

Mid-Valley Enrollment Staffing Profile
August 1, 2013

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change May	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan ECHI	6		1		1	1	2		1			1	1			
New Pathways	Fox Ridge EC	4			2	2							1	1			
New Pathways	Munhall K-1	9				6	3						1	3			
New Pathways	Munhall 2-3	7	1			3	3						1	3			
New Pathways	Harrison Street 12	7		2	1	4							1	2			
New Pathways	Anderson 3-5	8	2	1	2	1	2						1	3			
New Pathways	Wasco 3-5	8	1			7							1	3			
New Pathways	GMS-S 6-8	8	2			4	2						1	3			
ELS	Blackberry Creek K-3	7		1	2	1	3						1	1	2		D302-1 D304-1
ELS	Blackberry Creek 3-4	8	3	4		1							1	1	3		D101-1 D301-2
ELS	Prairie Knolls MS 6-8	9	1	4	2		2						1	3			
ELS	Geneva HS 9-12	6	1	1	2		2						1	1	1		D304-1
CLASS	Western Ave. K-2	5			4	1							1	2			
CLASS	Western Ave. 3	5		1	1	2	1						1	2			
ABLE	Mill Creek K-5	3			2		1						1	1		1	
ABLE	Geneva MS-S 6-7	4			2		2						1	0	1	1	D302-1
ABLE	Batavia HS 9-12	6	4	1	1								1		4		D101-3 D302-1
New Directions	Mades-Johnstone K-2	4				2	1		1				1	2			
New Directions	Mades-Johnstone 2-3	7	2	1		3	1						1	2			
new Directions	Mades-Johnstone 4-5	5	1	1	1	1			1				1	2			
New Directions	Mades-Johnstone 6-8	6	1		2	2				1			1	1			
New Directions	Mades-Johnstone 6-8	4				3	1						1	1			
New Directions	Mades Johnstone 9-12	18	3	2	7	5	1						2	3			
Safe Schools	Mades Johnstone 9-12	7		1	1	4	1						1	1			
TRANSITION	SHELBY	11	3	1	4		3						1	1	3		D101-2 D302-1
TRANSITION	CASE MANAGE	5	1		3		1										D101 - 6
TRANSITION	ECC	35	8	3		18	6						2	5			D301 - 2 D302 - 4 D303 - 0
TRANSITION	Waubonsee	14	7	1	4		2						1	2			D304 - 2
Total Enrolled		226	41	26	43	71	39	2	2	2	0	3	29	50	14	2	

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher
	VI Students	27	7	4	6	8	2	0	0	0	D301 -1 D302 -1 D303 -1		1.25
	HI Students	100	16	10	10	42	22	0	0	0	D101 +1 D301 +1	D101 +1 D303 +1	5.5
	OT Students	586	113	68	65	231	109	0	0	0	D303 -2 D304 +1	D301 +1 D303 +1	17.15
	PT Students	196	42	23	28	76	27	0	0	0	D301 -1 D302 -1 D304 +1		6.9
	Total Students with Related Services	909	178	105	109	357	160	0	0	0	-3	4	
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1716.6	328.6	198.2	200.5	632.2	357.1						
	PT Days	597.6	124.9	73	84	239.5	76.2						
	Non-IEP Students												
	VI	4		2		1	1						
	HI	2				2							