

Badger School District ISD #676

Facilities Assessment

June 2021

Prepared by:





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PURPOSE OF STUDY

In order to accomplish long-range planning for future facility's needs, Badger School District recognizes the importance of having current, baseline information concerning the status of its existing buildings and sites. Considering this, ICS has been retained by the District to conduct observations and develop evaluations of all buildings and sites being used for educational purposes. This report intends to provide an array of pertinent physical condition information for the buildings and sites in a way that is useful for District facilities planning.

The District clearly recognizes that school buildings are the backbone of our public education system, and that teaching and learning occurs more successfully in well- maintained buildings that meet the challenges of 21st-century education and its evolving needs to prepare students for not only post-secondary learning but for living in our global society.

In particular, Badger School District is experiencing many of the dynamic challenges of a public-school district --- aging buildings, shifting population and student concentration areas, evolving learning programs, and limited fiscal resources --- all of which must be addressed within an integrated process of long-range planning which the Badger School District is undertaking. This report intends to support that effort.





AVAILABLE DISTRICT INFORMATION

Geographic Area and Population to be Served

Badger School District encompasses a geographic area of approximately 29,766 square miles. The District has educational facilities located within the City of Badger while serving a geographic area with a much broader reach. The district falls entirely within Roseau County which contains about 15,361 residents located in the surrounding cities of Badger, Greenbush, Roseau, and Warroad. The district is home to 220 Pre-K thru grade 12 students and their families. Percurrent demographic information, Badger School District is projected to experience a slight decline in overall student enrollment over the next 5 or more years.

A District Boundary Map has been included in **Appendix A** of the Report.

List of Existing School Facilities

Badger School District educational programs are housed in 1 combined facility. The facility is split into an elementary (Pre K – 6) section and a secondary (7-12) section. A bus garage is also located on the school property to the north. The district is looking to purchase the Outdoor Ice Arena with maintenance/concession/warming house facility. Lastly, there are offsite athletic fields located within a few blocks of the school to the south. All these facilities are located in Badger, MN.

The existing facilities and sites are described below:

Badger Community School

Grades: Pre K - 12 Year Constructed: 1916 (burned down in 1986 fire) Additions: 1951, 1988 (built on the footprint of the 1916 facility) Square Footage: 41,345 School Site Size: 15.2 Acres*

Bus Garage

Use: Vehicle Garages/Maintenance/Robotics Year Constructed: 1988 Additions: Several over the years (No records available) Square Footage: 11,200 Site Size: .75 Acres

Badger Arena

Use: Athletics/Maintenance Garage Year Constructed: 2013 Additions: N/A Square Footage: 3,360 (70' x 48' – Doesn't include attached covered patio) Site Size: 3.75 Acres

* Badger Community School Acres includes the Storage garage/field across the street to the east and the Athletic fields to the south.



Facility Assessment Report

Badger School District – ISD 676



METHODOLOGY USED

In order to gather pertinent physical information about each building and site, the ICS research team conducted tours of every facility, observing conditions, recording notes and taking photographs for later evaluation.

Facility and administrative staff at each building were extremely helpful in providing background information. Clearly the District's staff --- administrative, facility, and teaching --- all take great pride in their buildings and recognize the role these facilities play in the District's success.

Also, an onsite assessment was performed, which looks at a comprehensive evaluation of the physical needs of major components, including site, exterior envelope, interior condition, mechanical & plumbing, electrical systems, and life safety/security systems.

As a result of research and site visits, the ICS team has organized the data and gathered it into a format that summarizes the data, provides an evaluation of the physical observations, and reports the information in a usable manner.

Facility Condition Index (FCI)

The "Facility Condition Index" represents a useful measurement of the amount of facility needs compared to the insured replacement value for that building. Therefore, the higher this ratio value is, the more consideration should be given to replacing the facility versus investing significant repair dollars into it. A ratio greater than .6 (60%) typically identifies facilities where long term investments should be seriously considered before implementation. Of course, other factors weigh into whether a building will be upgraded, repurposed, or replaced, but this measurement is one that should be accounted for in any facility decisions

School	Deferred Maintenance	New Build Amount*	Facility Condition Index (FCI)
Badger Community School	\$3,485,967	\$14,470,750	.24

*New Build is based off \$350 per Square Foot for Schematic Design of current square footage (41,345)





List of Specific Deficiencies

Deficiencies of the Badger Community School



1: The main entry to the school



2: Facility Lighting



3: The original 1916 school burned down in 1986

Summary of Badger Community School:

The Badger Community School was originally built as a 3-story school in 1916 (57,528 sqft). The school had an addition in 1951. However, the 1916 section and a portion of the 1951 section of the school burned down during a fire in 1986. The school then built a single story addition in 1988 (25,433 sqft), over the burned down sections of the facility, which was attached to the surviving 1951 section (14,301 sqft). Also, a small section (1,611 sqft) was added on the southeast corner, which add space for industrial arts, expanded boys locker room and a weight room.

The school houses all grades and is divided into 2 sections, the elementary and the high school. The elementary is based in the 1988 section and the high school is mostly in the 1951 section with a couple rooms in the 1988 section. The elementary has a room for each grade, while the high school has a 7 period schedule that moves students between the high school rooms throughout the day. Each grade has an enrollment that falls between 14-22 students.

The district has athletic fields offsite, just a few blocks south of the school. All athletic sports are combined with Greenbush, the city/district to the southwest of Badger, MN. The badger fields are used for practice and nonvarsity sports. The athletic field costs are split between the districts. However, badger district is responsible for their upkeep.





Deficiencies of the Badger Community School (cont.)



4: Steam boiler past its useful life



5: Unit ventilators are past their useful life



6: Sliding windows are open often to help ventilate rooms

Largest Deferred Maintenance Items for the Badger Community School:

The school uses a combination of fuel oil/propane steam and hot water boilers to meet the heating loads of the facility. The hot water boiler was retubed 6 years ago but is nearing the end of its lifecycle. The steam boiler is well past its useful lifespan and is too costly to repair. The school would benefit by installing newer condensing, high efficiency boilers.

The school uses air handlers to heat and ventilate the 1988 section of the facility. The 1951 section uses a combination of unit ventilators and Fan Coil Units (FCU). Installation of an air handler would better serve the 1951 section. During the assessment tour, the school was very humid and it appears to be normal in the school, due to all the Acoustical Ceiling Tile (ACT) sagging. The classrooms have operable windows, which the teachers open to help cool and ventilate their rooms. This makes it difficult to regulate Indoor Air Quality (IAQ). Also, many of these windows were left open throughout the night, which presents a security concern.

There is very limited cooling in the school as well. Three mini-split units are on the roof, with 4 heads that serve the special education, ITV, computer lab and Technology server rooms. Adding a chiller and cooling coils to the current Air Handlers would provide the whole school with cooling This coupled with new condensing, high efficiency boilers, which would then allow for dehumidification, should improve indoor air quality.





Deficiencies of the Badger Community School (cont.)



7: Outdated pneumatic controls



8: Problematic fire alarm control panel



9: Heavily damaged door frames that are rusted through

Currently, all temperature controls are pneumatic or manual. These are outdated temperature controls, which should be updated to direct digital controls (DDC).

Maintenance staff has been having a lot of issues with the Fire Alarm Control Panel (FACP). It is an outdated zone panel that needs to be updated to a fully addressable system. With the FACP update, the fire alarm devices will need to be upgraded as well.

The district has kept up well with the roofing needs over time. These are large costs that can be difficult to stay ahead of, especially with limited Long Term Facilities Maintenance (LTFM) funding. It was stated that all roofs had been replaced, with fully adhered EPDM (rubber) within the last 6 years. However, after reviewing county mapping records, it appears that the 1951 sections were replaced in 2008. EPDM (60 mil) has a useful lifespan of 20years, but there is a good chance that this could last longer. This is due to having minimal equipment on the roof, which should limit foot traffic across it over time.

With security becoming a bigger concern over the last few years, the district should look to update several areas of weakness. The sliding windows, which provide enough area for someone to gain access, tend to be left open often and sometimes overnight. Exterior doors are damaged and the frames are rusting/rotting out. Only 7 of the 16 (5 interior & 2 exterior) security cameras are working. Update this outdated system, install new interior cameras and additional exterior cameras around the school.





Deficiencies of the Bus Garage



10: Bus Garage



11: Large, manual opening garage door



12: Pavement slopes towards the building causing water infiltration

Summary of Bus Garage:

The bus garage is located across the street on the north side of the school. The majority of the building is a traditional tin building and is attached to an older Quonset hut. The building is divided into a few different sections: the 6-stall bus garage (North side), the 3-stall district vehicle garage (West side), the robotics lab (South Entry), the bus office (center), and the old quonset hut (East side).

Largest Deferred Maintenance Items for the Bus Garage:

The bus garage building doesn't have many large needs, as it's in good condition overall. However, there are a few items that should be addressed. The garage door on the Quonset hut is quite large and is opened manually. Currently, the Quonset hut houses another bus that is used often, so installing a garage door opener would be beneficial. Also, the site slopes into the north side of the west side garages. This has led to water infiltration into the office. Maintenance has used foundation tar to seal this up. There is a sloped trough area in front of the bus garage stalls that diverts water to the north. Sloped paving could be added to the north side of the west side garages to redirect the water to the sloped trough to carry water away from this corner.





Deficiencies of the Badger Arena



13: Main entrance of Badger Arena



14: Attached canopy



15: Damaged rink dasher boards

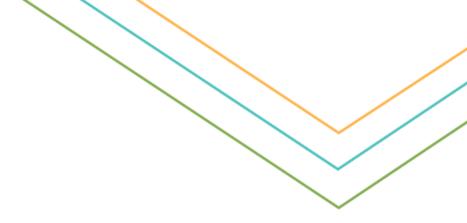
Summary of Badger Arena:

The district is looking to purchase the Badger Arena, which is directly connected to the athletic fields a few blocks south of the school. This property consists of an outdoor ice rink and a newer (2013) partially finished tin building. It looks as if the original owner had plans to enclose the rink but never got around to it. There are footings in place and a large bundle of rotted trusses onsite. The tin building is framed and mostly finished for a concession area, two sets of restrooms (1 finished & 1 unfinished), a meeting room, and a mechanical/maintenance room. The mechanical/maintenance room houses in-floor heat boiler, water heater and the ice rink's Zamboni.

Largest Deferred Maintenance Items for the Badger Arena:

The arena is so new that there are very few items that need to be repaired or replaced. The biggest area of concern here is the need to repair the rink's dasher boards. Several of the attached high-density polyethylene (HDPE) boards are cracked, broken and missing pieces. The arena building and rink will need general maintenance items done throughout the 10-year plan.



