

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
Jun-12

Grade Levels	June	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM			WADM	10-11
KG	618.13	1.006762981	622.31	0.612	380.85	396.34
HK	81.00	0.892562115	72.30	1.000	72.30	95.61
Gr 1-3	2007.00	0.989551845	2004.03	1.115	2234.49	2119.34
Gr 4-6	1823.07	0.97848316	1807.84	1.060	1916.31	1906.23
Gr 7-8	1183.39	0.968551612	1162.17	1.300	1510.83	1517.98
Gr 9-12	2924.27	0.98304975	2909.70	1.300	3782.61	3891.85
Sub-Total	8636.86				9897.40	9927.35
Other WADM						
	June	Progression	Projected ADM	PUW	Projected	
	Enrollment	to ADM			WADM	
Early Childhood	258	0.325670921	84.02	1.250	105.03	125.15
	Final Count	June 1 Count	Final ADM			
08-09	471	308	98.12			
09-10	428	304	98.02			
10-11	474	283	100.11			
11-12*		258	84.02			
Resident Tuition**						
Resident Tuition Details		Total WADM				
08-09		47.23				
09-10		55.36				
10-11		46.14				
11-12*		52.46				
ALC						
ALC Details**		Total WADM				
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12*		198.10				
Projected Total WADM					10002.43	10052.50
Budgeted WADM					9906.61	
Net					95.82	

* Projected

**Included in Grade Level Projections