



Terrell ISD
Expect More. Achieve More.

Georganne Warnock, Ed.D.
Superintendent of Schools

June 16, 2025

Mr. Kenneth Gilbert
Regional Program Manager
Administration for Children and Families
1301 Young Street, Room 937
Dallas, Texas 75202-5433

Dear Mr. Gilbert,

During the June 16, 2025 school board meeting, the Terrell Independent School District Board of Trustees reviewed and approved the 2025-2026 Head Start Budget Revision Request related to the Head Start Grant Award for Year 1 in the amount of \$1,308,796 federal and \$327,199 non-federal for the project period of 4/1/2025 to 3/31/2026. The request of the revision is to reallocate \$28,448 from the Contractual category to the Personnel and Benefits categories.

The Terrell ISD Head Start budget revision is submitted for your approval. We appreciate your continued support of this program.

Sincerely,

Dena Risinger
President
Terrell ISD Board of Trustees
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