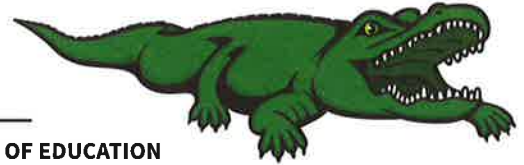

GREENBUSH - MIDDLE RIVER

INDEPENDENT SCHOOL DISTRICT 2683



OFFICES

401 Park Ave
PO Box 70
Greenbush, MN 56726

Phone: 218-782-2231
Fax: 218-782-3141

335 Fourth Street
PO Box 130
Middle River, MN 56737

Phone: 218-222-3310
Fax: 218-222-3314

ADMINISTRATION

Thomas Jerome
Superintendent

Eldon J. Sparby
Principal

Sharon Schultz
Principal

BOARD OF EDUCATION

Shane Kilen
Chairperson

Jeff Nelson
Vice Chairperson

Carrie Jo Howard
Clerk

Joseph Melby
Treasurer

Laurie Stromsodt
Director

Paul Robinson
Director

Kurt Stenberg
Director

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2015-2016 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$35,482.24
Football	\$5,322.59
Volleyball	\$5,992.50
BBB	\$7,885.35
GBB	\$7,860.49
Wrestling	\$8,914.78
Elementary Wrestling	\$761.36
Elementary Basketball	\$1,523.52
Golf	\$908.42
Softball	\$9,306.08
Baseball	\$6,787.01
Track	\$656.89
<u>Total</u>	<u>\$91,401.23</u>

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed:  Date: 8.1.16

Thomas Jerome, Superintendent

Signed:  Date: 8/1/16

Amie Westberg, Business Manager

ATHLETIC COSTS 15-16

ATHLETIC COSTS 15-16				
AD/MISCELLANEOUS				
	Revenue	Season Passes	\$ 4,145.00	
		Participation Fees	\$ 19,490.00	
		MSHSL athletic funds	\$ -	
		Region 8A - Sports Mileage	\$ 2,162.61	
			\$ 25,797.61	
	Expense	Awards/fees/supplies	\$ 8,107.70	
		AD Salaries & benefits	\$ 4,500.00	
		Practice/Game bus mileage	\$ 80,080.20	
		Bus Drivers & benefits	\$ 34,717.55	
		Sub costs for teachers	\$ 4,838.87	
			\$ 132,244.32	
NET AD/MISCELLANEOUS COSTS			\$ 106,446.71	\$ 35,482.24
FOOTBALL				
	Revenue	Gate	\$ 2,317.00	
	Expense	Supplies/Officials/Fees	\$ 8,559.88	
		Coaches & benefits	\$ 9,724.88	
			\$ 18,284.76	
NET FOOTBALL COSTS			\$ 15,967.76	\$ 5,322.59
VOLLEYBALL				
	Revenue	Gate & Entry Fees	\$ 3,657.00	
	Expense	Supplies/Officials/Fees	\$ 8,456.91	
		Coaches & benefits	\$ 13,177.59	
			\$ 21,634.50	
NET VOLLEYBALL COSTS			\$ 17,977.50	\$ 5,992.50
BOYS BASKETBALL				
	Revenue	Gate	\$ 6,324.00	
	Expense	Supplies/officials/fees	\$ 12,403.37	
		Coaches & benefits	\$ 17,576.68	
			\$ 29,980.05	

NET BOYS BASKETBALL COSTS			\$ 23,656.05	\$ 7,885.35
GIRLS BASKETBALL				
Revenue	Gate		\$ 5,287.00	
Expense	Supplies/officials/fees		\$ 8,901.33	
	Coaches & benefits		\$ 19,967.13	
			\$ 28,868.46	
NET GIRLS BASKETBALL COSTS			\$ 23,581.46	\$ 7,860.49
WRESTLING				
Revenue	Gate		\$ 2,653.00	
Expense	Supplies/officials/fees		\$ 8,006.68	
	Coaches & benefits		\$ 21,390.65	
			\$ 29,397.33	
NET WRESTLING COSTS			\$ 26,744.33	\$ 8,914.78
ELEMENTARY WRESTLING				
Expense	Coaches & benefits		\$ 2,284.07	
NET ELEMENTARY WRESTLING COSTS			\$ 2,284.07	\$ 761.36
ELEMENTARY BASKETBALL				
Expense	Coaches & benefits		\$ 4,570.56	
NET ELEMENTARY BASKETBALL COSTS			\$ 4,570.56	\$ 1,523.52
GOLF				
Expense	Course fees/supplies		476.00	
	Coaches & benefits		2249.25	
NET GOLF COSTS			\$ 2,725.25	\$ 908.42

SOFTBALL							
	Expense	Supplies/umps	\$	11,267.86			
		Coaches & benefits	\$	16,650.39			
NET SOFTBALL COSTS			\$	27,918.25	\$	9,306.08	
BASEBALL							
	Expense	Supplies/umps	\$	7,882.26			
		Coaches & benefits	\$	12,478.77			
NET BASEBALL COSTS			\$	20,361.03	\$	6,787.01	
TRACK							
	Expense	Supplies	\$	1,097.04			
		Coaches & benefits	\$	4,815.00			
NET TRACK COSTS			\$	5,912.04	\$	1,970.68	Badger \$656.89
			\$	278,145.01			
Total Cost to Badger School			\$	91,401.23			