

**Badger Public School
UFARS Exp/Rev Summary
Period Ending March 31, 2023**

Sequence: L, Fd

	District Account Description	B23 Annual Budget	Period 202309	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	3,993,389.00	323,845.20	2,758,190.32	69%	0.00	69%	1,235,198.68
02	Food Service	163,456.00	19,432.71	135,391.98	83%	0.00	83%	28,064.02
04	Community Service	50,221.00	4,781.24	32,244.70	64%	0.00	64%	17,976.30
E	Expenditure	4,207,066.00	348,059.15	2,925,827.00	70%	0.00	70%	1,281,239.00
01	General	(3,485,334.00)	(337,311.61)	(2,345,571.33)	67%	0.00	67%	(1,139,762.67)
02	Food Service	(166,408.00)	(19,448.96)	(127,954.48)	77%	0.00	77%	(38,453.52)
04	Community Service	(46,598.00)	(11,518.51)	(34,669.05)	74%	0.00	74%	(11,928.95)
R	Revenue	(3,698,340.00)	(368,279.08)	(2,508,194.86)	68%	0.00	68%	(1,190,145.14)
	Report Totals:	508,726.00						