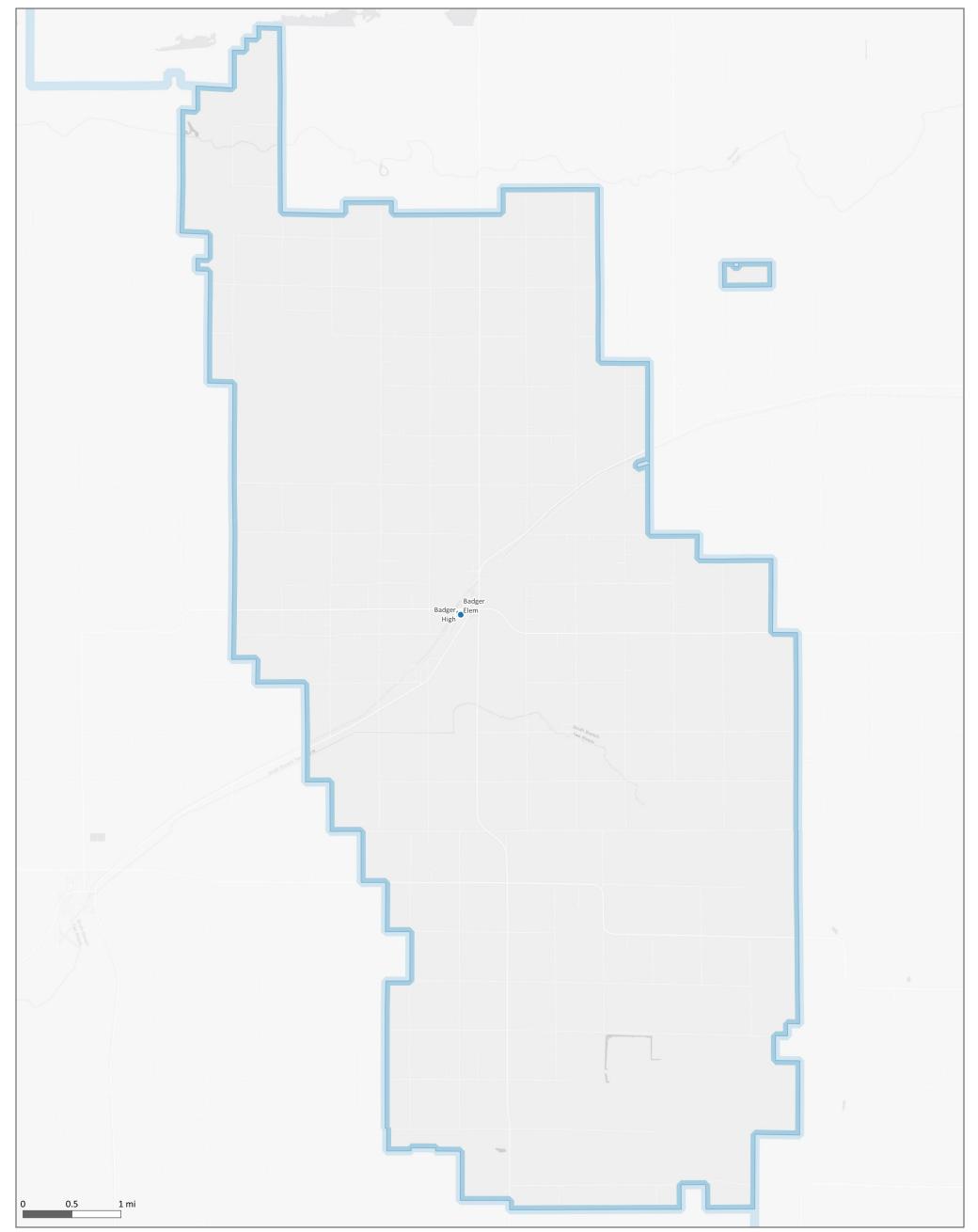




District Boundary Map

Public School District Attendance Areas and Locations Badger Public School District (0676-01)





Created using QGIS Geographic Information System by the Open Source Geospatial Foundation Project. Basemap Credits: Esri, HERE, Garmin, © OpenStreetMap contributors, and the GIS user community.

Map Information

Public Schools

Elementary

- Middle and Junior High Schools
- Secondary
- Other
- Elementary School Attendance Area

Middle School Attendance Area

High School Attendance Area

This map is intended to display a single public school district and the pertinent attendance area boundaries and public school locations. Attendance areas are only labeled if more than one exist for the district. School locations are labeled if they are classified as elementary, middle, or high schools.

The school district boundary appearing on the map does not necessarily represent the legal boundary of the district. It is a generalization of the boundary maintained by the Department of Education, based on land parcel information from Minnesota counties. Please contact your county auditor or assessor to obtain an accurate legal description of the boundary.

Liability Statement:

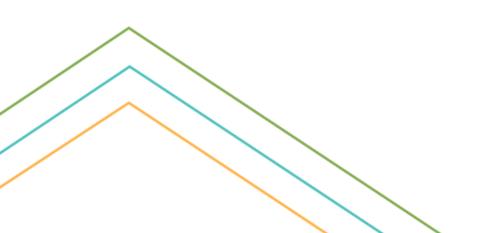
The Minnesota Department of Education (MDE) does not warranty the results you may obtain by using this map. It is provided without express or implied warranties, including warranties of merchantability and fitness. In no event will MDE be liable for any consequential, incidental, or special damages, including any lost profits or lost savings, even if an MDE representative has been advised of the possibility of such damages or any other claim by any third party. For assistance with this map, contact:

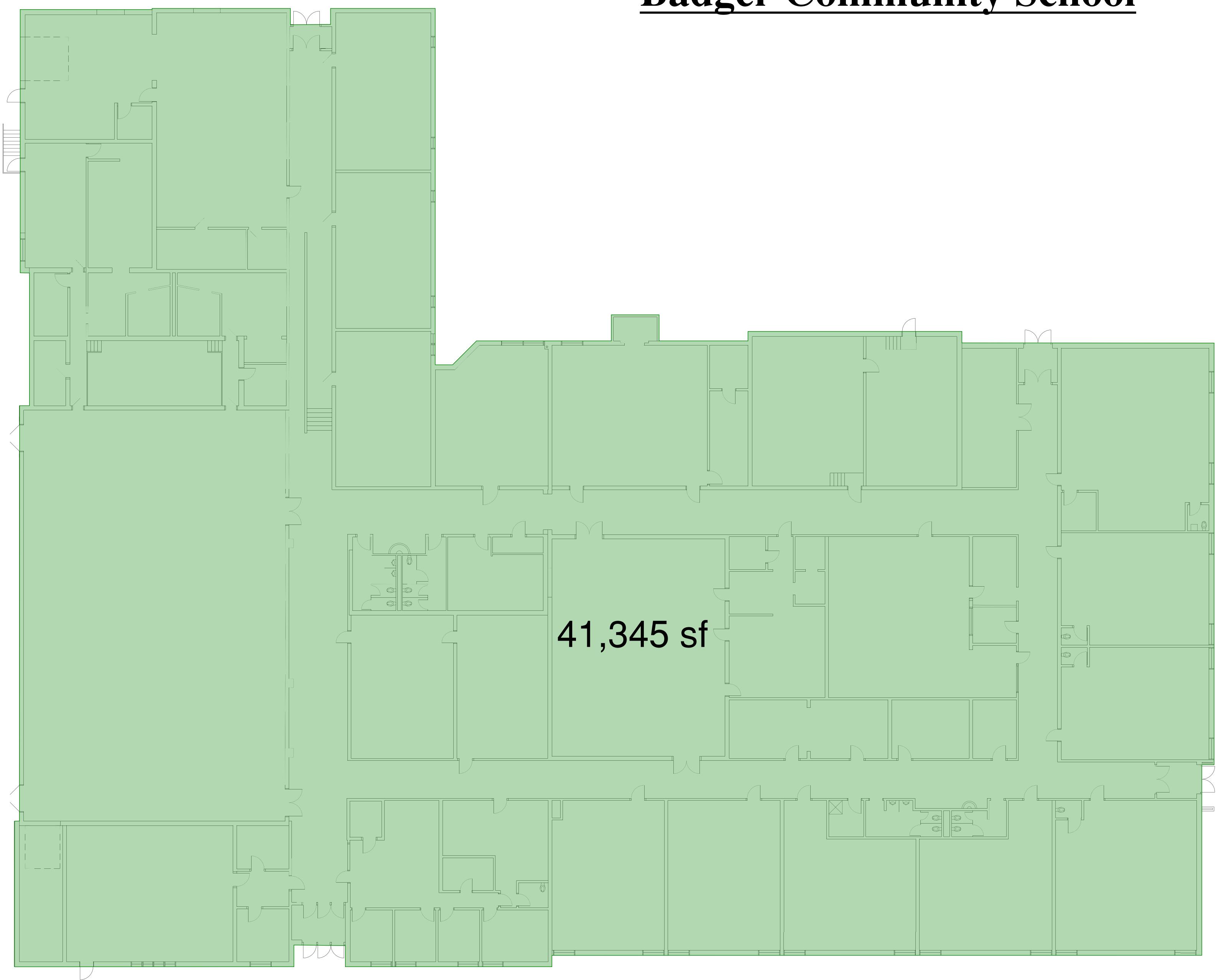
Mike Dolbow : mike.dolbow@state.mn.us Jake Stark : jake.stark@state.mn.us MN Department of Education 1500 Highway 36 West

