400 Support Services, School Admin						
111 ADMINISTRATOR SALARIES	3,605.54	11,987.75	0.00	0.00	-11,987.75	*** %
250 WORKER'S COMPENSATION	17.31	57.55	0.00	0.00	-57.55	*** %
260 HEALTH INSURANCE	0.00	530.84	0.00	0.00	-530.84	*** %
Function Total:	3,622.85	12,576.14	0.00	0.00	-12,576.14	*** %
Program Total:	7,246.07	27,059.16	2,413,103.00	2,413,103.00	2,386,043.84	1 %
Program Group Total:	7,246.07	27,059.16	2,413,103.00	2,413,103.00	2,386,043.84	1 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
101 Elementary General Fund						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	99,415.00	99,415.00	99,415.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	467.00	467.00	467.00	0 %
260 HEALTH INSURANCE	0.00	0.00	25,392.00	25,392.00	25,392.00	0 %
Function Total:	0.00	0.00	125,274.00	125,274.00	125,274.00	0 %
Program Total:	0.00	0.00	125,274.00	125,274.00	125,274.00	0 %
Program Group Total:	0.00	0.00	125,274.00	125,274.00	125,274.00	0 %
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	50,456.00	50,456.00	50,456.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	237.00	237.00	237.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	63,389.00	63,389.00	63,389.00	0 %
Program Total:	0.00	0.00	63,389.00	63,389.00	63,389.00	0 %
Program Group Total:	0.00	0.00	63,389.00	63,389.00	63,389.00	0 %
Org Total:	7,246.07	27,059.16	2,601,766.00	2,601,766.00	2,574,706.84	1 %
76 Special Education						
200 Special Programs						
280 Special Education						
2140 Psychological Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	69,494.00	69,494.00	69,494.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	327.00	327.00	327.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Program Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Program Group Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Org Total:			82,517.00	82,517.00	82,517.00	%
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1000 Instruction						
100 PERSONAL SERVICES - SALARIES	0.00	7,236.68	0.00	0.00	-7,236.68	*** %
Function Total:	0.00	7,236.68	0.00	0.00	-7,236.68	*** %
2100 Support Services, Student						
100 PERSONAL SERVICES - SALARIES	0.00	6,517.97	0.00	0.00	-6,517.97	*** %
Function Total:	0.00	6,517.97	0.00	0.00	-6,517.97	*** %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,304.19	0.00	0.00	-10,304.19	*** %
Function Total:	0.00	10,304.19	0.00	0.00	-10,304.19	*** %

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
101 Elementary General Fund						
2600 Oper/Maintenance of Plant Services						
100 PERSONAL SERVICES - SALARIES	0.00	4,022.46	0.00	0.00	-4,022.46	*** %
Function Total:	0.00	4,022.46	0.00	0.00	-4,022.46	*** %
Program Total:	0.00	28,081.30	0.00	0.00	-28,081.30	*** %
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	1,635.20	1,635.20	61,158.00	61,158.00	59,522.80	2 %
250 WORKER'S COMPENSATION	7.85	7.85	287.00	287.00	279.15	2 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	1,643.05	1,643.05	74,141.00	74,141.00	72,497.95	2 %
Program Total:	1,643.05	1,643.05	74,141.00	74,141.00	72,497.95	2 %
Program Group Total:	1,643.05	29,724.35	74,141.00	74,141.00	44,416.65	40 %
Org Total:	1,643.05	29,724.35	74,141.00	74,141.00	44,416.65	40 %
Fund Total:	23,440.52	98,179.21	8,781,173.00	8,781,173.00	8,682,993.79	1 %
201 High School General Fund						
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	3,374.00	4,707.54	1,492,886.00	1,492,886.00	1,488,178.46	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	51,072.00	51,072.00	51,072.00	0 %
250 WORKER'S COMPENSATION	16.20	22.60	7,257.00	7,257.00	7,234.40	0 %
260 HEALTH INSURANCE	0.00	0.00	317,760.00	317,760.00	317,760.00	0 %
Function Total:	3,390.20	4,730.14	1,868,975.00	1,868,975.00	1,864,244.86	0 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	1,704.00	6,650.74	42,016.00	42,016.00	35,365.26	15 %
250 WORKER'S COMPENSATION	8.18	31.93	197.00	197.00	165.07	16 %
260 HEALTH INSURANCE	0.00	5.52	0.00	0.00	-5.52	*** %
Function Total:	1,712.18	6,688.19	42,213.00	42,213.00	35,524.81	15 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	229,542.00	229,542.00	229,542.00	0 %
