

BEYE Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
A. Life-Safety Violation Corrections (Mandated)											
LS Priority											
A- 1	Maintain required fire rating/separation through misc. repairs	a	2016 Report			\$600	\$11,200	\$11,800		\$11,800	
	Provide one (1) layer of gypsum at door infill	a	2016 Report				\$600			\$600	
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a	2016 Report				\$3,500			\$3,500	
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a	2016 Report			\$600				\$600	
	Remove, clean & re-treat (w/fire retardant) stage curtain.	a	2016 Report				\$6,800			\$6,800	
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a	2016 Report				\$300			\$300	
A- 2	Roofing repairs, preventative maintenance and replacement	a	2016 Report			\$825,200		\$825,200		\$187,200	
	Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and water.	a	2016 Report			\$1,800				\$1,800	
	Remove and replace sealants.	a	2016 Report			\$9,500				\$9,500	
	Trim the existing tree limbs off back from roof edge.	a	2016 Report			\$1,000				\$1,000	
	Repair damaged equipment, and electrical penetration, remove and replace deteriorated filler material in pitch pan, properly attach sheet metal.	a	2016 Report			\$8,600				\$8,600	
	properly secure ladder and install access ladder.	a	2016 Report			\$2,700				\$2,700	
	Apply 3 course open lap with approved mastic and cut out blisters and patch area with material to match existing material. Drain reflash and reflash lead install new target cape sheet.	a	2016 Report			\$3,600				\$3,600	
	Replace existing roofing system.	b	2016 Report			\$798,000				\$160,000	
A- 3	Replace/repair doors, door frames, and/or hardware	a/b	2016 Report			\$121,000	\$7,200	\$128,200		\$74,100	
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a	2016 Report			\$23,500				\$23,500	
	Install B-labeled door/frame with self-closing devices.	a	2016 Report			\$48,400				\$48,400	
	Install self closing device at door.	a	2016 Report				\$2,200			\$2,200	
A- 4	Repair & update finishes at exterior locations including lintel(s)	a/b	2016 Report			\$231,000		\$231,000		\$231,000	
	Seal exterior wall penetrations.	a	2016 Report			\$2,000				\$2,000	
	Grind out joints and repoint.	a	2016 Report			\$28,000				\$28,000	
	Rebuild wall	a	2016 Report			\$52,500				\$52,500	
	Replace units with new face brick to match color and dimension.	a	2016 Report			\$2,100				\$2,100	
	Repair soffits	a	2016 Report			\$5,000				\$5,000	
	Cladding the interior side of masonry wall.	a	2016 Report			\$45,000				\$45,000	
	Remove and replace sealant.	a	2016 Report			\$1,800				\$1,800	
	Repair all joints	a	2016 Report			\$800				\$800	
	Repair Crack.	a	2016 Report			\$6,900				\$6,900	
	Replace stone units.	a	2016 Report			\$6,500				\$6,500	
	Remove and replace sealant.	a	2016 Report			\$600				\$600	
	Remove and replace with a soft joint.	a	2016 Report			\$1,500				\$1,500	
	Grind out joints and repoint.	b	2016 Report			\$15,000				\$15,000	
	Rebuild wall	b	2016 Report			\$55,000				\$55,000	
	Repair all joints	b	2016 Report			\$500				\$500	
	Repair crack in wall.	b	2016 Report			\$500				\$500	
	Remove and replace thru wall flashing.	b	2016 Report			\$1,500				\$1,500	

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IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity has been compromised. Replace lintel with new, if conditions dictate. Prime and paint lintel.	b	2016 Report			\$4,700		
	Remove existing deteriorated finish, clean and repaint soffit.	b	2016 Report			\$700		
	Patch and repair drywall soffit. Repaint to match adjacent surface.	b	2016 Report			\$400		
A- 7	Replace/repair interior wall finishes	a/b	2016 Report			\$147,100	\$3,700	\$150,800
	Resolve cause of leak, repair and refinish wall.	a				\$143,600		
	Resolve cause of moisture/leak and seal/repair wall.	a				\$2,700		
A- 8	Replace/repair interior ceiling finishes	a/b	2016 Report			\$87,100	\$12,100	\$99,200
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a	2016 Report			\$85,900		
	MEP							
A- 11	Install cover or insulation at exposed hot pipe	a	2016 Report				\$200	\$200
A- 12	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b	2016 Report			\$80,700	\$2,000	\$82,700
	Add exit sign.	a	2016 Report				\$900	
	Fix or replace receptacle/light switch with new as required.	a	2016 Report				\$300	
	Properly install/secure light fixture.	a	2016 Report				\$200	
	Replace with new occupancy sensor.	a	2016 Report			\$200		
A- 13	Modifications to existing fire alarm system / Intercom	a/b	2016 Report			\$18,100		\$18,100
	Add additional fire alarm smoke detector.	a	2016 Report			\$6,000		
	Provide paging speaker.	a	2016 Report			\$5,500		
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b	2016 Report			\$4,500		
	Relocate fire alarm pull station.	b	2016 Report			\$2,100		
A- 14	Provide repairs or modifications to power distribution system & devices	a/b	2016 Report			\$8,800	\$3,100	\$11,900
	Provide proper raceway enclosure as required.	a	2016 Report			\$500		
	Provide proper coverplate.	a	2016 Report				\$100	
	Properly remove or cover device as required.	a	2016 Report				\$1,100	
	Repair and/or replace missing/broken raceway and/or outlet box parts as required to correct installation.	a	2016 Report				\$200	
	Replace receptacles with "GFCI" type within.	a	2016 Report				\$400	
	Provide new coverplate to properly protect and conceal internal wires.	a	2016 Report				\$700	
	Replace missing or broken wiremold pieces to match existing types.	a	2016 Report				\$600	
A- 15	Modify existing plumbing system and fixtures	a/b	2016 Report			\$287,000	\$15,200	\$302,200
	Provide new wall hydrant with integral vacuum breaker.	a	2016 Report				\$3,000	
	Provide grate at floor drain.	a	2016 Report				\$400	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a	2016 Report				\$9,900	
	Provide 120° hot water to service sinks/mop basins.	a	2016 Report			\$18,000		
A- 20	Repair damaged ACBM pipe insulation.	a	2016 Report			\$4,500		\$4,500

