

RFP 3739 Degree Audit/Planner Software Cost Comparison

| Degree Audit/Planner Software | CollegeSource | Ellucian |
|--|---------------------------------------|---------------------|
| Proposed software and first year maintenance | \$162,027.00 | \$99,828.00* |
| Implementation and training | \$75,000- \$105,000.00** | \$121,312.00 |
| TOTAL | \$237,027.00- \$267,027.00 | \$221,140.00 |

| | | |
|---|-------------|----------------|
| Annual maintenance and support after first year | \$32,405.00 | \$16,293.96*** |
|---|-------------|----------------|

Low offer

Best evaluated offer

* **Ellucian** includes a limited use license for Steno Run-Time Library, a third party-owned product which is licensed to the District only for use with the Ellucian Degree Works Component System. As of the Execution Date, the third party software and hardware/peripheral products are not included in the fees payable to Ellucian and must be separately acquired by the District. The District must obtain licenses to the third party products from the applicable third party owner and/or from the owner's authorized vendors.

** **CollegeSource** estimates for training range from \$75,000.00 to \$105,000.00. **CollegeSource and Ellucian** personnel rendering services for campus delivered training will bill separately for travel time, preparation time, and/or follow-up time.

*** **Ellucian** maintenance agreements will increase each year by seven percent (7%) for a one-year agreement.