

Denton Independent School District
Reeves Elementary School
Denton, Texas

Budget Summary

BID PACK	BID PACKAGE DESCRIPTION	TOTAL COST	\$ / SQFT ON TOTAL	% OF TOTAL
AREA TOTAL(S):			113,975	
01A	OWNER ALLOWANCES	\$1,185,000	\$10.40	2.26%
01B	GENERAL REQUIREMENTS	\$612,972	\$5.38	1.17%
03A	CAST-IN-PLACE CONCRETE (TURNKEY)	\$4,490,000	\$39.39	8.55%
04A	MASONRY	\$1,861,600	\$16.33	3.55%
05A	STRUCTURAL STEEL	\$3,369,128	\$29.56	6.42%
05C	ORNAMENTAL METALS	\$125,000	\$1.10	0.24%
06B	FINISH CARPENTRY / MILLWORK	\$1,090,456	\$9.57	2.08%
07A	WATERPROOFING / SEALANTS	\$363,155	\$3.19	0.69%
07C	ROOFING	\$1,365,500	\$11.98	2.60%
07D	METAL PANELS	\$239,340	\$2.10	0.46%
07E	SPRAYED MATERIALS	\$158,200	\$1.39	0.30%
08A	DOORS / FRAMES / HARDWARE	\$948,000	\$8.32	1.81%
08C	COILING DOORS / GRILLES	\$129,100	\$1.13	0.25%
08E	GLAZING	\$1,241,800	\$10.90	2.36%
09B	DRYWALL / ACOUSTICAL	\$2,833,465	\$24.86	5.40%
09C	TILE	\$467,906	\$4.11	0.89%
09F	RESILIENT FLOORING / CARPET	\$702,453	\$6.16	1.34%
09H	FLUID APPLIED FLOORING	\$41,022	\$0.36	0.08%
09I	POLISHED CONCRETE FLOORING	\$39,027	\$0.34	0.07%
09L	PAINTING / WALL COVERINGS	\$573,649	\$5.03	1.09%
10A	SPECIALTIES PACKAGE	\$190,099	\$1.67	0.36%
10C	SIGNAGE	\$173,558	\$1.52	0.33%
10S	AWNINGS / CANOPIES	\$851,435	\$7.47	1.62%
11H	FOOD SERVICE EQUIPMENT	\$798,542	\$7.01	1.52%
11L	THEATER / STAGE EQUIPMENT	\$32,000	\$0.28	0.06%
11M	ATHLETIC EQUIPMENT	\$76,562	\$0.67	0.15%
11P	RECREATION EQUIPMENT	\$224,340	\$1.97	0.43%
12A	WINDOW TREATMENTS	\$239,463	\$2.10	0.46%
12B	MUSICAL INSTRUMENT STORAGE CABINETS	\$20,352	\$0.18	0.04%
12C	LIBRARY SHELVING	\$144,595	\$1.27	0.28%

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BID PACK	BID PACKAGE DESCRIPTION	TOTAL COST	\$/SQFT ON TOTAL	% OF TOTAL
AREA TOTAL(S):			113,975	
14A	ELEVATORS	\$123,900	\$1.09	0.24%
21A	FIRE PROTECTION	\$540,300	\$4.74	1.03%
22A	PLUMBING	\$2,087,258	\$18.31	3.97%
23A	HVAC	\$4,843,140	\$42.49	9.22%
26A	ELECTRICAL	\$3,710,700	\$32.56	7.07%
26B	SOLAR PANELS	\$772,820	\$6.78	1.47%
27A	DATA	\$490,722	\$4.31	0.93%
27B	AUDIO VISUAL	\$822,700	\$7.22	1.57%
28A	SECURITY SYSTEMS	\$114,433	\$1.00	0.22%
28B	FIRE ALARM	\$214,511	\$1.88	0.41%
31A	EARTHWORK / GRADING	\$2,087,104	\$18.31	3.97%
31B	TERMITE CONTROL	\$5,200	\$0.05	0.01%
32C	PAVEMENT MARKINGS	\$79,900	\$0.70	0.15%
32D	ATHLETIC SURFACES	\$341,458	\$3.00	0.65%
32E	FENCING	\$493,311	\$4.33	0.94%
32F	LANDSCAPE / IRRIGATION	\$681,512	\$5.98	1.30%
33A	UTILITIES	\$2,680,373	\$23.52	5.10%
33G	WATER WELL	\$1,154,845	\$10.13	2.20%
TOTAL COST OF WORK		\$45,831,906	\$402.12	87.28%
GENERAL CONDITIONS	LSUM	\$2,009,328	\$17.63	3.83%
CONTINGENCY	2.000%	\$1,050,254	\$9.21	2.00%
SUBCONTRACTOR DEFAULT INSURANCE	1.480%	\$669,240	\$5.87	1.27%
GENERAL LIABILITY	0.850%	\$446,358	\$3.92	0.85%
BUILDER'S RISK INSURANCE	LSUM	\$50,844	\$0.45	0.10%
PERFORMANCE BOND	0.800%	\$420,101	\$3.69	0.80%
BUILDING PERMIT	BY OWNER	\$0	\$0.00	0.00%
WARRANTY RESERVE	0.150%	\$78,769	\$0.69	0.15%
FEE	3.750%	\$1,895,880	\$16.63	3.61%
PRECONSTRUCTION SERVICES	LSUM	\$60,000	\$0.53	0.11%
TOTAL COST		\$52,512,680	\$460.74	100.00%