

Cedar Hill ISD

Global Building Use and Cost by Utility Type [GR06]

Months: July, August, September
 Years: 2009, 2008, 2007, 2006, 2005
 All Building Types
 Utility Types: Electric, Natural Gas, Water, Water/Sewer, Irrigation

Building	Utility Type	2005	2006	2007	2008	2009
Administrative Complex	Electric (KWH)	445,243	480,946	510,033	400,972	351,857
	Natural Gas (MCF)	59	113	56	86	61
	Water/Sewer (Gal.)	707	2,284	788	299	740
Administrative Complex Subtotal		\$42,427.02	\$52,024.74	\$67,673.73	\$53,915.03	\$51,816.40
	Electric (KWH)	12,224	19,308	21,606	20,080	26,027
Ag	Water/Sewer (Gal.)	23	47	168	228	224
	Ag Subtotal	\$1,280.21	\$2,116.47	\$3,368.14	\$3,513.31	\$3,334.29
Bellline Intermediate	Electric (KWH)	206,719	201,574	163,035	194,188	169,329
	Natural Gas (MCF)	21	5	15	30	24
	Water/Sewer (Gal.)	134	25	29	84	179
Bellline Intermediate Subtotal		\$17,426.98	\$17,368.88	\$19,934.91	\$23,929.40	\$22,522.76
	Electric (KWH)	0	63	60	69	17
Bessie Coleman Middle School	Natural Gas (MCF)	0	0	0	31	46
	Water/Sewer (Gal.)	0	0	0	654	2,942
	Irrigation (Gal.)	0	350	2,168	654	2,942
Bessie Coleman Middle School Subtotal		\$0.00	\$17,426.98	\$19,934.91	\$23,929.40	\$22,522.76
	Electric (KWH)	112,119	121,605	139,236	132,429	129,345
Bray Elementary	Natural Gas (MCF)	50	18	58	68	87
	Water/Sewer (Gal.)	23	20	163	56	100
	Irrigation (Gal.)	4	14	4	2	76
Bray Elementary Subtotal		\$12,393.21	\$13,070.01	\$19,591.72	\$18,354.01	\$18,809.54
	Electric (KWH)	112,119	121,605	139,236	132,429	129,345
Cedar Hill Baseball Field house	Natural Gas (MCF)	50	18	58	68	87
	Water/Sewer (Gal.)	23	20	163	56	100
	Irrigation (Gal.)	4	14	4	2	76
Cedar Hill Baseball Field house Subtotal		\$60.27	\$149.37	\$60.77	\$42.75	\$52.29
	Electric (KWH)	112,119	121,605	139,236	132,429	129,345
Cedar Hill Football Stadium	Natural Gas (MCF)	274	104	240	323	181
	Water/Sewer (Gal.)	1,070	1,198	1,373	1,365	1,043
	Irrigation (Gal.)	438	1,221	834	380	1,363
Cedar Hill Football Stadium Subtotal		\$181.71	\$63.75	\$77.21	\$73.15	\$141.01
	Electric (KWH)	1,410,477	1,442,926	1,623,456	1,483,255	1,451,602
Cedar Hill High School	Natural Gas (MCF)	274	104	240	323	181
	Water/Sewer (Gal.)	1,070	1,198	1,373	1,365	1,043
	Irrigation (Gal.)	438	1,221	834	380	1,363
Cedar Hill High School Subtotal		\$120,522.75	\$131,322.17	\$194,229.97	\$183,185.13	\$181,272.21

