

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
	May 31, 2025				
General & Extracurricular Fund					
REVENUES:					
Local and Intermediate Sources	35,738,741	682,415.98	36,240,464	(501,723.28)	101.40%
State Program Revenues	4,619,339	284,530.43	2,873,569.61	1,745,769.39	62.21%
Federal Program Revenues	433,000	-	78,722.99	354,277.01	18.18%
Total Revenues	40,791,080	966,946.41	39,192,756.88	1,598,323.12	96.08%
EXPENDITURES:					
Current:					
11 Instruction	22,890,449	1,861,883.05	14,290,626.08	8,599,822.92	62.43%
12 Instructional Resources and Media Services	420,563	37,995.20	272,339.46	148,223.54	64.76%
13 Curriculum and Staff Development	243,829	22,512.92	123,239.09	120,589.91	50.54%
21 Instructional Leadership	513,694	41,101.79	383,999.39	129,694.61	74.75%
23 School Leadership	2,837,637	228,472.46	1,948,367.33	889,269.67	68.66%
31 Guidance, Counseling, and Evaluation Services	1,171,914	89,314.73	776,230.25	395,683.75	66.24%
32 Social Work Services	67,929	5,254.30	47,143.94	20,785.06	69.40%
33 Health Services	394,854	25,083.49	249,814.40	145,039.60	63.27%
34 Student Transportation	1,307,691	112,974.92	899,628.41	408,062.59	68.80%
36 Extracurricular Activities	1,862,542	140,835.30	1,304,682.77	557,859.23	70.05%
41 General Administration	1,360,013	113,851.13	908,129.27	451,883.73	66.77%
51 Plant Maintenance and Operations	7,218,390	381,138.76	4,839,043.43	2,379,346.57	67.04%
52 Security and Monitoring Services	191,693	14,065.92	129,731.28	61,961.72	67.68%
53 Data Processing Services	1,259,258	101,964.89	901,321.28	357,936.72	71.58%
Total Expenditures	41,740,456	3,176,448.86	27,074,296.38	14,666,159.62	64.86%