Last updated: 2020.04.13



Building Maps

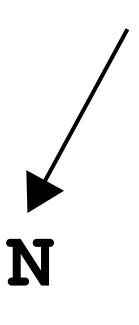


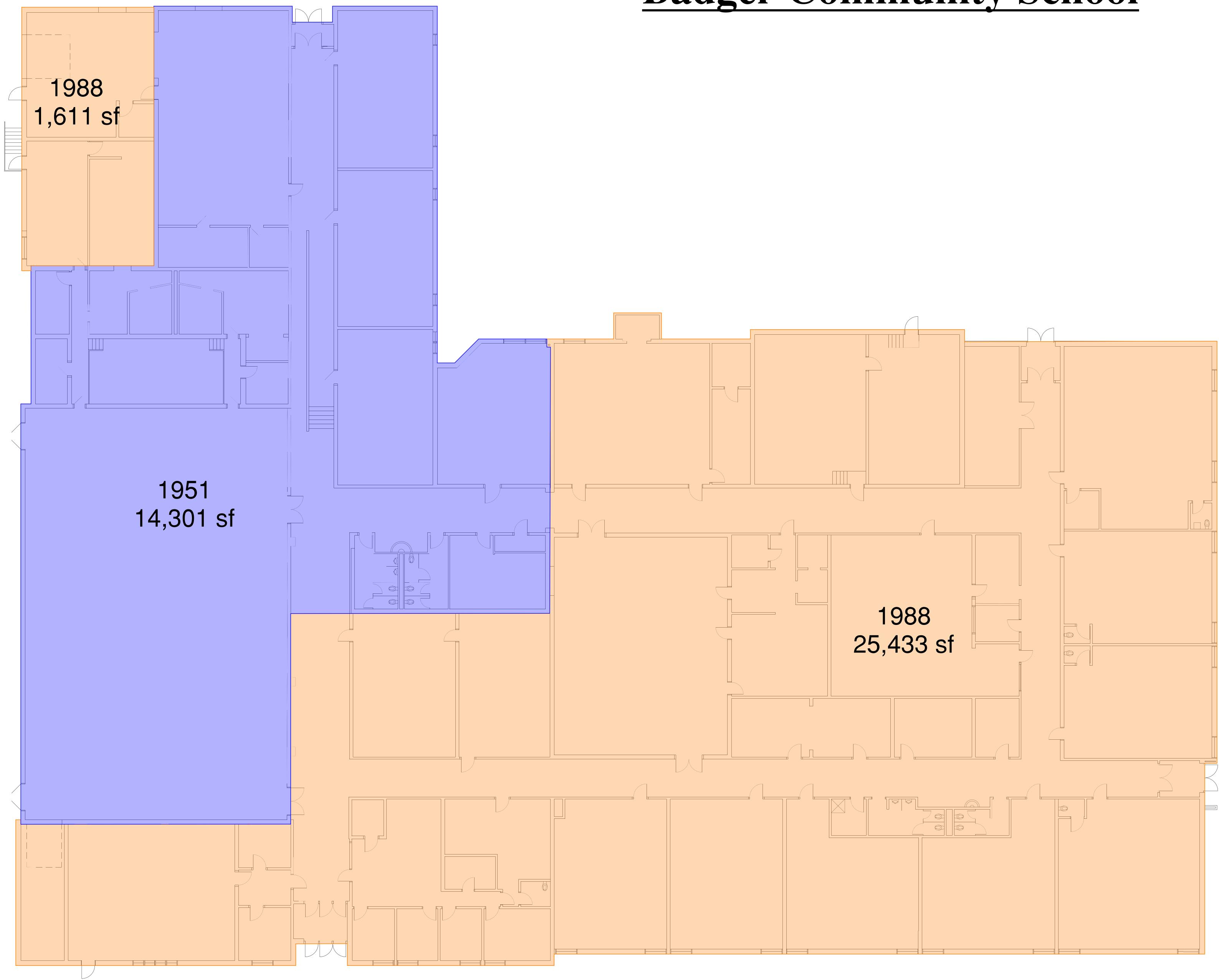


Total Square Footage

Badger Community School

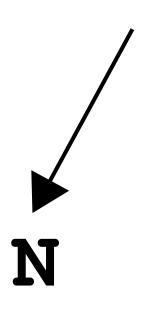


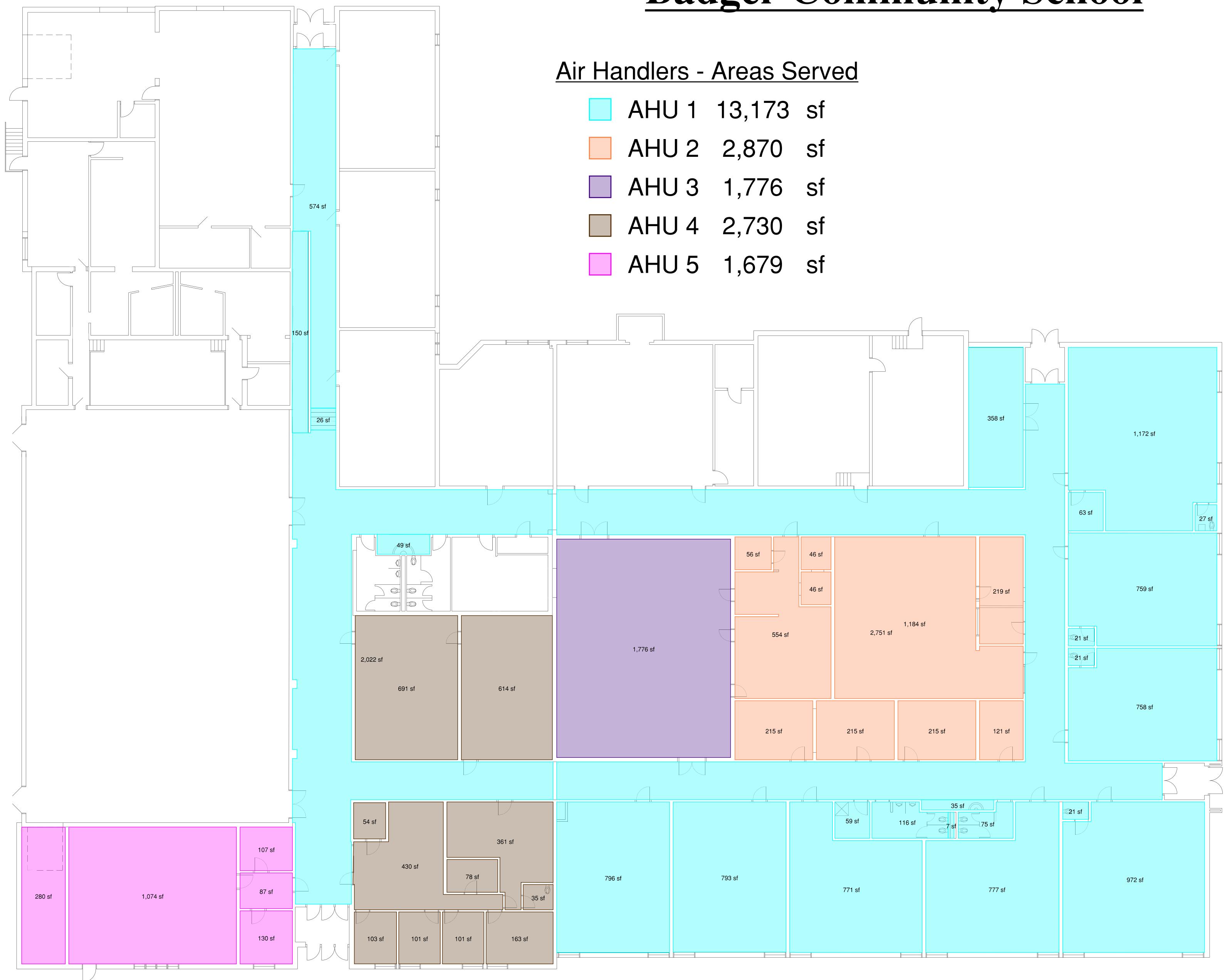




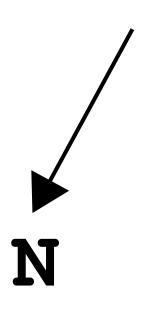
Badger Community School

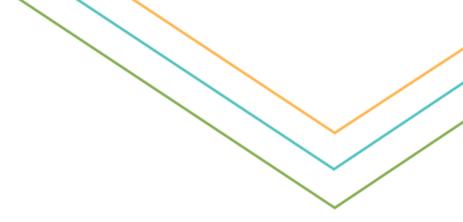
Ages of Building





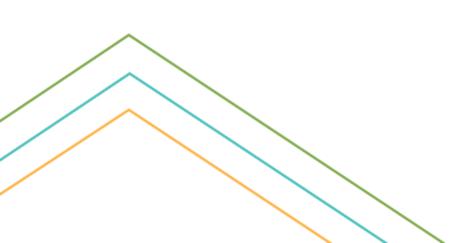
Badger Community School







Budgets



Escalation Factor 1% PRELIMINARY HEALTH AND SAFETY COSTS

	20	021 YTD		2022	-	2023	2024		2025		2026	2027		2028		2029		2030	-	2031
347 Physical Hazards	20	21110		2022	2	2023	2024		2025		2020	2027		2028		2025		2030		051
Lump Sum			\$	1,450	\$	-/		900 \$	-,	\$	1,720			1,770	\$	1,820	\$	6,500	\$	2,002
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Bring up to code (orders from MN Agency)	\$		\$	-	\$	-		. \$	-	\$	-	\$ -	\$	-	\$		\$		\$	-
Outlets equipped with covers	\$	-	\$	-	\$	-		. \$	-	\$	-	\$ -	\$	-	\$	-	\$		\$	-
Covers and Grate Inspections	\$	-	\$	-	\$	-	Ŷ	. \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Bleacher Repair or Rebuilding Repair/Rebuilding per Code Official	Ş	<u> </u>	\$ \$	-	\$ \$	-		- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-
Re-Inspection Every 5-years	\$	-	\$	-	\$	-	÷	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Bleacher Inspections	\$	-	\$	-	\$	-	т	- \$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-
Fall protection	\$	-	\$	-	\$	-	т	. \$	-	\$	-	\$ -	\$	-	\$	-	\$		\$	-
Mechanical and Power Equipment Safety Modification OSHA safety standard or machine guarding	\$		\$ \$	-	\$ \$	-	Ŷ	- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-
OSHA Physical or Electrical Hazard Violations	\$		\$	-	\$. ş		\$	-	\$ -	\$	-	\$		\$		\$	-
As identified by OSHA or mock-OSHA Inspection	\$	-	\$	-	\$		т	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Food Safety	\$	-	\$	-	\$. \$	-	\$	-	\$ -	\$	-	\$	-	\$		\$	-
Corrections per MN State Agency MDH Inspections	\$	-	\$ \$	-	\$ \$			- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-
MDH mandated improvements	\$	-	\$	-	\$. ş		\$	-	\$ -	\$	-	\$		\$		\$	-
Metal Halide Lighting	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Temperatur in Kitchens and Other Spaces	\$	-	\$	-	\$. ş		\$ ¢	-	\$ -	\$	-	\$	-	\$	-	\$ ¢	-
Increase airflow (no air conditioning) Elevator, Lift and Hoist Inspections	\$	-	\$ \$	-	\$ \$	-	\$ \$	- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-
Elevator Inspection	\$		\$ \$	-	\$ \$	-		- ş	-	\$	-	ş -	\$	-	ې \$	-	\$	-	\$ \$	-
Elevator Inspection - THYSSENKRUPP SERVICE CONTRACT	\$	-	\$	-	\$	-	\$. \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Lift Inspection	\$	-	\$	-	\$. \$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-
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Elevator Hydraulic Cylinder Removal and Fluid Abatement	\$		\$	-	\$	-		. \$	-	\$	-	\$ -	\$	-	\$		\$		\$	-
Removal of pre-1973(approx.) single bottom cylinders	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$		\$	-
Abatement of leaked fluid	\$	-	\$	-	\$	-	т	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Personal Protective Equipment Total	\$	-	\$ \$	- 1,450	\$ \$	- 1,525	\$ \$ 5,9	. \$	- 6,000	\$ \$	- 1,720	\$ - \$ 6,200	\$ \$	- 1,770	\$ \$	- 1,820	\$ \$	- 6,500	\$ \$	- 2,002
349 Other Hazardous Materials	Ş		Ş	1,450	Ş	1,525	ş 5,:	00 Ş	8,000	Ş	1,720	\$ 0,200	Ş	1,770	Ş	1,820	Ş	0,500	Ş	2,002
Lump Sum			\$	807	\$	831	\$ 8	\$56 \$	882	\$	909	\$ 936	\$	986	\$	1,036	\$	1,086	\$	1,140
Lead Testing of Toys	\$	-	\$	-	\$	-	τ	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Wood Boiler Hazards	Ş	-	\$ \$	-	\$ \$	-	Ŧ	- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ \$	-	Ş Ş	-	Ş Ş	-
Fuel Tank Removal/Replacement and Cleanup Cost to remove and clean-up (not new)	\$		ې \$	-	\$ \$	-		. ş	-	\$	-	ş -	\$	-	ې \$		ې \$		\$	-
Hazardous Infectious Waste Management and Disposal	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-	\$		\$	-	\$	-
Lead, mecury, electronic waste, sharps, flammable, reactive, co)I \$	-	\$	-	\$	-	Ŷ	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Lead in Water, Testing and Mitigation 5-Year Inspection	Ş		\$ \$	-	\$ \$	-		- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-
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Local Exhaust Ventilation Systems Design, materials and installation of local exhaust systems and	Ş	-	\$	-	\$	-	\$. \$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
make-up air for the purpose of controlling regulated hazardou:	5																			
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Radon - Detection and Mitigation	\$	-	\$	-	\$ \$	-	\$	- \$			-		\$	-	\$		\$	-	\$	-
Radon Testing Wells and Well Capping	Ş	-	\$ \$	-	S				-	\$	-	\$ -	\$	-	\$ \$	-	\$	-	\$	-
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Lump Sum			\$	10,145	\$	10,450	\$	10,763	\$	11,086	\$	11,419	\$	11,761	\$	12,114	\$	12,414	\$	12,714	\$	13,021
Fire and Life Safety Expenditures (written SFM orders)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-
3-year Fire Inspection	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
MNDOLI	\$	641	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Lake Side Fire and Safety In	\$	541	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fire Protection Contractor - Nardini	\$	558	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other - PSM	\$	2,820	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fire Safety Self Inspection Check for Schools	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fire Alarm Equipment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Monitoring Service - Johnson Controls	\$	2,709	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fire Extinguisher Inspection and Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
SUMMIT FIRE ANNUAL MAINTENANCE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fire Marshal Orders	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Lighting - Emergency or Egress (Over \$20k submit to SFM)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Facility Modification	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Combustible and Hazardous Materials Storage (SFM orders)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Guardian Pest Control	\$	287	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	7,554	\$	10,145	\$	10,450	\$	10,763	\$	11,086	\$	11,419	\$	11,761	\$	12,114	\$	12,414	\$	12,714	\$	13,021
366 Indoor Air Quality									`													
Requirement for IAQ Management Plan	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
IAQ (Engineering, design, and project management evaluation fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Mechanical Ventilation (See "Guide for allowable expenditures")	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Mold Cleanup and Abatement	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Testing & Balancing and Retro-Commissioning (no less than 5-years	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-

Grand Total \$ 15,968 \$ 18,548 \$ 19,136 \$ 24,166 \$ 24,814 \$ 21,100 \$ 26,160 \$ 22,283 \$ 22,933 \$ 28,200 \$ 24,308

