

Status of Construction Projects

8.13.24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Spring '25 Project	\$235,511
Storm Water Drainage Improvements – Complete	\$16,476
Central Plant 1 & 2 Control Upgrades – 85 % Complete	\$140,112
Library Media Room & Locker Room Improvements - 85% Complete	\$81,999
Exterior Fence Painting – 50 % Complete	\$23,000
Computer Lab HVAC Controls & Panther Hall Boiler	\$55,821

BRG Projects

CP # 3 Hot Water Line Replacement Construction - Phase Grant Approved	\$229,666
Campus Roof Replacements	
PH I, East Campus – Design - Complete	\$71,940
PH II, West Campus – Design - Complete	\$70,120
CP # 2 Hot Water Line Replacement Construction - 20 % Complete	\$414,781
800 Building HVAC Conversion Construction - Phase Grant Funding Approved	\$361,251

South Gym HVAC Conversion Design – Complete \$24,915

CP # 3 Chiller Replacement Design – Complete \$24,095

CDO:

Bond Projects

Campus HVAC Control Upgrades – 85% Complete \$52,136

Building N Classroom Ceiling & Light Replacement \$46,295
- 95 % Complete

Wood Shop Heater Replacement – Complete \$22,355

BRG Projects

Campus Weatherization Design

- PH I, W Campus – Phase Grant Funding Requested \$8,130

- PH II, E Campus – Phase Grant Funding Requested \$7,860

North Gym Evaporative Cooler to A/C Conversion \$1,208,101
- 90% Complete

Fire Alarm Replacement \$1,996,169
- Phase Grant Funding Approved

Building D HVAC Condenser Replacement \$169,242
- Phase Grant Funding Approved

IRHS:

Bond Projects

Theater & Gym Bleacher Repairs/Replacement \$35,2312

AMS:

Bond Projects

Campus Building & Site Improvements–Complete \$101,638

BRG Projects

Library Roof Replacement Assessment \$3,650
– Phase Grant Funding Requested

Copper Creek:

Bond Projects

Campus Building & Site Improvements–85 % Complete \$140,828

BRG Projects

Kitchen Water Heater Replacement \$23,997
- Phase Grant Funding Approved

Cooling Tower Replacement \$525,081
- Phase Grant Funding Requested

Cross:

Bond Projects

Library Improvements – Complete \$146,291

Classroom 503 Sink Replacement \$5,473

BRG Projects

Campus Weatherization Assessment – Complete \$10,500
- Design Phase Grant Funding Requested

Donaldson:

Bond Projects

Campus PA Replacement – Complete \$86,860

Pod D Wall Demo - Complete \$3,610

Harelson:

BRG Projects

Campus Roof Assessment – Complete \$6,705
- Design Phase Grant Funding Requested

Holaway:

Bond Projects

Campus Site Improvements- Complete \$126,355

Innovation:

Bond Projects

Classroom Counter Backsplash Replacement \$72,929
- 95 % Complete

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133
- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

Keeling:

BRG Projects

MPR VCT Floor Replacement – Grant Awarded

La Cima:

Bond Projects

Central Plant Controls Upgrade – 25 % Complete \$44,829

ESSER Projects

Central Plant Chiller Replacement – 90 % Complete \$425,983

BRG Projects

Campus Weatherization Design – 75% Complete \$33,920

Campus Roof Replacement Design – Complete	\$48,900
Classroom Buildings Roof Leak Repair - Phase Grant Funding Requested	\$99,556

Land Lab:

BRG Projects

Fire Alarm Replacement Assessment – Complete	\$760
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Mesa Verde

BRG Projects

Campus Weatherization Assessment – Grant Awarded	
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Nash:

BRG Projects

Campus Roof Assessment – Complete - Design Phase Grant Funding Requested	\$7,705
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Building H Roof Leak Repairs - Phase Grant Funding Requested	\$4,150
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Painted Sky:

Bond Projects

Carpet Replacement & Painting – Complete	\$138,000
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BRG Projects

Boiler # 2 Replacement Design – PO Issued	\$19,315
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Campus Weatherization Assessment – Complete	\$9,405
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Campus Roof Replacement – Grant Application Approved - Assessment Phase Grant Funding Requested	
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Campus Roof Repairs – Grant Application Approved \$18,597
- Construction Phase Grant Funding Requested

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – Complete \$392,205

BRG Projects

Campus Roof Replacement Assessment – Complete \$7,105
- Design Phase Grant Funding Requested

Campus Weatherization Assessment – Complete \$9,095
- Design Phase Grant Funding Requested

Rillito:

Bond Projects

Parking Lot R & R – Complete \$94,102

Rio Vista:

BRG Projects

Temporary Chiller \$92,000
- Construction Phase Grant Funding Requested

Wilson:

BRG Projects

MPR Stage HVAC Replacement Construction \$246,820
- 75% Complete

MPR Buildings Roof Replacement Design – Complete \$26,820

Building Hot Water Line Replacement Construction \$1,537,638
- 80% Complete

Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$12,065
MPR Water Heater Replacement – Construction Phase Grant Funding Requested	\$26,257