

**OFFICIAL BUDGET
2013-2014**

	FUND 199	FUND 240	FUND 599
57XX LOCAL SOURCES/TAXES	4,789,740	132,364	330,239
58XX STATE REVENUES/SOF	6,034,020	4,300	23,669
59XX FEDERAL REVENUES/NSLP	<u>60,000</u>	<u>577,331</u>	<u>-</u>
	10,883,760	713,995	353,908
FUNCTION			
11 INSTRUCTION	5,767,119	-	-
12 LIBRARY	152,361	-	-
13 CURRICULUM DEVELOPMENT	278,053	-	-
21 INSTRUCTIONAL LEADERSHIP	124,333	-	-
23 CAMPUS LEADERSHIP	777,282	-	-
31 GUIDANCE COUNSELING	324,378	-	-
33 HEALTH SERVICES/NURSE	85,004	-	-
34 STUDENT TRANSPORTATION	271,629	-	-
35 FOOD SERVICE	-	713,995	-
36 ATHLETICS/EXTRA CURRICULAR	423,277	-	-
41 SUPT/BUSINESS OFFICE	509,304	-	-
51 MAINTENANCE/CUSTODIAL	1,286,851	-	-
52 SECURITY & MONITORING	54,023	-	-
53 DATA PROCESSING	266,043	-	-
61 COMMUNITY SERVICE/DAY CARE	33,882	-	-
71 DEBT SERVICE	106,935	-	368,410
81 FACILITIES ACQUISITION	200,000	-	-
93 SHARED SERVICE ARRANGEMENT	204,000	-	-
99 APPRAISAL DISTRICT	<u>145,000</u>	<u>-</u>	<u>-</u>
	11,009,474	713,995	368,410
BUDGETED FUND BALANCE	(125,714)	-	(14,502)