

# UNITED INDEPENDENT SCHOOL DISTRICT

## Board Budget 2026-2027 Calendar

<b>TIMELINE</b>	<b>ACTIVITY/PROCESS</b>
September 2025	Approved 2025-2026 operating budget for General Operating, Food Service, and Debt Service funds implemented.
Oct. 2025-May 2026	Develop Budget Calendar. Strategic Budget Team formed to address budget issues district-wide. Review 2025-2026 information-enrollment, class sizes, legislative policies, etc. Enrollment projection study reviewed. Boundary changes proposals reviewed. Staffing guidelines revised, if necessary.
December 10, 2025	Present Budget 2026-2027 Calendar to Board
January 2026	Student projections per campus established. Review enrollments/boundaries. Prepare Campus/Dept. Budget Training manuals.
January 14, 2026	Review/Discuss Board Initiatives, projected enrollments, and budget issues.
February 2026	The Texas school voucher program application window opens/will last approximately one month.
January/April 2026	Board approval of boundary changes for the 2026-2027 school year, if necessary.
February 11, 2026	Review projected enrollments, staffing guidelines and new programs.
March 18, 2026	Discuss board initiatives and other district programs.
April 8, 2026	Board Budget Workshop (tentative)
May 13, 2026	Board Budget Workshop (tentative)
May 1, 2026	Texas School voucher applicants (parents) will be notified of awarded voucher by May 1st or sooner
June 2026	Final "draft" budget document delivered to Board of Trustees for review.
June 12, 2026	Controlled Budget Management process in effect for departments.
June - July 2026	U.I.S.D. Board of Trustees budget workshops; campus and department budgets will be reviewed along with prioritized programs and projects as determined by the Superintendent, CFO, Associate and Assistant Superintendents; prioritized projects will include recommended salary adjustments for teachers, paraprofessionals, manual trades, and administrative staff.
August 2026	Public hearings on proposed 2026-2027 tax rate and proposed budget. A quorum must be present for public hearing. Final 2026-2027 budget approved and 2026-2027 tax rate approved at the regularly scheduled Board of Trustees meeting. Certified property values approved at regularly scheduled Board of Trustees meeting.
September 1, 2026	Approved 2026-2027 operating budget for General Operating, Food Service, and Debt Service funds implemented.