	ESCALATION FACTOR BA	0% DGER LTFM F			12%	16%	20%	24%	28%		
			D 01 LTFM								
200		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
366	Indoor Air Quality BADGER SCHOOL	\$ -	\$-	\$ -	\$ 2,619,810	\$ -	\$ -	\$-	\$ -	\$ -	\$ -
	1951 Mechanical IAQ Funding Source				\$ 1,456,000						
	Heating System Pumps				\$ 28,000						
	Chillers				,						
	Chilled Water Pumps										
	Heating System Piping - To New AHUS				\$ 53,760						
	Cooling System Piping										
	Ventilation / Air Handling										
	Temperature Controls				\$ 57,883						
	Fire Alarm System				\$ 144,708						
	Industrial Arts - Exhaust>UPDATE TO WELDING???				\$ 5,320						
	Ventilation / Air Handling - Industrial Arts Univent to FCU				\$ 56,000						
	Condensing Unit Replacement - Server Room Ventilation / Air Handling - Replace 4 Fan Coil with RTU				\$ 11,480 \$ 224,000						
	Install Ductwork in Gym for RTU's	-			\$ 224,000 \$ 106,659						
	Replace 4 old air handlers next to the boiler room				\$ 336,000						
	Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS -		1 2025 366 140		\$ 140,000						
	BUS GARAGE		2020 000 1/1	*	φ 140,000						
	Three Furnaces and Reznor										
	BLANK										
	BADGER ARENA										
	BLANK										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
368	Building Envelope	\$ 13,000	\$ -	\$ 6,872	\$ 155,771	\$ 238,859	\$ 7,500	\$ -	\$ -	\$ 4,950	\$ 8,500
	BADGER SCHOOL										
	Exterior Hollow Metal Doors / Frames				\$ 87,465						
	Exterior Door Hardware				\$ 68,306						
	Downspout Damage			\$ 1,890		C 77.05-					
	Windows - Replace double pane, aluminum clad wood sliders					\$ 77,256					
	Tuck-Pointing Joint Sealants - Allowance					\$ 161,603					\$ 8,500
	Joint Sealants - Allowance BLANK										\$ 8,500
	BLANK										
	BLANK										
	BUS GARAGE										
	Exterior Door Hardware - Add Deadbolts to increase security	\$ 3,000									
	Garage Door Opener installation (East side of Quonset hut)	,									
	Quonset Hut - East Door Replacement	\$ 10,000									
	Windows - Replacement (all of the bus garage windows)			\$ 4,982							
	Metal Panel Repair - small damaged sections over ten year plan						\$ 7,500				
	BLANK										
	BADGER ARENA										
	Metal Panel Repair - small damaged sections over ten year plan									\$ 4,950	
	BLANK										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
			\$ 17,810	\$ -		s -	s -	\$ -			
369	Building Hardware and Equipment	\$ 1,250		÷ -	\$ -	+	Ŧ	\$ -	\$ -	\$ 16,500	\$ -
369	BADGER SCHOOL			\$ -	\$ -	· ·	-	φ -	\$ -	\$ 16,500	\$ -
369	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation	\$ 1,250		\$ -	\$ -	-		φ -	\$ -	\$ 16,500	\$-
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement		\$ 16,510		\$ -			φ -	\$ -	\$ 16,500	\$ -
369 DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY		\$ 16,510		\$ -			φ -	\$ -	\$ 16,500	\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE				\$ -				\$ -	\$ 16,500	\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener		\$ 16,510 \$ 1,300		\$ - 				ə -		\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays				5 -				> -	\$ 16,500 \$ 16,500	\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK			φ -							\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA				\$ - 				\$ -		\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK				\$ -						\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK			2024	\$ - 	2026	2027	2028	2029		\$ -
	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK	\$ 1,250	\$ 1,300			2026	2027		\$ - 2029 \$ -	\$ 16,500	\$ - 2031 \$ -
DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK BLANK Electrical BADGER SCHOOL	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025			2028		\$ 16,500 2030	
DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS -	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700			2028		\$ 16,500 2030	
DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BLANK BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800			2028		\$ 16,500 2030	
DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK BLANK BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Quttets in Classrooms Interior Security Cameras - Replacement needed	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800			2028		\$ 16,500 2030	
DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BLANK BLANK BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replace/additional needed	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed Exterior Security Cameras - 2 existing replaced/additional needed BLANK	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical BADGER SCHOOL Electrical Power Access - Replace 1951 panels Power Access - Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BLANK BLANK BLANK Electrical BADGER SCHOOL Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed Extenior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Replar/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA ELectrical BADGER SCHOOL Electrical Electrical EADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replace/additional needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BLANK BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replacement of Outlets in Classrooms Interior Security Cameras - Replacement of Cutlets in Classrooms Interior Security Cameras - Replacement needed ELANK BUS GARAGE DistributionPanels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK BADGER ARENA	\$ 1,250 2022 2022	\$ 1,300 2023 \$ -	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500			2028		\$ 16,500 2030	
DONT QUALIFY 370 DONT QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA ELectrical BADGER SCHOOL Electrical Electrical EADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replace/additional needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA	\$ 1,250	\$ 1,300 2023 \$ - 1 2025 366 IA0	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400	\$ -	\$ - 	2028	\$ -	\$ 16,500 2030 \$ -	\$ -
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed Exterior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK	\$ 1,250 2022 \$ -	\$ 1,300 2023 \$ - 2025 366 IA0	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ - 	\$ - - 	2028	\$ -	\$ 16,500 \$	\$ -
DON'T QUALIFY 370 DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK	\$ 1,250	\$ 1,300 2023 \$ - 2025 366 IA0	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ -	\$ - 	2028	\$ -	\$ 16,500 2030 \$ -	\$ -
DONT QUALIFY 370 DONT QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK HANK BLANK BADGER ARENA BLANK BADGER ARENA BLANK BLANK BLANK BLANK BLANK BLANK BLANK BLANK BLANK	\$ 1,250 2022 \$ - INCLUDED II 2022 \$ -	\$ 1,300 2023 \$ - 1 2025 366 IA0 2025 366 IA0 2023 \$ 14,612	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ - 	\$ - - 	2028	\$ -	\$ 16,500 \$	\$ -
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Replace 1951 panels Distribution/Panels - Existing is beyond life, replace with new BLANK BUGARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER SCHOOL Acoustical Ceilings - Replace with High Humidity Tiles due to sagging - C	\$ 1,250 2022 \$ - INCLUDED IN INCLUDED IN 2022 \$ 5,000 DMPLETE W	\$ 1,300 2023 \$ - 2025 366 IA0 2025 366 IA0 2025 366 IA0 2023 \$ 14,612 ITH IAQ	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ - 	\$ - - 	2028	\$ -	\$ 16,500 \$	\$ -
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK HANK BLANK BADGER ARENA BLANK BADGER ARENA BLANK BLANK BLANK BLANK BLANK BLANK BLANK BLANK BLANK	\$ 1,250 2022 \$ - INCLUDED IN INCLUDED IN 2022 \$ 5,000 DMPLETE W	\$ 1,300 2023 \$ - 2025 366 IA0 2025 366 IA0 2025 366 IA0 2023 \$ 14,612 ITH IAQ	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ - 	\$ - - 	2028	\$ -	\$ 16,500 \$	\$ -
DONT QUALIFY 370 DONT QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESN'T QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace ment of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK CCMBARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK	\$ 1,250 2022 \$ - INCLUDED IN INCLUDED IN 2022 \$ 5,000 DMPLETE W	\$ 1,300 2023 \$ - 2025 366 IAO 2025 366 IAO 2023 \$ 14,612 ITH IAQ ITH IAQ	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ - 	\$ - - 	2028	\$ -	\$ 16,500 \$	\$ -
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BLANK BLANK Electrical BADGER ARENA Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace ment of Outlets in Classrooms Interior Security Cameras - Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed BLANK BUSARK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK HANK BLANK BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER ARENA BLANK BL	\$ 1,250 2022 \$ - INCLUDED IN INCLUDED IN 2022 \$ 5,000 DMPLETE W	\$ 1,300 2023 \$ - 2025 366 IA0 2025 366 IA0 2023 \$ 14,612 ITH IAQ IAQ \$ 3,092	2024	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 2025	\$ - 	\$ - - 	2028	\$ -	\$ 16,500 \$	\$ -
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK BADGER ARENA BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER SCHOOL Acoustical Ceilings - Replace with High Humidity Tiles due to sagging - C Ceiling Grid Replacement - 1951 Section classrooms and hallways COMI	\$ 1,250 2022 \$ - INCLUDED IN INCLUDED IN 2022 \$ 5,000 DMPLETE W	\$ 1,300 2023 \$ - 2025 366 IA0 2025 366 IA0 2023 \$ 14,612 ITH IAQ IAQ \$ 3,092	2024	\$ 8,400 \$ 2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 56,000 \$ 56,000 \$ 50,400	\$ - 	\$ - - 	2028 \$ -	\$ - 2029 \$ 6,400	\$ 16,500 \$ 16,500 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600	\$ - 2031 \$ 23,800
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace ment of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK	\$ 1,250 2022 \$ - INCLUDED IN 2022 \$ - 2022 \$ - 20 \$ -	\$ 1,300 2023 \$ - 2025 366 IAO 2025 366 IAO 2023 \$ 14,612 ITH IAQ IAQ \$ 3,092 \$ 6,320	2024 \$ -	\$ 8,400 \$ 2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 8,400 \$ 8,400 \$ 56,000 \$ 56,000 \$ 50,400	\$ - 2026 \$ 5,800	\$ - 2027 \$ 6,000	2028 \$ -	\$ - 2029 \$ 6,400	\$ 16,500 \$ 16,500 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600	\$ - 2031 \$ 23,800
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER ARENA Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK BLANK INTERENA BLANK BADGER ARENA BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK BLANK CINERATION BLANK BLANK CINERATION BLANK BLANK CINERATION BLANK BLANK CINERATION BLANK CINERATION CI	\$ 1,250 2022 \$ - INCLUDED IN 2022 \$ - 2022 \$ - 20 \$ -	\$ 1,300 2023 \$ - 2025 366 IAO 2025 366 IAO 2023 \$ 14,612 ITH IAQ IAQ \$ 3,092 \$ 6,320	2024 \$ -	\$ 8,400 \$ 2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 8,400 \$ 8,400 \$ 56,000 \$ 56,000 \$ 50,400	\$ - 2026 \$ 5,800	\$ - 2027 \$ 6,000	2028 \$ -	\$ - 2029 \$ 6,400	\$ 16,500 \$ 16,500 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600	\$ - 2031 \$ 23,800
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER SCHOOL Carpet Replacement - 1951 Section classrooms and hallways COM Carpet Replacement "Poor" Condition - SEE MAP Classroom Casework - Replace in 3 -1951 Classrooms Annual Painting Allowance Carpet Replacement "Fair" Condition - SEE MAP	\$ 1,250 2022 \$ - INCLUDED IN 2022 \$ - 2022 \$ - 20 \$ -	\$ 1,300 2023 \$ - 2025 366 IAO 2025 366 IAO 2023 \$ 14,612 ITH IAQ IAQ \$ 3,092 \$ 6,320	2024 \$ -	\$ 8,400 \$ 2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 8,400 \$ 8,400 \$ 56,000 \$ 56,000 \$ 50,400	\$ - 2026 \$ 5,800	\$ - 2027 \$ 6,000	2028 \$ 2028 \$ 2028 \$ 118,017	\$ - 2029 \$ 6,400	\$ 16,500 \$ 16,500 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600	\$ - 2031 \$ 23,800 \$ 5,100
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace ment of Outlets in Classrooms Interior Security Cameras - Replacement needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK BLANK BLANK BLANK BLANK BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK BLANK BLANK CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	\$ 1,250 2022 \$ - INCLUDED IN 2022 \$ - 2022 \$ - 20 20 20 20 20 20 20 20 20 20	\$ 1,300 2023 \$ - 2025 366 IAO 2025 366 IAO 2023 \$ 14,612 ITH IAQ IAQ \$ 3,092 \$ 6,320	2024 \$ -	\$ 8,400 \$ 2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 8,400 \$ 8,400 \$ 56,000 \$ 56,000 \$ 50,400	\$ - 2026 \$ 5,800	\$ - 2027 \$ 6,000	2028 \$ 2028 \$ 2028 \$ 118,017	\$ - 2029 \$ 6,400	\$ 16,500 \$ 16,500 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600	\$ - 2031 \$ 23,800 \$ 5,100
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BLANK BLANK Electrical BADGER ARENA Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed ELANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK BLANK ELANK BLANK BLANK BLANK BADGER ARENA BUGGER ARENA BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BLANK BLANK CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	\$ 1,250 2022 \$ - INCLUDED IN 2022 \$ - 2022 \$ - 20 20 20 20 20 20 20 20 20 20	\$ 1,300 2023 \$ - 2025 366 IA 2025 366 IA 2025 366 IA 2023 \$ 14,612 TH IAQ IAQ \$ 3,092 \$ 6,320 \$ 3,900	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 50,400 \$ 50,400 \$ 4,200	\$ - 2026 \$ 5,800	\$ - 2027 \$ 6,000	2028 \$ - 2028 \$ - 2028 \$ 118,017 2028 \$ 118,017 5 4,650 \$ 6,600 \$ 105,218	\$ - 2029 \$ 6,400 \$ 4,800	\$ 16,500 2030 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600 \$ 4,950 \$ 4,950	\$ - 2031 \$ 23,800 \$ 5,100 \$ 17,000
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER SCHOOL Camera - Seplace with High Humidity Tiles due to sagging - C Ceiling Grid Replacement - 1951 Section classrooms and hallways COM Carpet Replacement "Poor" Condition - SEE MAP VCT Replacement "Fair" Condition - SEE MAP VCT Replacement "Fair" Condition - SEE MAP Flooring Replacement Tailor Sur Garage BUS GARAGE BUS GRAGE BUS GRAGE	\$ 1,250 \$ 1,250 2022 \$ - NCLUDED II NCLUDED II 2022 \$ - 2022 \$ 5,000 OMPLETE WITH \$ 3,750	\$ 1,300 2023 \$ - 2025 366 IA 2025 366 IA 2025 366 IA 2023 \$ 14,612 TH IAQ IAQ \$ 3,092 \$ 6,320 \$ 3,900	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 8,400 \$ 8,400 \$ 50,400 \$ 50,400 \$ 4,200	\$ - 2026 \$ 5,800 \$ 4,350	\$ - 2027 \$ 6,000 \$ 4,500	2028 \$ - 2028 \$ - 2028 \$ 118,017 2028 \$ 118,017 5 4,650 \$ 6,600 \$ 105,218	\$ - 2029 \$ 6,400 \$ 4,800	\$ 16,500 2030 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600 \$ 4,950 \$ 4,950	\$ - 2031 \$ 23,800 \$ 5,100 \$ 17,000
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace destratification fans in the bus garage bays BLANK BADGER ARENA Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GRAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BUS GRAGE DistributionPanels - Existing is beyond life, replace with new BLANK BLANK BLANK COL Camera - Replace ment - 1951 Section classrooms and hallways COM Carpet Replacement - 1951 Classrooms Annual Painting Allowance Carpet Replacement 'Fair' Condition - SEE MAP VCT	\$ 1,250 \$ 1,250 2022 \$ - NCLUDED II NCLUDED II 2022 \$ - 2022 \$ 5,000 OMPLETE WITH \$ 3,750	2023 \$ - 2023 \$ - 2025 366 IA 2025 366 IA 2025 366 IA 2023 \$ - 2023 \$ - 2023 \$ - 2023 \$ - 2025 360 IA 2025	2024 \$ - 2024 \$ 5,400 \$ 4,050 \$ 675	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 17,500 \$ 8,400 \$ 50,400 \$ 50,400 \$ 4,200 \$ 700	\$ - 2026 \$ 5,800 \$ 4,350 \$ 725	\$ - 2027 \$ 6,000 \$ 4,500	2028 \$ - 2028 \$ - 2028 \$ 118,017 2028 \$ 118,017 5 4,650 \$ 6,600 \$ 105,218	\$ - 2029 \$ 6,400 \$ 4,800	\$ 16,500 2030 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600 \$ 4,950 \$ 4,950	\$ - 2031 \$ 23,800 \$ 5,100 \$ 17,000
DONT QUALIFY 370 DONT QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace Wash Bay Overhead Garage Door Opener Replace destratification fans in the bus garage bays BLANK BADGER ARENA BLANK Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - Replacement needed Exterior Security Cameras - Replacement needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER ARENA BLANK BADGER SCHOOL Cameras - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GARAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BADGER ARENA BLANK CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	\$ 1,250 \$ 1,250 2022 \$ - NCLUDED II NCLUDED II 2022 \$ - 2022 \$ 5,000 OMPLETE WITH \$ 3,750	\$ 1,300 2023 \$ - 2025 366 IA 2025 366 IA 2025 366 IA 2023 \$ 14,612 17H IAQ IAQ \$ 6,320 \$ 3,900 \$ 3,900 \$ 6,500	2024 \$ -	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 17,500 \$ 8,400 \$ 50,400 \$ 50,400 \$ 4,200 \$ 700	\$ - 2026 \$ 5,800 \$ 4,350	\$ - 2027 \$ 6,000 \$ 4,500	2028 \$ - 2028 \$ - 2028 \$ 1- 2028 \$ 118,017 \$ 4,650 \$ 6,600 \$ 105,218 \$ 775	\$ - 2029 \$ 6,400 \$ 4,800 \$ 800	\$ 16,500 2030 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600 \$ 4,950 \$ 825	\$ - 2031 \$ 23,800 \$ 5,100 \$ 17,000
DON'T QUALIFY 370 DON'T QUALIFY DON'T QUALIFY	BADGER SCHOOL Kitchen Garbage Disposal Replacement/Relocation Gym Audio System Replacement Sound Enhancement - Add to 2 classrooms - DOESNT QUALIFY BUS GARAGE Replace destratification fans in the bus garage bays BLANK BADGER ARENA Electrical BADGER SCHOOL Electrical Service - UPGRADE WITH MECHANICAL IMPROVEMENTS - Distribution Panels - Replace 1951 panels Power Access - Repair/Replacement of Outlets in Classrooms Interior Security Cameras - 2 existing replaced/additional needed BLANK BUS GRAGE Distribution/Panels - Existing is beyond life, replace with new BLANK BUS GRAGE DistributionPanels - Existing is beyond life, replace with new BLANK BLANK BLANK COL Camera - Replace ment - 1951 Section classrooms and hallways COM Carpet Replacement - 1951 Classrooms Annual Painting Allowance Carpet Replacement 'Fair' Condition - SEE MAP VCT	\$ 1,250 \$ 1,250 2022 \$ - NCLUDED II NCLUDED II 2022 \$ - 2022 \$ - 202 \$ - 202 \$ - 202 \$ - 20 \$	2023 \$ - 2023 \$ - 2025 366 IA 2025 366 IA 2025 366 IA 2023 \$ - 2023 \$ - 2023 \$ - 2023 \$ - 2025 360 IA 2025	2024 \$ - 2024 \$ 5,400 \$ 4,050 \$ 675	2025 \$ 42,700 \$ 16,800 \$ 17,500 \$ 17,500 \$ 8,400 \$ 50,400 \$ 50,400 \$ 4,200 \$ 700	\$ - 2026 \$ 5,800 \$ 4,350 \$ 725	\$ - 2027 \$ 6,000 \$ 4,500 \$ 750	2028 \$ - 2028 \$ - 2028 \$ 118,017 \$ 4,650 \$ 6,600 \$ 105,218 \$ 775	\$ - 2029 \$ 6,400 \$ 4,800 \$ 800	\$ 16,500 2030 \$ - 2030 \$ - 2030 \$ 6,600 \$ 6,600 \$ 4,950 \$ 825	\$ - 2031 \$ 23,800 \$ 5,100 \$ 17,000 \$ 850

