

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**May-25**

**EXPENDITURES**

<b>Fund</b>	<b>2024-25 Budget</b>	<b>May-25</b>	<b>2024-25 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	43,334,290	3,424,541	35,498,159	7,836,131	81.92%
Food Service	2,738,924	259,760	1,963,481	775,443	71.69%
Community Service	1,934,483	174,198	1,634,562	299,921	84.50%
Debt Service	3,818,538	-	3,811,033	7,505	99.80%
	<b>\$ 51,826,235</b>	<b>\$ 3,858,499</b>	<b>\$ 42,907,235</b>	<b>\$ 8,919,000</b>	<b>82.79%</b>