

High School Summer School Program 2022

Background:

For the current year, the Belmond-Klemme district levies an additional 74¢ per \$1,000 of assessed valuation to generate \$213,252 to spend on assisting at-risk students and trying to prevent students from dropping out of school. A small but significant part of our At-risk/Dropout Prevention Program is our Belmond-Klemme summer school program.

Using federal COVID-19 relief funds, Belmond-Klemme is planning for two sequential summer school programs running for 20 days each:

1. June 6 through June 28, and
2. July 6 through July 28.

Both will be credit recovery programs operated solely by Patrick Kelley who will be working seven-hour days from 8:00 A.M. until 3:00 P.M.

Belmond-Klemme Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
Teachers	2	20	7.0	\$ 45.50	\$ 12,740.00	\$ 2,177.27	\$ 14,917.27
Maximum Costs of the Program for Instructional Personnel:							\$ 14,917.27

Recommended Action:

I recommend the board move to approve for this summer the credit recovery summer school operated by Mr. Kelley according to the terms outlined above.