		2022	2023	2024	2025	2026	2027	2028	2029	2030	203
380	Mechanical Systems	\$ -	\$ -	\$ -	\$ 280,000	\$ -	\$ -	\$ -	\$ 48,000	\$ -	\$
	BADGER SCHOOL										
	Boiler Replacement				\$ 280,000						
	BUS GARAGE						1				
	Three Furnaces and Reznor						1		\$ 48,000		
	BLANK										
	BADGER ARENA										1
							1				
	BLANK										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	20
381	Plumbing	\$ -	\$ 3,900	\$ -	\$ 13,440	\$ -	\$ -	\$ 19,530	\$ -	\$ -	5
	BADGER SCHOOL	•	φ 0,500	v -	φ 13,440	Ψ	Ψ -	ψ 13,550	Ψ -	Ψ -	÷
	Drinking Fountain Replacement	-	\$ 3,900		1			1			
	1951 Galvanized Piping Replacement (Just Locker Rooms)		φ 3,500		\$ 13,440			1			
	1951 Plumbing Replacement (In Entirety)	-			φ 13,440		-	1			+
	Replace manual flush valves with Auto Valves	+	1	1			1	\$ 16,740			+
	Replace manual nush valves with Auto valves							φ 10,740			-
	BUS GARAGE	1	1								-
		-						¢ 0.700			
	Replace Domestic Water Heaters BLANK	-						\$ 2,790			
		_									-
	BADGER ARENA						-	1			-
		_									
	BLANK										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	20
382	Professional Services and Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
	BADGER SCHOOL	-									
	BLANK										
	BUS GARAGE	_									_
	BLANK						-				
	BADGER ARENA										_
	BLANK										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	20
383	Roofing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 341,960	\$ -	\$
	BADGER SCHOOL										
	Replace 1951 Section of Roofing								\$336,360		
	Replace associated roof flashing 1951								\$ 5,600		
	BUS GARAGE										
	BLANK										
	BADGER ARENA										
	BLANK										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	20
384	Site Projects	\$ 1,250	\$-	\$ 47,176	\$ -	\$ -	\$105,000	\$ -	\$ -	\$ -	\$
	BADGER SCHOOL										
	Add High Definition Cameras for Athletic Events - DOES NOT QUALIFY										
	Carpenter Avenue Drainage Corrections - Potential "OTHER" Funding										
	Replace SW Pavement			\$ 43,720							
	Replace Concrete Sidewalks - SEE MAP FOR LOCATION			\$ 3,456							1
	Replace Athletic Field Lighting			,			\$105,000				1
	BUS GARAGE										1
	North Site Drainage	\$ 1,250			1						1
	Crack fill/seal coat South and West Pavements	φ 1,200									1
	BADGER ARENA										
	Replace Damaged High Density Polyethylene (HDPE) on Boards	-									-
	Gravel Park Lot Maintenance										-



MDE SUBMITTAL PACKET

EXTRACT OF MINUTES OF A MEETING OF THE SCHOOL BOARD OF BADGER PUBLIC SCHOOL, ISD 676 BADGER, MINNESOTA

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 676 (BADGER PUBLIC SCHOOLS), State of Minnesota, was held on July 12, 2021 at 7:30 o'clock p.m., for the purpose in part, of approving the District's Fiscal year (FY) 23 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statues, section 123B.595.

School Board Member ______ introduced the following resolution and moved its adoption:

Resolution Adopting Independent School District No. 676 FY 23 Long-Term Facilities Maintenance Ten-Year Plan

BE IT RESOLVED by the School Board of Independent School District No. 676, State of Minnesota, approves the attached FY 23 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by Member

_____ and, upon vote being taken thereon, the following voted in favor

thereof:_____

and the following voted against the same:

Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)) SS. COUNTY OF)

I, the undersigned, being the fully qualified and acting Clerk of Independent School District No. 676, State of Minnesota, hereby certify that the attached and foregoing is a full, true, and correct transcript of the minutes of a meeting of the School Board of Independent School District No. 676, duly called and held on the date therein indicated insofar as said minutes relate to the adoption of a resolution approving the FY23 LTFM plan and that said resolution included therein is a full, true, and correct copy of the original thereof.

WITNESS MY HAND officially as such Clerk this 12th day of July 2021.