PRIORITY OVER 10 YEARS		REMARKS
2016	2017	
	\$4,700	
	\$700	
	\$400	
	\$146,300	
	\$143,600	
	\$2,700	
	\$85,900	
	\$85,900	
	\$200	
	\$1,600	
	\$900	
	\$300	
	\$200	
	\$200	
	\$18,100	
	\$6,000	
	\$5,500	
	\$4,500	
	\$2,100	
	\$3,600	
	\$500	
	\$100	
	\$1,100	
	\$200	
	\$400	
	\$700	
	\$600	
	\$31,300	
	\$3,000	
	\$400	
	\$9,900	
	\$18,000	
	\$4,500	
	\$795,600	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 7	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	C	2016 Report			\$265,000	\$265,000
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	\$90,000	
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	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. Remove sharp jagged abandon fence posts and footings. Replace ramp and rail to meet ADA guidelines.	a	2016 Report			\$90,000		
B- 8	Repair & update finishes at exterior locations including lintel(s)	c	2016 Report			\$133,400		\$133,400
	Grind out joints and repoint.	c	2016 Report			\$123,300		
	Repair foundation wall.	c	2016 Report			\$1,000		
	Clean wall with recommended detergents to remove staining.	c	2016 Report			\$9,100		
B- 12	Modify Nurse's Office to provide privacy		D97			\$7,700		\$7,700
	MEP							
B- 16	Modifications to existing fire alarm system	c	2016 Report			\$20,200		\$20,200
	Add fire alarm visual signaling device.	c	2016 Report			\$11,200		
	Provide new fire alarm visual signaling device as required.	c	2016 Report			\$9,000		
B- 30	Replace P.A. system head end complete with all speakers and call buttons and master clock system.	c	2016 Report			\$125,000		\$125,000
B- 31	Replace and upgrade security alarm system.	c	2016 Report			\$125,000		\$125,000
B- 32	Provide new clock to work with existing time system.	c	2016 Report			\$500		\$500
B- 33	Upgrade fire alarm system to voice evacuation type.	c	2016 Report			\$50,000		\$50,000
B- 34	Continue O&M for asbestos. Take preventative measures to reduce disturbance.	c	2016 Report			\$7,300		\$7,300
	ACBM 12x12 Floor Tile/Mastic. Continue O&M. Take preventative measures to reduce disturbance.	c	2016 Report			\$7,300		

PRIORITY OVER 10 YEARS	
2016	2017
	\$90,000
	\$133,400
	\$123,300
	\$1,000
	\$9,100
	\$7,700
	\$20,200
	\$11,200
	\$9,000
	\$125,000
	\$125,000
	\$500
	\$50,000
	\$7,300
	\$7,300
	\$559,100

REMARKS
May be superseded by B-33
May be superseded by B-33

C. Capacity and Modernization

D. Previous 10-Year Capital Plan (carry-over)*

*Estimates are currently shown for reference only and not included in final total.

