

## AMENDMENTS TO THE 2013-14 OFFICIAL BUDGET

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other Uses	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1.	<i>COLA</i>	7282					\$1,744			\$29,131				\$30,875
2.	<i>Bilingual Coop</i>	7296			\$1,571		\$529							\$2,100
3.	<i>Business Services</i>	7311						\$3,139		\$18,411				\$21,550
4.	<i>Digital Knowledge</i>	7341		\$336,164		(\$19,870)	\$18,906	(\$200)						\$335,000
<i>Appropriations From Fund Balance</i>														
1.	<i>Mobile APP Development</i>	7287								\$125,000				\$125,000
2.	<i>Centerwide</i>	7298/7321/7322					\$100,000	\$30,975						\$130,975
3.	<i>Centerwide</i>	7330					\$16,000							\$16,000
4.	<i>ESC Services</i>	7340								\$2,657				\$2,657
<i>Budget Adjustments Among Functions:</i>														
				\$9,000	(\$9,000)	\$1,000.	\$5,000			(\$5,000)	(\$1,000)			0.00
	<i>Total</i>		\$336,164	\$10,571.	(\$28,870)	\$38,179	\$107,939	\$30,975		\$170,199	(\$1,000)			\$664,157

BCR 7282- Increase appropriations to accommodate services  
 BCR 7296- Increase appropriations to accommodate services  
 BCR 7311- Increase appropriations to accommodate services  
 BCR 7341- Increase appropriations to accommodate services  
 BCR 7287- Establish App Development budget

BCR 7298-Upgrade security camera system  
 BCR 7321-Purchase of KACE software  
 BCR 7322-Virtualization project  
 BCR 7330-Minimum salary increase  
 BCR7340- Commitment cost for Accounting Services