Clerk of the School Board Independent School District 676 MDE / School Finance

	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	L	ong-Term Facility	y Maintenance	Ten-Year Exp	penditure Appli	cation (LTFN	/I) - Fund 01 an	d Fund 06 F	Projects Only		ED - 02478-07
nstructions: Enter est	timated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minneso	ta Statutes, section 12	23B.595, subdivision 10.	Enter by Uniform Fina	ancial and Account	ing Reporting Standar	ds (UFARS) financ	e code and by fiscal y	ear in the cells p	rovided.		
District Info.	Enter Information	District Info.	Enter Inforr									
District Name:	Badger	Date:	07/31/2020	nation								
District Number:	676	Email:	kricke@badger.k12.mn.	us or sbrandt@bad								
District Contact Name:	Kevin Ricke, Superintendent or Shena Brandt, Business Manager											
Contact Phone #	218-528-3201											
						Fiscal Year (F	Y) Ending June	30				
	Expenditure Categories	2021 (base year)	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Health and Safety - thi	is section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)											
347	Physical Hazards	\$0	\$1,450	\$1,525	\$5,900	\$6,000	\$1,720	\$6,200	\$1,770	\$1,820	\$6,500	\$2,002
349	Other Hazardous Materials	\$0	\$807	\$831	\$856	\$882	\$909	\$936	\$986	\$1,036	\$1,086	\$1,14
352	Environmental Health and Safety Management	\$8,414	\$6,146	\$6,330	\$6,647	\$6,846	\$7,052	\$7,263	\$7,413	\$7,663	\$7,900	\$8,14
358	Asbestos Removal and Encapsulation	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
363	Fire Safety	\$7,554	\$10,145	\$10,450	\$10,763	\$11,086	\$11,419	\$11,761	\$12,114	\$12,414	\$12,714	\$13,02
366	Indoor Air Quality	\$0 \$15,968		\$0	\$0	\$0	\$0	\$0 \$26.160	\$0	\$0 \$22,022	\$0	\$1
lleski	Total Health and Safety Capital Projects	\$15,968	\$18,548	\$19,136	\$24,166	\$24,814	\$21,100	\$26,160	\$22,283	\$22,933	\$28,200	\$24,308
Finance Code	th and Safety - Projects Costing \$100,000 or more per Project/Site/Year Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$2,619,810	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$0	\$0	\$0	\$2,619,810	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling	g for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151	· · ·										
Finance Code	Category (3)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ś
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ś
	Accessibility											
Finance Code	Category (4)											
367	Accessibility	\$-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Accessibility Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Deferred Capital Expenditures and Maintenance Projects											
Finance Code	Category (5)											
368	Building Envelope	\$0		\$0	\$6,872	\$155,771	\$238,859	\$7,500	\$0	\$0	\$4,950	\$8,500
369	Building Hardware and Equipment	\$69		\$17,810	\$0	\$0	\$0	\$0	\$0	\$0		\$(
370 379	Electrical Interior Surfaces	\$0	\$0		ćo			ćo	ćo		\$16,500	
380	interior surfaces		\$5,000	\$0 \$14.612	\$0 \$5.400	\$42,700 \$56,000	\$0 \$5 800	\$0 \$6.000	\$0 \$118.017	\$0	\$0	\$0
	Mechanical Systems	\$0 \$8 356		\$14,612	\$5,400	\$56,000	\$5,800	\$6,000	\$118,017	\$0 \$6,400	\$0 \$6,600	\$(\$23,800
	Mechanical Systems Plumbing	\$8,356	\$0	\$14,612 \$0	\$5,400 \$0	\$56,000 \$280,000	\$5,800 \$0	\$6,000 \$0	\$118,017 \$0	\$0 \$6,400 \$48,000	\$0 \$6,600 \$0	\$(\$23,80(\$(
381	Plumbing	\$8,356 \$3,290	\$0 \$0	\$14,612 \$0 \$3,900	\$5,400 \$0 \$0	\$56,000 \$280,000 \$13,440	\$5,800 \$0 \$0	\$6,000 \$0 \$0	\$118,017 \$0 \$19,530	\$0 \$6,400 \$48,000 \$0	\$0 \$6,600 \$0 \$0	\$0 \$23,800 \$0 \$0
		\$8,356	\$0 \$0 \$0	\$14,612 \$0	\$5,400 \$0	\$56,000 \$280,000	\$5,800 \$0	\$6,000 \$0	\$118,017 \$0	\$0 \$6,400 \$48,000	\$0 \$6,600 \$0	\$(\$23,800
381 382	Plumbing Professional Services and Salary	\$8,356 \$3,290 \$0	\$0 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0	\$5,400 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0	\$5,800 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0	\$118,017 \$0 \$19,530 \$0	\$0 \$6,400 \$48,000 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0	\$(\$23,800 \$(\$(\$(\$(
381 382 383	Plumbing Professional Services and Salary Roof Systems	\$8,356 \$3,290 \$0 \$0	\$0 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0 \$0	\$5,400 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0	\$5,800 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$0 \$0	\$118,017 \$0 \$19,530 \$0 \$0	\$0 \$6,400 \$48,000 \$0 \$0 \$341,960	\$0 \$6,600 \$0 \$0 \$0 \$0	\$(\$23,800 \$(\$(\$(\$(\$(\$(
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects	\$8,356 \$3,290 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,250	\$14,612 \$0 \$3,900 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$0 \$47,176	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$0 \$0 \$105,000	\$118,017 \$0 \$19,530 \$0 \$0 \$0	\$0 \$6,400 \$48,000 \$0 \$0 \$341,960 \$0	\$0 \$6,600 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$23,80(\$(\$(\$(\$(\$(\$(\$32,30(\$32,30(
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance	\$8,356 \$3,290 \$0 \$0 \$0 \$0 \$11,715	\$0 \$0 \$0 \$0 \$1,250 \$20,500	\$14,612 \$0 \$3,900 \$0 \$0 \$0 \$36,322	\$5,400 \$0 \$0 \$0 \$0 \$47,176 \$59,447	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0 \$547,911	\$5,800 \$0 \$0 \$0 \$0 \$0 \$0 \$244,659	\$6,000 \$0 \$0 \$0 \$0 \$105,000 \$118,500	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547	\$0 \$6,400 \$48,000 \$0 \$0 \$341,960 \$0 \$396,360	\$0 \$6,600 \$0 \$0 \$0 \$0 \$0 \$0 \$28,050	\$(\$23,80(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures	\$8,356 \$3,290 \$0 \$0 \$0 \$0 \$11,715	\$0 \$0 \$0 \$0 \$1,250 \$20,500	\$14,612 \$0 \$3,900 \$0 \$0 \$0 \$36,322	\$5,400 \$0 \$0 \$0 \$0 \$47,176 \$59,447	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0 \$547,911	\$5,800 \$0 \$0 \$0 \$0 \$0 \$0 \$244,659	\$6,000 \$0 \$0 \$0 \$0 \$105,000 \$118,500	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547	\$0 \$6,400 \$48,000 \$0 \$0 \$341,960 \$0 \$396,360	\$0 \$6,600 \$0 \$0 \$0 \$0 \$0 \$0 \$28,050	\$(\$23,80(\$(\$(\$(\$(\$(\$(\$32,30(\$32,30(
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section	\$8,356 \$3,290 \$0 \$0 \$0 \$0 \$11,715	\$0 \$0 \$0 \$0 \$1,250 \$20,500	\$14,612 \$0 \$3,900 \$0 \$0 \$0 \$36,322	\$5,400 \$0 \$0 \$0 \$0 \$47,176 \$59,447	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0 \$547,911	\$5,800 \$0 \$0 \$0 \$0 \$0 \$0 \$244,659	\$6,000 \$0 \$0 \$0 \$0 \$105,000 \$118,500	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547	\$0 \$6,400 \$48,000 \$0 \$0 \$341,960 \$0 \$396,360	\$0 \$6,600 \$0 \$0 \$0 \$0 \$0 \$0 \$28,050	\$ \$23,800 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund 01	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127	\$14,612 \$0 \$3,900 \$0 \$0 \$0 \$0 \$20 \$36,322 \$55,458	\$5,400 \$0 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613	\$56,000 \$280,000 \$13,440 \$0 \$0 \$547,911 \$572,725	\$5,800 \$0 \$0 \$0 \$0 \$0 \$244,659 \$265,759	\$6,000 \$0 \$0 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$	\$0 \$6,600 \$0 \$0 \$0 \$0 \$28,050 \$56,250	\$ \$23,80 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$298,127 \$29,073 \$66,648	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$ \$354,800 \$21,899 \$58,211	\$5,400 \$0 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$0 \$244,659 \$265,759 - \$116,666 \$26,368 \$53,742	\$6,000 \$0 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$144,660 \$144,660 \$144,660 \$144,660 \$144,660 \$144,660	\$118,017 \$0 \$19,530 \$0 \$0 \$137,547 \$159,830 - \$366,865 \$26,368 \$53,742	\$0 \$6,400 \$48,000 \$0 \$341,960 \$0 \$396,360 \$419,293 \$ \$419,293 \$ \$ \$419,293 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$6,600 \$0 \$0 \$0 \$0 \$28,050 \$56,250 - \$785,767 \$26,369 \$53,742	\$ \$23,80 \$ \$ \$ \$ \$ \$2,80 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund O1 Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue Other	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$29,073 \$66,648 \$0	\$14,612 \$0 \$3,900 \$0 \$36,322 \$36,322 \$55,458 \$ \$354,800 \$21,899 \$58,211 \$0	\$5,400 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$547,911 \$572,725 \$547,911 \$572,725 \$547,911 \$572,725 \$55,192 \$0	\$5,800 \$0 \$0 \$0 \$0 \$244,659 \$265,759 \$255,759 \$2555,759 \$2555,759 \$2555,759 \$2555,759 \$2555,759 \$2555,759 \$2555	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 \$146,600\$\\\$146,60	\$118,017 \$0 \$19,530 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$0 \$396,360 \$419,293 \$ \$419,293 \$ \$26,369 \$53,742 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 - \$785,767 \$26,369 \$53,742 \$0	\$ \$23,80 \$ \$ \$ \$ \$32,30 \$56,60 \$56,60 \$55,761,90 \$26,36 \$53,74 \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund 01 Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue Other LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$29,073 \$66,648 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$50 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$0 \$244,659 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,759 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,769 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7742 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265,7755 \$265	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 \$146,660\$1600\$1600\$1600\$1600\$1600\$1600\$1600	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$396,360 \$419,293 \$419,293 \$419,293 \$419,293 \$419,293 \$419,293 \$419,293 \$419,293 \$53,742 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 \$56,250 \$53,742 \$53,742 \$0 \$53,742 \$0 \$0	\$ \$23,80 \$ \$ \$ \$ \$ \$32,30 \$56,60 \$ \$56,60 \$ \$26,36 \$53,74 \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,250 \$20,500 \$339,048 \$298,127 \$298,127 \$29,073 \$66,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$355,458 \$55,458 \$ \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$47,176 \$59,447 \$83,613 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$0 \$244,659 \$265,759 - \$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$146,574 \$156,574 \$156,574 \$156,574 \$156,574\$156,574 \$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574,574\$156,574 \$156,574\$156,574\$156,574 \$156,574\$156,574\$156,574 \$156,574\$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574\$156,574 \$156,574\$156,574\$156,574 \$156,574\$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,574 \$156,574\$156,5756,5756\$156,5756\$156,5756\$15656 \$156,5756\$15656 \$156,	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$48,000 \$0 \$396,360 \$396,360 \$419,293 \$419,293 \$419,293 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$56,250 \$56,250 \$55,767 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0	\$ \$23,80 \$ \$ \$ \$ \$32,30 \$56,60 \$ \$56,60 \$ \$53,74 \$ \$53,74 \$ \$ \$53,74 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$298,127 \$299,73 \$66,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 \$265,759 \$265,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$146,5745\$100\$100\$100\$100\$100\$100\$100\$100\$100\$10	\$118,017 \$0 \$19,530 \$0 \$0 \$137,547 \$159,830 - \$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$0 \$419,293 \$0 \$419,293 \$0 \$446,585 \$26,369 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 \$56,250 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0	\$23,80 \$23,80 \$ \$ \$ \$ \$ \$56,60 \$ \$56,60 \$ \$56,60 \$ \$56,50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section LTFM Fiscal Year Revenue - 140° f Applicable LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AD if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$290,73 \$66,648 \$0 \$0 \$0 \$0 \$0 \$39,048	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$ \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$83,613	\$56,000 \$280,000 \$13,440 \$0 \$0 \$547,911 \$572,725 \$0 \$375,949 \$24,918 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 \$265,759 \$265,759 \$0 \$0 \$0 \$0 \$0 \$265,759	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 \$144,660	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$0 \$26,369 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 \$55,767 \$26,369 \$53,742 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,88 \$23,88 \$32,33 \$56,66 \$53,74 \$53,74 \$53,74 \$53,74 \$53,74 \$53,74 \$55,66