High Pointe Elementary	Electric (KWH)	242,550 KWH	\$18,617.65	266,670 KWH	\$19,902.03	212,130 KWH	\$23,886.88	236,655 KWH	\$26,306.02	188,460 KWH	\$23,064.48
	Natural Gas (MCF)	24 MCF	\$241.91	18 MCF	\$241.67	20 MCF	\$232.03	40 MCF	\$486.30	21 MCF	\$348.78
	Water/Sewer (Gal.)	57 Gal.	\$1,652.21	66 Gal.	\$2,188.25	158 Gal.	\$1,559.65	104 Gal.	\$1,000.91	124 Gal.	\$1,196.63
	Elementary Subtotal		\$20,511.77		\$22,331.95		\$25,676.56		\$27,803.23		\$24,609.89
Highlands Elementary	Electric (KWH)	211,580 KWH	\$16,704.96	254,880 KWH	\$19,475.03	196,065 KWH	\$22,522.18	219,960 KWH	\$24,917.37	188,415 KWH	\$22,428.77
	Natural Gas (MCF)	25 MCF	\$256.58	11 MCF	\$173.87	18 MCF	\$210.14	39 MCF	\$483.95	0 MCF	\$22.23
	Water/Sewer (Gal.)	26 Gal.	\$601.72	119 Gal.	\$2,765.02	102 Gal.	\$933.14	103 Gal.	\$982.70	240 Gal.	\$2,311.08
	Water (Gal.)	5 Gal.	\$29.40	12 Gal.	\$46.70	0 Gal.	\$0.00	0 Gal.	\$0.00	0 Gal.	\$0.00
	Elementary Subtotal		\$17,592.66		\$22,460.62		\$23,665.46		\$26,384.02		\$24,762.08
Joe Wilson Intermediate	Electric (KWH)	128,220 KWH	\$11,864.77	185,160 KWH	\$15,819.80	171,300 KWH	\$21,683.03	150,300 KWH	\$19,305.93	163,770 KWH	\$21,124.37
	Natural Gas (MCF)	27 MCF	\$270.41	37 MCF	\$453.72	17 MCF	\$206.03	53 MCF	\$630.09	32 MCF	\$502.95
	Water/Sewer (Gal.)	57 Gal.	\$688.71	42 Gal.	\$491.75	46 Gal.	\$430.18	29 Gal.	\$283.51	29 Gal.	\$292.09
	Irrigation (Gal.)	0 Gal.	\$21.00	108 Gal.	\$5,116.65	186 Gal.	\$835.60	0 Gal.	\$21.00	449 Gal.	\$2,169.42
	Intermediate Subtotal		\$12,844.89		\$21,881.92		\$23,154.84		\$20,240.53		\$24,068.83
Lake Ridge Elementary	Electric (KWH)	139,080 KWH	\$12,494.39	182,400 KWH	\$14,849.21	142,110 KWH	\$17,545.26	143,400 KWH	\$17,379.36	188,400 KWH	\$22,426.64
	Natural Gas (MCF)	35 MCF	\$333.13	120 MCF	\$1,328.89	12 MCF	\$159.49	28 MCF	\$363.55	9 MCF	\$164.11
	Water/Sewer (Gal.)	82 Gal.	\$899.78	58 Gal.	\$759.00	73 Gal.	\$694.50	54 Gal.	\$529.86	11 Gal.	\$114.81
	Irrigation (Gal.)	59 Gal.	\$2,400.10	11 Gal.	\$626.25	240 Gal.	\$1,106.95	115 Gal.	\$569.81	603 Gal.	\$2,997.79
	Elementary Subtotal		\$16,127.40		\$17,563.35		\$19,508.20		\$18,842.58		\$25,603.35
Maintenance	Electric (KWH)	75,516 KWH	\$5,464.61	70,248 KWH	\$5,158.56	60,588 KWH	\$6,565.30	51,504 KWH	\$5,743.70	54,168 KWH	\$5,984.00
	Natural Gas (MCF)	6 MCF	\$77.94	9 MCF	\$143.48	9 MCF	\$132.77	12 MCF	\$187.80	12 MCF	\$233.58
	Water/Sewer (Gal.)	5 Gal.	\$60.27	5 Gal.	\$60.52	4 Gal.	\$60.77	5 Gal.	\$70.86	1 Gal.	\$28.50
	Water (Gal.)	3 Gal.	\$25.20	2 Gal.	\$21.00	1 Gal.	\$21.00	5 Gal.	\$21.00	0 Gal.	\$14.00
