

School Board Meeting:

April 26, 2021

Subject:

Capital Facilities and Long-Term Facility
Maintenance 2021-2022 Budgets

Presenter:

**John Heltunen, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

Approve proposed Capital Facilities and Long-Term Facility Maintenance Budgets for the 2021-2022 fiscal year.

DESCRIPTION:

Enclosed is the proposed budgets for the Capital Facilities and Long-Term Facility Maintenance Budgets for the 2021-2022 fiscal year.

FY22 Budget highlights include:

- Remodel of the Main Office at Parkside Elementary
- Reclamation of the western side of the Discovery parking lot
- Classroom updates for 2 pods at Hanover Elementary
- Conversion of HVAC controls from pneumatic to DDC at BCMS
- LED conversion at Tatanka
- New paint scheme for BHS competition court
- LED conversion for lot lights at BHS
- Classroom updates at Montrose Elementary
- Locker replacement at Parkside Elementary

FY23 LTFM proposed projects:

- Reroofing at Discovery Elementary
- Classroom updates at Montrose Elementary
- Tuckpointing at Parkside Elementary
- Classroom updates at Parkside Elementary
- Special Education remodel at Montrose Elementary

ATTACHMENTS (s):

- FY22 Capital Facilities budget
- FY22 LTFM budget

If you have any questions about this budget proposal, please feel free to call me at 682-8773.