PAGE 1	STATE OF NEW MEXICO			
		DEPARTMENT OF EDUCATION		
SUBMIT COPIES (AS APPLICALBLE)		300 DON GASPAR		
a. General Allocation Notice		SANTA FE, NM 87501-2786		
B. Publication and form 910b-5 for				
increase ocer \$1,000 in		BUDGET ADJU	ISTMENT REQUEST	
Operational (non-catagorical)				
		Fiscal Year	2023-2024	
ADJUSTMENT CHANGES INTE	NT/SCOPE OF PROGR	RAM YES OR NO	No	
FLOWTHROUGH ONLY				
BUDGET PERIOD FROM	July 1, 2023	TO June 30,	2024	
A. CARRYOVER				
B. TOTAL CURRENT YEAR ALLOCATION				
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDING AVAILABLE:				

DOC. ID:	65-24-50			
FED. TAX ID	.:	85-6000-130		
Please Identify One:				
	General Fund/Capital Outlay/Debt			
	Direct Grant			
х	Flowthrough	26222		
	(Program of Adm.)			
	Emergency Connectivity			
Name	Emergen	cy Connectivity		
Name	Emergen	cy Connectivity		
Name SELECT ON		cy Connectivity		
		CY Connectivity		
	E:			
SELECT ON	E: INITIAL BUDG.			
SELECT ON	E: INITIAL BUDG. INCREASE			
SELECT ON	E: INITIAL BUDG. INCREASE DECREASE			

			ROUND TO THE NEAREST D	DOLLAR			
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	то	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112		1000.56119	Supply Assets	\$0.00	\$1,053,149.00	\$1,053,149.00	
26222						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$1,053,149.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00]			
Board of Education meeting open to the public on: 2/13/24		TOTAL	\$1,053,149.00	J			

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FISCAL OFFICER

FUNCTION/OBJ	JUSTIFICATION FY22-23 Cash Carryover			FUNCTION/OBJ	JUSTIFICATION	I
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			_			
SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL		
SUPERINTENDENT	DAT	ΓE	ANALYST	PROGRAM DIRECTOR		DATE

AGENCY SPPORT/SCHOOL BUD.

DATE

DATE