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - ADI if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Estimated Fiscal Year Expenditures Ending Fiscal Year Fund Balance 01-467-XX	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$290,73 \$66,648 \$0 \$0 \$0 \$0 \$0 \$39,048	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 \$265,759 \$265,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$146,5745\$100\$100\$100\$100\$100\$100\$100\$100\$100\$10	\$118,017 \$0 \$19,530 \$0 \$0 \$137,547 \$159,830 - \$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$0 \$419,293 \$0 \$419,293 \$0 \$446,585 \$26,369 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 \$56,250 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0	\$23,88 \$23,88 \$32,30 \$56,60 \$26,34 \$53,77 \$26,34 \$53,77
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section Fund Balance Section Fund O1 Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - AlD if Applicable LTFM Fiscal Year Revenue - AlD if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable See Transfer guidance tab) LTFM Transfer OUT if applicable See Transfer guidance tab) LTFM Transfer OUT if applicable See Transfer Spenditures LTFM Secial Legislation FY 20 and FY 21 LTFM Secial Year Fund Balance 01-467-XX Ending Fiscal Year Fund Balance 01-467-XX	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$27,683 \$23,496 \$66,548 \$0 \$23,496 \$66,548 \$0 \$23,496 \$66,548 \$0 \$23,566 \$23,496 \$23,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$39,048 \$298,127 \$29,073 \$66,648 \$0 \$0 \$0 \$0 \$30,048 \$354,800	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$354,800 \$11,899 \$58,211 \$0 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$55,458 \$354,800 \$1,899 \$58,211 \$0 \$0 \$354,800 \$21,899 \$55,5458	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$50 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$0 \$244,659 \$265,759 -\$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 -\$302,315 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$144,660 -\$366,865	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$396,360 \$419,293 -\$446,585 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,293	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 -\$785,767 \$26,369 \$53,742 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,8 \$23,8 \$32,3(\$32,3(\$56,6(\$53,7) \$26,3(\$53,7) \$26,3(\$53,7) \$26,3(\$53,7) \$26,3(\$55,6(\$55,6(\$55,6) \$25,6(\$56,6())))]
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - Levy LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund Dalance 04-467-XX Buding Fiscal Year Fund Balance 04-467-XX	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$0 \$27,683 \$298,127 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$298,127 \$29,073 \$66,648 \$0 \$0 \$0 \$0 \$39,048 \$354,800 \$0 \$39,048	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$379,452 \$0 \$0 \$0 \$0 \$55,458	\$5,400 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$30 \$375,949 \$375,949 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0 \$547,911 \$572,725 \$547,911 \$572,725 \$547,911 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 -\$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$144,660 \$0 \$0 \$0 \$144,660 -\$366,865 \$0 \$0 \$0 \$144,660 -\$366,865	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$419,293 \$53,742 \$0 \$0 \$0 \$0 \$0 \$419,293 -\$785,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,293	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$55,250 \$53,742 \$0 \$0 \$0 \$0 \$56,250 \$0 \$56,250	\$23,88 \$23,88 \$32,30 \$56,60 \$55,60 \$5
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Total Annual 10-Year Plan Expenditures Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 00 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable (see transfer guidance tab)	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$27,683 \$27,683 \$298,127 \$0 \$0 \$27,683 \$298,127	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$29,073 \$66,648 \$0 \$0 \$0 \$39,048 \$354,800 \$0 \$354,800 \$0 \$39,048 \$354,800 \$0 \$39,048 \$354,800 \$0 \$39,048 \$354,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,612 \$0 \$3,900 \$0 \$36,322 \$36,322 \$35,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$83,613 \$375,949 \$0 \$0 \$0 \$0 \$375,949	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0 \$547,911 \$572,725 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 -\$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$265,759 -\$302,315	\$6,000 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$144,660 \$0 \$0 \$0 \$144,660 -\$366,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$118,017 \$0 \$19,530 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 -\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$26,369 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 \$56,250 \$0 \$0 \$53,742 \$0 \$0 \$0 \$0 \$56,250 -\$761,906 \$0 \$56,250 \$0 \$56,250	\$23,8 \$23,8 \$ \$56,6 \$26,3 \$53,7 \$53,7 \$55,6 \$55,7 \$55,6 \$55,6 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,7 \$55,7 \$55,7 \$55,7 \$55,7 \$55,7 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55,7 \$55,6 \$55
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section LTFM Fiscal Year Revenue 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Estimated Fiscal Year Expenditures Fund 06 Beginning Fund Balance 01-467-XX Ending Fiscal Year Burde Revenue <td< td=""><td>\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$27,683 \$298,127 \$0 \$298,127</td><td>\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$298,127 \$298,127 \$299,73 \$66,648 \$0 \$0 \$0 \$30 \$39,048 \$354,800 \$0 \$354,800 \$0 \$354,800 \$0 \$354,800 \$0 \$354,800 \$0 \$0 \$354,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td><td>\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$5,400 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$57,173 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$0 \$0 \$33,613 \$375,949</td><td>\$56,000 \$280,000 \$13,440 \$0 \$0 \$50 \$547,911 \$572,725 \$0 \$375,949 \$24,918 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 \$265,759 \$265,759 \$0 \$0 \$0 \$0 \$0 \$0 \$265,759 -\$302,315 \$0 \$0 \$0 \$0 \$0 \$265,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 -\$302,315 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144,660 -\$366,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144,660</td><td>\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 - \$446,585 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 -\$785,767 \$26,369 \$53,742 \$53,742 \$0 \$0 \$0 \$0 \$0 \$56,250 -\$761,906 -\$761,906</td><td>\$23,8 \$32,3 \$56,6 -\$761,9 \$26,3 \$53,7 \$56,6 -\$738,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td></td<>	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$27,683 \$298,127 \$0 \$298,127	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$298,127 \$298,127 \$298,127 \$299,73 \$66,648 \$0 \$0 \$0 \$30 \$39,048 \$354,800 \$0 \$354,800 \$0 \$354,800 \$0 \$354,800 \$0 \$354,800 \$0 \$0 \$354,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$57,173 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$0 \$0 \$33,613 \$375,949	\$56,000 \$280,000 \$13,440 \$0 \$0 \$50 \$547,911 \$572,725 \$0 \$375,949 \$24,918 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 \$265,759 \$265,759 \$0 \$0 \$0 \$0 \$0 \$0 \$265,759 -\$302,315 \$0 \$0 \$0 \$0 \$0 \$265,759 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 -\$302,315 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144,660 -\$366,865 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144,660	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 - \$446,585 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 -\$785,767 \$26,369 \$53,742 \$53,742 \$0 \$0 \$0 \$0 \$0 \$56,250 -\$761,906 -\$761,906	\$23,8 \$32,3 \$56,6 -\$761,9 \$26,3 \$53,7 \$56,6 -\$738,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section Fund Balance Section Fund O1 Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 an	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$27,683 \$298,127 \$0 \$20 \$0 \$27,683 \$29,127	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$39,048 \$298,127 \$29,073 \$66,648 \$0 \$0 \$0 \$30,048 \$30,048 \$0 \$0 \$30,048 \$30,048 \$0 \$0 \$339,048 \$0 \$0 \$0 \$339,048 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$547,911 \$572,725 \$547,911 \$572,725 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 -\$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$265,759 -\$302,315 -\$302,315 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 -\$302,315 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$144,660 -\$366,865 \$0 \$0 \$0 \$0 \$0 \$144,660	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 \$26,368 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$396,360 \$419,293 \$419,293 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 -\$785,767 \$26,369 \$53,742 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$56,250 -\$761,906 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,8 \$32,3 \$56,6 -\$761,9 \$26,3 \$53,7 \$556,6 -\$738,4 \$52,7 \$556,6 \$5
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable LTFM Transfer IN from Fund 0 if applicable (see transfer guidance tab) LTFM Transfer IN from Fund 0 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 0 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 0 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 0 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 0 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund Second Fund 0 for Second Fund Cols Fund Fund Col for Second Fund Col for Second Fund Col for Second Fund Colse Fund Fund Fund Cols	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$00 \$00 \$00 \$00 \$27,683 \$298,127 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$29,073 \$66,648 \$0 \$0 \$0 \$39,048 \$354,800 \$0 \$339,048 \$354,800 \$0 \$0 \$39,048 \$354,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$39,048 \$354,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$355,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$56,000 \$280,000 \$13,440 \$0 \$0 \$0 \$0 \$547,911 \$572,725 \$547,911 \$572,725 \$547,911 \$572,725 \$55,192 \$0 \$0 \$0 \$0 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 -\$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$0 \$105,000 \$118,500 \$144,660 \$144,660 \$0 \$0 \$0 \$144,660 \$0 \$144,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$118,017 S0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$0 \$396,360 \$419,293 \$419,293 \$26,369 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$419,293 -\$785,767 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 -\$785,767 \$26,369 \$53,742 \$0 \$0 \$0 \$0 \$55,250 -\$761,906 \$0 \$0 \$0 \$56,250	\$23,8 \$32,3 \$56,6 -\$761,9 \$26,3 \$53,7 \$55,6 -\$738,4 \$55,7 \$55,6 \$55,6 \$55,7
381 382 383	Plumbing Professional Services and Salary Roof Systems Site Projects Total Deferred Capital Expense and Maintenance Fund Balance Section Fund Balance Section Fund Balance Section Fund Balance Section Fund O1 Beginning Fund Balance 01-467-XX LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21 LTFM Transfer OUT if applicable - Special Legislation FY 20 an	\$8,356 \$3,290 \$0 \$0 \$11,715 \$27,683 \$235,666 \$23,496 \$66,648 \$0 \$0 \$0 \$0 \$27,683 \$298,127 \$0 \$20 \$0 \$27,683 \$29,127	\$0 \$0 \$0 \$1,250 \$20,500 \$39,048 \$39,048 \$298,127 \$29,073 \$66,648 \$0 \$0 \$0 \$30,048 \$30,048 \$0 \$0 \$30,048 \$30,048 \$0 \$0 \$339,048 \$0 \$0 \$0 \$339,048 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,612 \$0 \$3,900 \$0 \$0 \$36,322 \$55,458 \$354,800 \$21,899 \$58,211 \$0 \$0 \$0 \$0 \$0 \$0 \$55,458 \$379,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,400 \$0 \$0 \$0 \$47,176 \$59,447 \$83,613 \$379,452 \$22,937 \$57,173 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$56,000 \$280,000 \$13,440 \$0 \$0 \$547,911 \$572,725 \$547,911 \$572,725 \$55,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,800 \$0 \$0 \$0 \$244,659 \$265,759 -\$116,666 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$265,759 -\$302,315 -\$302,315 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,000 \$0 \$0 \$105,000 \$118,500 \$144,660 -\$302,315 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$144,660 -\$366,865 \$0 \$0 \$0 \$0 \$0 \$144,660	\$118,017 \$0 \$19,530 \$0 \$0 \$0 \$137,547 \$159,830 -\$366,865 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$159,830 -\$446,585 \$26,368 \$26,368 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,400 \$0 \$0 \$341,960 \$396,360 \$419,293 \$419,293 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,600 \$0 \$0 \$0 \$28,050 \$56,250 -\$785,767 \$26,369 \$53,742 \$53,742 \$0 \$53,742 \$0 \$0 \$0 \$0 \$0 \$0 \$56,250 -\$761,906 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$23,8 \$32,3 \$56,6 -\$761,9 \$26,3 \$53,7 \$553,7 \$556,6 -\$ 738,4 \$56,6 \$56,6 \$556,

