

Nueces County Hospital District
Spohn Corporate Member Revenue Analysis
Fiscal Year 2023

	Member Revenue %		7.0%										
	October	November	December	January	February	March	April	May	June	July	August	September	Totals
<u>Membership Revenue Deposits</u>													
Week 1	432,839.19	611,792.22	634,393.97	392,942.03	511,190.69	765,202.67	452,054.94	746,936.88	398,005.84				4,945,358.43
Week 2	554,299.98	565,185.73	550,363.71	538,528.20	585,771.56	597,840.20	600,965.15	525,260.61	483,770.54				5,001,985.68
Week 3	601,467.77	627,556.90	513,594.51	589,275.06	461,070.05	512,405.44	529,949.58	668,150.86	607,264.03				5,110,734.20
Week 4	528,903.71	439,440.47	642,640.85	525,129.11	514,988.48	630,243.69	608,842.81	709,108.18					4,599,297.30
Week 5				574,994.53		556,964.35							1,131,958.88
Subtotal	2,117,510.65	2,243,975.32	2,340,993.04	2,620,868.93	2,073,020.78	3,062,656.35	2,191,812.48	2,649,456.53	1,489,040.41	0.00	0.00	0.00	20,789,334.49