

**La Vernia ISD**  
**FY 2024-2025 Financial Status Recap Report**  
**PIC Spending Report as of March 31, 2025**

**Spending Requirement**

**2024-25 Budget**

2024-25 Summary of Finance Template				Finance Report (Ascender)			
			Spending Requirement				
						Budget	Actuals % Spent
21	Gifted & Talented -	\$	70,619 100%	21	Gifted & Talented	\$ 80,529	\$58,616 72.8%
22	Career & Technology	\$	1,274,899 55%	22	Career & Technology	\$ 1,443,691	\$1,091,524 75.6%
23	Special Education	\$	2,018,779 55%	23	Special Education	\$ 4,883,346	\$3,746,166 76.7%
24	Compensatory Education	\$	759,378 55%	24	Compensatory Education	\$ 904,495	\$573,055 63.4%
25	Bilingual	\$	47,325 55%	25	Bilingual	\$ 127,934	\$96,057 75.1%
36	Early Education	\$	153,022 100%	36	Early Education	\$ 677,852	\$401,285 59.2%
37	Dyslexia	\$	162,624 100%	37	Dyslexia	\$ 212,697	\$171,047 80.4%
38	College, Career & Military Readiness	\$	70,400 55%	38	College, Career & Military Readiness	\$ 84,601	\$66,674 78.8%

