McKinney Independent School District
Transportation Operations Report
MISD Board Report

	MONTH	August	September	October	November	December	January	February	March	April	May	June	July
	DAYS OF SCHOOL	17	19	20	14	15							
	NUMBER OF ROUTES	134	139	140	140	140							

REGULAR TRADITIONAL SCHOOL 2024-2025

		REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
Regular School	August-24	$533,172.39	100,635	7,774	$5.30	$4.03	$406,722.73	57,162	673	$7.12	$35.54	$39,411.66	11,678	$3.37
	September-24	$609,713.44	120,274	9,060	$5.06	$3.54	$452,040.09	65,020	664	$6.95	$35.83	$92,394.56	21,737	$4.25
	October-24	$665,677.04	139,575	9,959	$4.76	$3.29	$482,669.85	74,369	692	$6.49	$34.87	$100,783.40	23,488	$4.29
	November-24	$471,556.42	96,152	9,856	$4.90	$3.41	$348,525.93	54,775	719	$6.36	$34.62	$81,899.89	23,307	$3.51
	December-24	$500,154.79	115,219	9,860	$4.34	$3.38	$363,479.96	53,154	739	$6.83	$32.79	$48,493.33	11,787	$4.11
	January-24													
	February-24													
	March-24													
	April-24													
	May-24													
	June-24													
	TOTAL/AVERAGE	$2,780,274.08	571,855	9,302	$4.86	$3.53	$2,053,438.56	304,480	697	$6.74	$34.73	$362,982.84	91,997	$3.91

		August	September	October	November	December	January	February	March	April	May	June	July
Safety/Operations	Active Routes	134	139	140	140	140	140						
	Active Drivers	151	153	149	150	148							
	Safety Meeting Topic	Unavoidable near collision, Driver Qualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	Youth Protection Training, What is Inappropiate conduct?, Dangers facing students today, Examples of inappropiate conduct	Intersection awareness training, Unavoidable near collision, Winter weather pre-trip,adverse weather conditions	Unavoidable Near Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy-Impaired Driving	Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tips, Employee Recognition,, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection							
	% present	100%	100%	100%	100%	100%							

SUMMER SCHOOL 2025

Summer School	June-25													
	July-25													
	Total													