



# Board of Trustees Agenda Item Information Form

Date Submitted: April 24, 2026

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input checked="" type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input checked="" type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: May 4, 2026

**District Strategies (Check all that apply):**

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

**Subject:**

Provide Budget Update and Discuss FY 2026 - 2027 Budget Goals, Assumptions and Priorities

**Background:**

An update on the status of the 2025 - 2026 budget and the 2026 - 2027 budget will be provided. The Board budget goals, assumptions and priorities will be discussed which will be presented for approval at the May 2026 Board meeting.

**Fiscal Impact Statement**

**Cost:** \$0.00

Recurring

One-Time

**Funding Source:**

General Fund

Grant Fund

Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

Bond Funds (program year): N/A

**Superintendent's Recommendation:**

None

**Department Submitting Form:** Finance

**Cabinet Member's Approval:** Alice Benzaia