115 OFFICE/CLERICAL SALARIES	1,592.00	6,231.94	29,826.00	29,826.00	23,594.06	20 %
250 WORKER'S COMPENSATION	7.64	29.89	1,219.00	1,219.00	1,189.11	2 %
260 HEALTH INSURANCE	0.00	3.69	38,088.00	38,088.00	38,084.31	0 %
Function Total:	1,599.64	6,265.52	298,675.00	298,675.00	292,409.48	2 %
2124 Student Career/College Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	75,212.00	75,212.00	75,212.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	353.00	353.00	353.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	88,261.00	88,261.00	88,261.00	0 %



Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
201 High School General Fund						
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	26,797.00	26,797.00	26,797.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	126.00	126.00	126.00	0 %
Function Total:	0.00	0.00	26,923.00	26,923.00	26,923.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	109,217.00	109,217.00	109,217.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	513.00	513.00	513.00	0 %
260 HEALTH INSURANCE	0.00	0.00	19,044.00	19,044.00	19,044.00	0 %
Function Total:	0.00	0.00	128,774.00	128,774.00	128,774.00	0 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	74,450.00	74,450.00	74,450.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	350.00	350.00	350.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	87,856.00	87,856.00	87,856.00	0 %
2600 Oper/Maintenance of Plant Services						
124 SUB TECHNICAL SALARIES	0.00	1,372.88	0.00	0.00	-1,372.88	*** %
250 WORKER'S COMPENSATION	0.00	6.59	0.00	0.00	-6.59	*** %
Function Total:	0.00	1,379.47	0.00	0.00	-1,379.47	*** %
Program Total:	6,702.02	19,063.32	2,541,677.00	2,541,677.00	2,522,613.68	0 %
Program Group Total:	6,702.02	19,063.32	2,541,677.00	2,541,677.00	2,522,613.68	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	1,067.20	156,816.00	156,816.00	155,748.80	0 %
117 TEACHER AIDE SALARIES	0.00	445.54	168,084.00	168,084.00	167,638.46	0 %
250 WORKER'S COMPENSATION	0.00	68.31	1,914.00	1,914.00	1,845.69	3 %
260 HEALTH INSURANCE	0.00	0.00	44,976.00	44,976.00	44,976.00	0 %
Function Total:	0.00	1,581.05	371,790.00	371,790.00	370,208.95	0 %
Program Total:	0.00	1,581.05	371,790.00	371,790.00	370,208.95	0 %
Program Group Total:	0.00	1,581.05	371,790.00	371,790.00	370,208.95	0 %
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	159,229.00	159,229.00	159,229.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	748.00	748.00	748.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	172,673.00	172,673.00	172,673.00	0 %
Program Total:	0.00	0.00	172,673.00	172,673.00	172,673.00	0 %
Program Group Total:	0.00	0.00	172,673.00	172,673.00	172,673.00	0 %
700 Extracurricular Athletics and Activities						
720 Athletics						
3500 Athletics						
111 ADMINISTRATOR SALARIES	1,922.26	7,439.50	47,816.00	47,816.00	40,376.50	15 %
115 OFFICE/CLERICAL SALARIES	1,492.43	5,804.64	25,958.00	25,958.00	20,153.36	22 %
250 WORKER'S COMPENSATION	16.37	63.43	347.00	347.00	283.57	18 %
260 HEALTH INSURANCE	0.00	2,347.41	18,679.00	18,679.00	16,331.59	12 %
Function Total:	3,431.06	15,654.98	92,800.00	92,800.00	77,145.02	16 %

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
201 High School General Fund						
Program Total:	3,431.06	15,654.98	92,800.00	92,800.00	77,145.02	16 %
Program Group Total:	3,431.06	15,654.98	92,800.00	92,800.00	77,145.02	16 %
Org Total:	10,133.08	36,299.35	3,178,940.00	3,178,940.00	3,142,640.65	1 %
72 Child Care Center						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
117 TEACHER AIDE SALARIES	494.78	590.06	24,714.00	24,714.00	24,123.94	2 %
250 WORKER'S COMPENSATION	2.38	2.84	116.00	116.00	113.16	2 %
Function Total:	497.16	592.90	24,830.00	24,830.00	24,237.10	2 %
Program Total:	497.16	592.90	24,830.00	24,830.00	24,237.10	2 %
Program Group Total:	497.16	592.90	24,830.00	24,830.00	24,237.10	2 %
Org Total:	497.16	592.90	24,830.00	24,830.00	24,237.10	2 %
