



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: May 3, 2016

TITLE: Approval of Fourth Amendment to Intergovernmental Agreement with the Arizona Department of Economic Security for the Funding of Services to District Resident Refugee Students.

BACKGROUND:

The Arizona Department of Economic Security (DES) receives funding from the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement, Refugee School Impact Grant. Through this Grant by way of an Intergovernmental Agreement (IGA), DES reimburses the district for services provided to those student refugees placed within the district's attendance boundaries.

On June 23, 2015, the Board approved the Third DES IGA amendment submittal for the August 15, 2014 – August 14, 2016 contract year which set the reimbursement ceiling for the contract period at \$23,000.

The attached Fourth Amendment revises the \$23,000 reimbursement ceiling for the August 15, 2015 – August 14, 2016 contract year to \$31,613.42.

RECOMMENDATION:

The administration recommends the Governing Board approve the attached form of agreement.

INITIATED BY:

Todd A. Jaeger, Associate to the Superintendent

Date: April 28, 2016

Patrick Nelson, Superintendent



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Intergovernmental Agreement
CONTRACT AMENDMENT

1. CONTRACTOR (Name and address)
Pima County Amphitheatre Public Schools
701 West Wetmore Road
Tucson, AZ 85705
2. CONTRACT ID NUMBER
ADES14-063098
3. AMENDMENT NUMBER
Four (4)

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT
The purpose of this Amendment is to revise the contract reimbursement ceiling. Pursuant to the Intergovernmental Agreement (IGA), Section 4.0, Amendments or Modifications and Section 7.0, Manner of Financing:
Funding
• The contract reimbursement ceiling for the period of August 15, 2015, through August 14, 2016 is revised from \$23,000.00 to \$31,613.42
Therefore, the Itemized Service Budget for the period of August 15, 2015 through August 14, 2016 is revised and attached.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.

6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY
SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME Cynthia Pullen
TITLE Procurement Manager
DATE
7. NAME OF CONTRACTOR
Pima County Amphitheatre Public Schools
SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME
TITLE
DATE

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE
BY: ASSISTANT ATTORNEY GENERAL
DATE:
BY: [Signature] PUBLIC AGENCY LEGAL COUNSEL
DATE: 5/2/16

ITEMIZED SERVICE BUDGET

Contractor: _____ Contract Period: 8/15/15 - 8/14/16

1. PERSONNEL

Number of Positions	FTE Level	Position Title	Total Salary for the Contract Period	% Allocated to the Service	Total Cost	ADES Cost
Amphitheater Public Schools - Student Achievement/Parent Involvement Program						
1	0.6	Bilingual Clerk Arabic Interpreter/ Translator	5,289.58	100%	5,289.58	5,289.58
Subtotal						
Amphitheater Public Schools - Refugee ELD Summer Programs						
6	0	Summer ELD Teacher		100%	19,800.00	19,800.00
Subtotal						
[Insert Name of School and Project]						
Subtotal						
TOTAL PERSONNEL:					25,089.58	25,089.58

2. EMPLOYEE RELATED EXPENSES

Item	Basis	Total Cost	ADES Cost
Amphitheater Public Schools - Student Achievement/Parent Involvement Program			
1	0.6	Bilingual Clerk Arabic Interpreter/ Translator	1,058.44
		100%	1,058.44
Subtotal			
[Insert Name of School and Project]			
Subtotal			
Amphitheater Public Schools - Refugee ELD Summer Programs			
6	0	Summer ELD Teache	\$3,960.00
		100%	3,960.00
Subtotal			
TOTAL EMPLOYEE RELATED EXPENSES:			5,018.44

3. PROFESSIONAL AND OUTSIDE SERVICES

Item	Basis	Total Cost	ADES Cost
[Insert Name of School and Project]			
Subtotal			
[Insert Name of School and Project]			
Subtotal			
[Insert Name of School and Project]			
Subtotal			
TOTAL PROFESSIONAL AND OUTSIDE SERVICES:			\$0

4. TRAVEL

Item	Basis	Total Cost	ADES Cost
[Insert Name of School and Project]			
Subtotal			
[Insert Name of School and Project]			
Subtotal			
Subtotal			
TOTAL TRAVEL:			0

5. SPACE			
<u>Item</u>	<u>Basis</u>	<u>Total Cost</u>	<u>ADES Cost</u>
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
		TOTAL SPACE:	0 0
6. EQUIPMENT			
<u>Item</u>	<u>Basis</u>	<u>Total Cost</u>	<u>ADES Cost</u>
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
		TOTAL EQUIPMENT:	0 0
7. MATERIALS AND SUPPLIES			
<u>Item</u>	<u>Basis</u>	<u>Total Cost</u>	<u>ADES Cost</u>
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
		TOTAL MATERIALS AND SUPPLIES:	0 0
8. OPERATING SERVICES			
<u>Item</u>	<u>Basis</u>	<u>Total Cost</u>	<u>ADES Cost</u>
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
[Insert Name of School and Project]			
		Subtotal	
		TOTAL OPERATING SERVICES:	0 0

9. INDIRECT COSTS

<u>Item</u>	<u>Basis</u>	<u>Total Cost</u>	<u>ADES Cost</u>
5.0% IDC to include county IDCme of School and Project		1,505.40	1,505.40
Subtotal			

[Insert Name of School and Project]			
Subtotal			

[Insert Name of School and Project]			
Subtotal			

TOTAL INDIRECT COSTS: 1,505.40 1,505.40

TOTAL COSTS: 31,613.42 31,613.42

REVENUE SOURCES:

ADES Refugee Resettlement Program **Total Cost 31,613.42 ADES Cost 31,613.42**

Original Allocation 23,000 + 8,613.42 Carryover = 31,613.42

TOTAL REVENUES: 31,613.42 31,613.42