MDE / School Finance Division

	FY 23 Long-Term Facilities Maintenance (LTFM) Ter	n-Year l	Revenue Proje	ection	Revised 5/12/2021									
676	<= Type in School District Number													
	BADGER PUBLIC SCHOOL DISTRICT													
	BADGER PUBLIC SCHOOL DISTRICT		Change only	Develop 2021										
Calculat	tions for Ten Year Projection	Pay 21	if requiring levy adjustments		Current Estimate									
Cuicului		LLC #	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
1	Type your district number in cell A2 (Minneapolis = 1.2)	LLC #	FY 2021	FT 2022	F1 2022	FT 2023	F1 2024	FT 2025	FT 2020	FT 2027	FT 2028	FT 2029	FT 2030	FT 2031
2	Type your district number in ten A2 (winneapons = 1.2)													
2	Type APU, health and safety and alternative facilities project, and													
	bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
	Type debt excess, intermediate/coop district, and revenue reduction													
	data in lines 13, 15, 23, 31, and 33													
4	Look-up data from following tabs													
	Initial Formula Revenue													
	Current year APU	57		231.60	223.08	210.82	210.82	210.82	210.82	210.82	210.82	210.82	210.82	210.82
	Additional Pre-K Pupil Units (line 19 of Pre-K application)													
	Total Adjusted Pupil Units = (6) + (6a)			15.05	223.08	210.82	210.82	210.82	210.82	210.82	210.82	210.82	210.82	210.82
	District average building age (uncapped)	451		45.85		46.85 \$ 380.00	47.85 \$ 380.00	48.85 \$ 380.00	49.85 \$ 380.00 \$	50.85 380.00	51.85 \$ 380.00	52.85	53.85	\$ 380.00
	Formula allowance Building age ratio = (Lesser of 1 or (7) / 35)	452		<mark>\$ 380.00</mark>	\$ 380.00 1.00000	\$ 380.00 1.00000	\$ 380.00	\$ 380.00	\$ 380.00 \$	1.00000	\$ 380.00	\$ 380.00 1.00000	\$ 380.00 1.00000	\$ 380.00
	Initial revenue = $(6) * (8) * (9)$	452		88,008	84,770	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110
10		455		00,000	34,770	80,110	80,110	80,110	80,110	80,110	80,110	30,110	80,110	80,110
11	Added revenue for Eligible H&S Projects > \$100,000 / site													
	Debt service for existing Alt facilities H&S bonds (1B) - gross before				-							· · · · · ·		
	debt excess	702				-	-	-	-	-	-	-		-
13	Debt Excess related to Debt service for existing Alt facilities H&S													
	bonds (1B)	756				-	-	-	-	-	-	-	-	-
	Debt service for portion of existing Alt facilities bonds from line (22)													
	attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-	-
15														
	Debt Excess related to Debt service for portion of existing Alt facilities													
	bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755				-	-	-	-	-	-	-	-	-
165	Existing Net debt service for LTFM bonds for eligible new H&S projects				-							I I		
104	> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid													
	by initial revenue from "IAQFAA Bonds" tab													
					-	-	-	-		-		-	-	
16b	New debt service for LTFM bonds for eligible new H&S projects >				_									
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
	initial revenue					-		-	-	-	-			-
	Net debt service for LTFM bonds for eligible new H&S projects >													
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
	initial revenue = (16a) + (16b)	767]		-	-	-	-	-	-		-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	455												
40	Tatal additional revenue for alights 100 countrates 6400,000 f. 1		-		-	-	-			-	-	-		-
19	Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) -(15) + (17) + (18)	456			-	-								
	(12) - (13) + (14) - (15) + (17) + (10)	430		1		-	-	-	-	-	-	-	-	-
	Added revenue for Pre-K remodeling (for VPK approvals only)				+ +									
	Net debt service for bonds approved for Pre-K remodeling	768			-	-	-	-	-	-	-	-	-	
	Pay as you go for projects approved for Pre-K remodeling	457			-									
	Total Pre-K revenue				- 1	-	-	-	-	-	-	- 1	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	458			84,770	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110

MDE / School Finance Division

FY 23 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proie	ection	Revised 5/12/2021									
676 <= Type in School District Number													
BADGER PUBLIC SCHOOL DISTRICT		Change only	B 11 0001										
Calculations for Ten Year Projection	Pay 21	if requiring levy adjustments		Current Estimate									
	LLC #	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Old Formula revenue		112021		TTEGEL	112020	112021	112025	112020	112027	11 2020	112025	112000	112001
21 Old formula Health & Safety revenue (these should match the pay as													
you go amounts entered into the Health & Safety Data Submission													
System through FY 2023)	459		18,853	-	-	-	-	-	-	-	-	-	-
22 Old formula alt facilities debt revenue (1A) - gross before debt excess	701												
23 Debt Excess allocated to line 22	701				-					-	-		-
24 Old formula alt facilities debt revenue (1A) - debt excess	765			-	-	-	-	-	-	-	-	-	-
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-	-	-
26 Old formula alt facilities pay as you go revenue (1A)	460	-			-	-	-	-	-	-	-	-	-
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health &	2												
Safety Data Submission System through FY 2023)	463				-	-	-	-	-	-	-	-	-
27a LTFM "H&S >100K per site" bonds	767			-	-	-	-	-	-	-	-	-	-
27b LTFM "other" bonds for 1A hold harmless	769			-	-	-	-	-	-	-	-	-	-
28 Old formula deferred maintenance revenue = (if (22) + (22) = 0 + (20) * (if (21) + (21)) * (if (21) +	100			44.277	40.400	40.400	42.402	40,400	40.400	10.400	40.400	43.493	10.000
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance)) 29 Total old formula revenue =	466			14,277	13,492	13,492	13,492	13,492	13,492	13,492	13,492	13,492	13,492
(21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		33,675	14,277	13,492	13,492	13,492	13,492	13,492	13,492	13,492	13,492	13,492
30 Total LTFM Revenue for Individual District Projects													
= Greater of (20d) or [(29) + (20c)]	468		88,008	84,770	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110
31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy													
Information System. Stated as positive number	469				-	-		-		-	-		-
			1							1			
32 District LTFM Revenue (30) - (31)	470		88,008	84,770	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110
33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	471												
34 Grand Total LTFM Revenue (32) + (33)	471		- 88,008	84,770	80,110	- 80,110	- 80,110	- 80,110	80,110	80,110	- 80,110	80,110	80,110
54			00,000	04,770	00,110	00,110	00,110	00,110	00,110	00,110	00,110	00,110	00,110
Aid and Levy Shares of Total Revenue													
35 For ANTC & APU, three year prior date			2019	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
36 Three year prior Ag Modified ANTC	33 54		754,849	754,849	824,769	857,760	892,071	927,753	964,864	1,003,458 210.82	1,043,596	1,085,340	
37 Three year prior Adjusted PU (New Weights) 38 ANTC / APU = (36) / (37)	474		243.45 3,100.63	243.44 3,100.71	256.69 3,213.07	239.88 3,575.75	223.08 3,998.88	210.82 4,400.76	210.82 4,576.79		210.82 4,950.26	210.82 5,148.27	
39 State average ANTC / APU with ag value adjustment	475		9,105.95	9,105.95	9,556.02	10,153.52	10,452.22	10,870.00	11,305.00	11,757.00	12,227.00	12,716.00	13,225.00
40 Equalizing Factor = 123% of (39)	476		11,200.32	11,200.32	11,753.90	12,488.83	12,856.23	13,370.10	13,905.15	14,461.11	15,039.21	15,640.68	16,266.75
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477		27.68%	27.68%	27.34%	28.63%	31.10%	32.91%	32.91%		32.92%	32.92%	
42 State (aid) share of Equalized Revenue (1 - (41))	478		72.32%		72.66%	71.37%	68.90%	67.09%	67.09%	67.09%	67.08%	67.08%	
43 Equalized Revenue (lesser of (34) or (6) * (8)) 44 Initial LTFM State Aid (42) * (43)	473 479		88,008 63,644	84,770 61,302	80,110 58,211	80,110 57,173	80,110 55,192	80,110 53,742	80,110 53,742	80,110 53,742	80,110 53,741	80,110 53,741	80,110 53,742
44 Initial ETPIN State Ald (42) (43) 45 Old formula Grandfathered Alternative Facilities Aid	473		- 05,044	-	-	-	-	-		-			
46 Total LTFM State Aid (Greater of (44) or (45))	482	_	63,644	61,302	58,211	57,173	55,192	53,742	53,742		53,741	53,741	
47 Total LTFM Levy (34) - (46) (including coop/intermediate)	485		24,364	23,468	21,899	22,937	24,918	26,368	26,368	26,368	26,369	26,369	26,368
48 Debt Service Portion of Revenue (non-grandfather districts)													
49 Subtotal Debt Service Revenue from above	765+766+												
= (12) - (13) + (17) + (20a) + (24)	767+768			-	-	-	-	-	-	-	-	-	-
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab													
50b New LTFM bonds excluding bonds on line 17 (principal +	769			-	-	-	-	-	-	-	-	-	-
interest)*1.05				-									
51 Total Debt Service Revenue = (49) + (50) + (50b)	770			- 1	-	-	-	-	-	-	-	-	-
52 Equalized debt Service Revenue (lesser of (43) or (51))	486			-	-	-	-	-	-	-	-	-	-
53 Debt Service Aid = (52) * (42)	488			-	-	-	-	-	-	-	-	-	-
54 Equalized Debt Service Levy = (52) - (53)	489			-	-	-	-	-	-	-	-	-	-
55 Unequalized Debt Service Revenue and Levy	490												
= (Greater of zero or (51) - (50))	490			-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (non-grandfather districts)													
57 Total General Fund Revenue = (34) - (51)	491			84,770	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110
58 General Fund Equalized Revenue = (43) - (52)	492			84,770	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110	80,110

MDE / School Finance Division

	FY 23 Long-Term Facilities Maintenance (LTFM) Ter	n-Year I	Revenue Proje	ection	Revised 5/12/2021	L								
676	<= Type in School District Number													
	BADGER PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2021										
Calcula	tions for Ten Year Projection	Pay 21	adjustments	LLC Certification	Current Estimate									
		LLC #	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
59	Total General Fund Aid = (46) - (53)	493			61,302	58,211	57,173	55,192	53,742	53,742	53,742	53,741	53,741	53,742
60	General Fund Equalized Levy = (58) * (41)	494			23,468	21,899	22,937	24,918	26,368	26,368	26,368	26,369	26,369	26,368
61	General Fund Unequalized levy = (57) - (58)	495			0	0	0	0	0	0	0	0	0	0
62	Total General Fund Levy = (60) + (61)	496			23,468	21,899	22,937	24,918	26,368	26,368	26,368	26,369	26,369	26,368
	Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For IA districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.													



Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266

Fiscal Year (FY) 2023 Application for Long-Term Facilities Maintenance Revenue Statement of Assurances

General Information: Minnesota school districts, intermediate school districts, cooperative districts, applying for Long-Term Facilities Maintenance revenue (LTFM) under Minnesota Statutes, section 123B.595 must annually complete the Application for Long-Term Facilities Maintenance Revenue – Statement of Assurances (ED-02477). The application must be submitted to the Minnesota Department of Education (MDE) by July 31, 2021. Submit to <u>Sarah C. Miller</u> (MDE.Facilities@state.mn.us) along with other required LTFM documentation.

Identification Information

Name of District or Cooperative:

District Number and Type:

Date Submitted:

Statement of Assurances

- All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety data submission system are for allowed health and safety uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety System are for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 2. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for allowed uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2), and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 3. All actual expenditures to be reported in Uniform Financial Accounting and Reporting Standards (UFARS) for FY 2023 under Finance Codes 347, 349, 352, 358, 363 and 366 will be for allowed health and safety uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 4. All actual expenditures to be reported in UFARS for FY 2023 under Finance Codes 367, 368, 369, 370, 379, 380, 381, 382, 383 and 384 for Accessibility and Deferred Maintenance will be for allowed uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2), and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 5. The district will maintain a description of each project funded with long-term facilities maintenance revenue that will provide enough detail for an auditor to determine the cost of the project and if the work qualifies for revenue (Minn. Stat. § 127A.411, subd. 3).
- 6. The district's plan includes provisions for implementing a health and safety program that complies with health, safety and environmental regulations and best practices, including indoor air quality management and mandatory lead in water testing, remediation and reporting (Minn. Stat. § 121A.335). *The district's ten-year plan does not include a request for a second-time project cost for: (1) replacement of an existing mechanical ventilation system to the current Minnesota State Mechanical Code/American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) guidelines; or, (2) to provide a level of approximately 15 Cubic Feet per Minute (CFM) per person.*

Certification of Statement of Assurances

Signature – <i>Must be signed</i> by Superintendent or	Name – Superintendent or Cooperative Director (Please print)	Date:
Cooperative Director:		