75 Buffalo Hide Academy						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	0.00	454.00	125,487.00	125,487.00	125,033.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	55,066.00	55,066.00	55,066.00	0 %
250 WORKER'S COMPENSATION	0.00	2.18	849.00	849.00	846.82	0 %
260 HEALTH INSURANCE	0.00	530.84	51,504.00	51,504.00	50,973.16	1 %
Function Total:	0.00	987.02	232,906.00	232,906.00	231,918.98	0 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	0.00	0.00	26,081.00	26,081.00	26,081.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	123.00	123.00	123.00	0 %
Function Total:	0.00	0.00	26,204.00	26,204.00	26,204.00	0 %
2113 Social Work Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	1,152.50	90,447.00	90,447.00	89,294.50	1 %
250 WORKER'S COMPENSATION	0.00	5.54	425.00	425.00	419.46	1 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	1,158.04	103,568.00	103,568.00	102,409.96	1 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	1,988.25	118,977.00	118,977.00	116,988.75	1 %
250 WORKER'S COMPENSATION	0.00	9.55	559.00	559.00	549.45	1 %
260 HEALTH INSURANCE	0.00	530.84	25,392.00	25,392.00	24,861.16	2 %
Function Total:	0.00	2,528.64	144,928.00	144,928.00	142,399.36	1 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	3,801.61	7,451.42	94,895.00	94,895.00	87,443.58	7 %
250 WORKER'S COMPENSATION	18.25	35.77	446.00	446.00	410.23	8 %
260 HEALTH INSURANCE	0.00	175.65	12,696.00	12,696.00	12,520.35	1 %
Function Total:	3,819.86	7,662.84	108,037.00	108,037.00	100,374.16	7 %
Program Total:	3,819.86	12,336.54	615,643.00	615,643.00	603,306.46	2 %
Program Group Total:	3,819.86	12,336.54	615,643.00	615,643.00	603,306.46	2 %

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
201 High School General Fund						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	470.00	70,327.00	70,327.00	69,857.00	0 %
250 WORKER'S COMPENSATION	0.00	2.26	331.00	331.00	328.74	0 %
260 HEALTH INSURANCE	0.00	530.84	12,696.00	12,696.00	12,165.16	4 %
Function Total:	0.00	1,003.10	83,354.00	83,354.00	82,350.90	1 %
Program Total:	0.00	1,003.10	83,354.00	83,354.00	82,350.90	1 %
Program Group Total:	0.00	1,003.10	83,354.00	83,354.00	82,350.90	1 %
Org Total:	3,819.86	13,339.64	698,997.00	698,997.00	685,657.36	1 %
76 Special Education						
200 Special Programs						
280 Special Education						
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	904.52	3,500.68	22,500.00	22,500.00	18,999.32	15 %
250 WORKER'S COMPENSATION	4.34	16.81	106.00	106.00	89.19	15 %
260 HEALTH INSURANCE	0.00	265.41	0.00	0.00	-265.41	*** %
Function Total:	908.86	3,782.90	22,606.00	22,606.00	18,823.10	16 %
Program Total:	908.86	3,782.90	22,606.00	22,606.00	18,823.10	16 %
Program Group Total:	908.86	3,782.90	22,606.00	22,606.00	18,823.10	16 %
Org Total:	908.86	3,782.90	22,606.00	22,606.00	18,823.10	16 %
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
2300 Support Services, General Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,424.26	0.00	0.00	-10,424.26	*** %
Function Total:	0.00	10,424.26	0.00	0.00	-10,424.26	*** %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	4,429.02	0.00	0.00	-4,429.02	*** %
Function Total:	0.00	4,429.02	0.00	0.00	-4,429.02	*** %
3500 Athletics						
100 PERSONAL SERVICES - SALARIES	0.00	7,238.80	0.00	0.00	-7,238.80	*** %
Function Total:	0.00	7,238.80	0.00	0.00	-7,238.80	*** %
Program Total:	0.00	22,092.08	0.00	0.00	-22,092.08	*** %
160 Administration						
2320 Office of the Superintendent						
111 ADMINISTRATOR SALARIES	2,465.08	9,540.34	61,319.00	61,319.00	51,778.66	15 %
250 WORKER'S COMPENSATION	11.83	45.80	288.00	288.00	242.20	15 %
260 HEALTH INSURANCE	0.00	941.34	7,512.00	7,512.00	6,570.66	12 %
Function Total:	2,476.91	10,527.48	69,119.00	69,119.00	58,591.52	15 %
Program Total:	2,476.91	10,527.48	69,119.00	69,119.00	58,591.52	15 %
Program Group Total:	2,476.91	32,619.56	69,119.00	69,119.00	36,499.44	47 %
Org Total:	2,476.91	32,619.56	69,119.00	69,119.00	36,499.44	47 %
Fund Total:	17,835.87	86,634.35	3,994,492.00	3,994,492.00	3,907,857.65	2 %
Grand Total:	41,276.39	184,813.56	12,775,665.00	12,775,665.00	12,590,851.44	1 %

