



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: April 19, 2017

Purpose: Report Only Recognition Discussion/ Possible Action

Presenter(s): Abelardo Saavedra

Item Title:

Discussion and possible action to approve the consolidation of the Athens Elementary student enrollment with Carrillo Elementary and Price Elementary and the approval of the consolidation of the Kazen Middle School enrollment with Zamora Middle School and Dwight Middle School starting with the 2017-2018 school year and approve the closure of the Alternative School program.

Description:

Our school district currently efficiently utilizes approximately 59% of our classroom capacity. Our enrollment has dropped 3.46% in the last 3 years and is projected to drop another 469 students by next year. Therefore, we project that we will have a 4 year drop in enrollment of 8.15% by next year and a 5 year drop in enrollment of 12.16%. If our decline in enrollment continues, and we project that it will for at least another 2 years, we will drop to approximately 50% utilization of our classroom capacity within four years.

The administration has provided 4 options for the Board to consider in addressing this issue. It is the recommendation of the Superintendent that the Board approve Option 1.

District Goal:

Goal 5 We will prioritize district revenues to guide student future choices.

Funding Budget Code and Amount:

CFO Approval

--	--

APPROVAL ROUTE

SIGNATURE

DATE

Principal/Director:

Executive Director:

Chief Administrator:

Superintendent:

Presentation
slides to follow.