	Maintenance Subtotal		\$5,628.02		\$5,363.56		\$6,779.84		\$6,033.36		\$6,260.08
Ninth Grade Center	Electric (KWH)	0 KWH	\$0.00	1,650,978 KWH	\$165,901.70	880,584 KWH	\$102,003.56	969,651 KWH	\$108,312.96	838,323 KWH	\$97,125.35
	Natural Gas (MCF)	0 MCF	\$0.00	311 MCF	\$3,469.63	45 MCF	\$450.45	154 MCF	\$1,676.80	118 MCF	\$1,606.90
	Water/Sewer (Gal.)	0 Gal.	\$0.00	0 Gal.	\$21.00	7 Gal.	\$44.25	160 Gal.	\$1,571.45	69 Gal.	\$699.53
	Water (Gal.)	0 Gal.	\$0.00	0 Gal.	\$8,102.85	963 Gal.	\$4,377.90	639 Gal.	\$3,036.12	726 Gal.	\$3,486.96
	Irrigation (Gal.)	0 Gal.	\$0.00	35 Gal.	\$33,669.50	2,824 Gal.	\$12,760.90	2,070 Gal.	\$9,900.70	3,564 Gal.	\$17,151.32
	Center Subtotal		\$0.00		\$211,164.68		\$119,637.06		\$124,498.03		\$120,070.06
Plummer Elementary	Electric (KWH)	177,429 KWH	\$14,856.41	216,587 KWH	\$17,804.91	138,476 KWH	\$17,743.95	166,430 KWH	\$20,725.46	184,300 KWH	\$22,402.04
	Natural Gas (MCF)	35 MCF	\$333.92	20 MCF	\$280.14	14 MCF	\$181.12	38 MCF	\$469.87	27 MCF	\$430.13
	Water/Sewer (Gal.)	658 Gal.	\$3,134.08	972 Gal.	\$4,702.81	0 Gal.	\$42.75	53 Gal.	\$505.75	98 Gal.	\$953.80
	Irrigation (Gal.)	207 Gal.	\$1,669.95	187 Gal.	\$2,072.69	1,229 Gal.	\$5,432.05	0 Gal.	\$21.00	1,287 Gal.	\$6,181.86
	Elementary Subtotal		\$19,994.36		\$24,860.55		\$23,399.87		\$21,722.08		\$29,967.83
W. S. Permenter Middle School	Electric (KWH)	555,102 KWH	\$43,735.11	520,797 KWH	\$43,214.06	443,316 KWH	\$52,082.01	465,357 KWH	\$52,716.05	435,600 KWH	\$49,314.41
	Natural Gas (MCF)	48 MCF	\$438.91	78 MCF	\$895.64	32 MCF	\$338.05	83 MCF	\$922.99	41 MCF	\$621.60
	Water/Sewer (Gal.)	85 Gal.	\$3,025.83	143 Gal.	\$6,342.99	958 Gal.	\$6,606.90	193 Gal.	\$2,164.85	823 Gal.	\$7,871.85
	Middle School Subtotal		\$47,199.85		\$50,452.69		\$61,026.96		\$55,803.89		\$57,807.86
Warehouse	Electric (KWH)	11,670 KWH	\$1,038.19	9,924 KWH	\$964.04	13,038 KWH	\$1,567.72	13,752 KWH	\$1,651.19	23,844 KWH	\$2,783.38
	Water/Sewer (Gal.)	182 Gal.	\$1,642.23	27 Gal.	\$298.24	13 Gal.	\$158.08	14 Gal.	\$160.57	4 Gal.	\$66.59
	Warehouse Subtotal		\$2,680.42		\$1,262.28		\$1,725.80		\$1,811.76		\$2,829.97
Waterford Oaks Elementary	Electric (KWH)	179,528 KWH	\$14,551.51	189,863 KWH	\$15,727.14	249,947 KWH	\$27,016.40	216,186 KWH	\$24,125.67	180,893 KWH	\$21,783.74
	Natural Gas (MCF)	57 MCF	\$516.32	15 MCF	\$217.49	20 MCF	\$227.79	96 MCF	\$1,071.18	3 MCF	\$87.07
	Water/Sewer (Gal.)	27 Gal.	\$2,774.21	80 Gal.	\$3,640.60	238 Gal.	\$2,154.80	83 Gal.	\$783.55	430 Gal.	\$4,123.48
	Elementary Subtotal		\$17,842.04		\$19,585.23		\$29,398.99		\$25,980.40		\$25,994.29