E. Educational Enhancement Improvements

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

	Life Safety Priority A Items
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	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
							2016	2017	

G- 1									
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[illegible]

Totals	\$8,362,441	\$64,600	\$8,427,041
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Escalated Total	\$9,818,516
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[illegible][illegible]

HATCH Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
A. Life-Safety Violation Corrections (Mandated)											
LS Priority											
A- 1	Maintain required fire rating/separation through misc. repairs	a				\$800	\$10,700	\$11,500		\$11,500	
	Seal penetrations in wall with fire-safe and/or fire-resistant sealants and foams.	a					\$1,100			\$1,100	
	Remove, clean & retreat (w/fire retardant) stage curtain	a					\$6,800			\$6,800	
	Seal penetrations in floor with fire-safe and/or fire-resistant sealants and foams.	a					\$1,900			\$1,900	
	Remove existing louver and replace with fire damper louver.	a				\$800				\$800	
	Patch hole(s) in ceiling, paint to match existing adjacent surfaces.	a					\$900			\$900	
A- 2	Remove floor-mounted equipment brackets	a				\$100		\$100		\$100	
A- 3	Resolve cause of leak/moisture and repair damage	a				\$67,000	\$97,700	\$164,700		\$164,700	
	Resolve cause of leak, repair and refinish wall.	a				\$61,800				\$61,800	
	Resolve cause of leak, repair and refinish wall.	a				\$1,800				\$1,800	
	Resolve cause of moisture/leak and seal/repair.	a				\$500				\$500	
	Resolve cause of moisture/leak and seal/repair wall.	a				\$2,900				\$2,900	
	Locate source of water and repair, remove standing water.	a					\$2,800			\$2,800	
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a					\$83,200			\$83,200	
	Resolve cause of staining or wetness. Remove wet and stained drywall. Patch & paint ceiling.	a					\$2,900			\$2,900	
	Resolve cause of staining or wetness. Chop out affected area, investigate the substrate and repair as needed. re-plaster with bonding agent and repaint to match adjacent surfaces.	a					\$8,800			\$8,800	
A- 4	Remove & replace existing glass display with safety glass.	a				\$1,700		\$1,700		\$1,700	
A- 5	Roofing repairs, preventative maintenance and replacement	a/b	2016 Report			\$556,400		\$556,400		\$154,400	
	Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and water. Also replace protection pads.	a				\$4,600				\$4,600	
	Apply 3-course open lap with approved mastic.	a				\$500				\$500	
	Secure equipment and sheet metal work. Repair damaged equipment and electrical penetration.	a				\$6,600				\$6,600	
	Remove and replace sealants, remove cracked domes and replace.	a				\$2,900				\$2,900	
	Remove and replace sealants and coping joints.	a				\$4,800				\$4,800	
	Remove and replace roof system.	b				\$537,000				\$135,000	
A- 6	Replace/repair doors, door frames, and/or hardware	a/b				\$140,100	\$3,000	\$143,100		\$143,100	
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a				\$18,600				\$18,600	
	Install B-labeled doors and frames with self-closing devices.	a				\$53,900				\$53,900	
	Install self closing device at door.	a					\$900			\$900	
	Remove and replace broken finish hardware.	b					\$2,100			\$2,100	
	Replace deteriorated wood door.	b				\$54,100				\$54,100	
	Replace exterior hollow metal doors, frames and hardware. Weatherstrip and provide new threshold.	b				\$13,500				\$13,500	
A- 7	Repair & update finishest at exterior locations including lintel(s)	a/b				\$269,500		\$269,500		\$269,500	
	Seal exterior wall penetrations.	a				\$800				\$800	
	Add expansion joint full length of elevations.	a				\$2,500				\$2,500	
	Repair the broken units and replace with new face brick to match color and dimension.	a				\$2,300				\$2,300	
	Remove and replace flashing.	a				\$1,000				\$1,000	
	Remove and replace joints.	a				\$11,400				\$11,400	

HATCH Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
	Repair foundation wall.	a				\$1,200		
	Cladding the interior side of masonry wall.	b				\$75,000		
	Rebuild masonry wall.	b				\$68,000		
	Grind out joints and repoint.	b				\$33,800		
	Remove failed sealant & backer rod. Install new backer rod & perimeter sealant.	b				\$200		
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity has been compromised. Replace lintel with new, if conditions dictate. Prime and paint lintel.	b				\$61,600		
	Remove existing deteriorated finish, clean and repaint soffit.	b				\$3,800		
	Remove and replace with new sealant and backer rod.	b				\$500		
	Scrape, clean and treat with rust-inhibiting primer or coating and repaint affected areas.	b				\$7,400		
	MEP							
A- 15	Provide emergency fuel cut-off switch at door.	a				\$4,500		\$4,500
A- 16	Provide replacement finned tube cover.	a					\$600	\$600
A- 19	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b				\$200	\$1,000	\$1,200
	Replace damaged occupancy sensor with new occupancy sensor.	a				\$200		
	Provide door and lens to existing light fixture.	b					\$1,000	
A- 20	Modifications to existing fire alarm system	a/b				\$19,800		\$19,800
	Add fire alarm pull station.	a				\$3,500		
	Provide appropriate raceway/conduit as required to protect fire alarm cabling.	a				\$300		
	Add additional fire alarm smoke detector.	a				\$4,500		
	Provide smoke detectors interlocked with magnetic hold open devices/electric door closer to close doors upon the presence of smoke.	a				\$1,500		
	Provide paging speaker.	a				\$3,800		
	Properly secure/fix PA speaker as required.	a				\$100		
	Properly secure/fix smoke detector as required.	a				\$100		
A- 21	Modifications to existing emergency & exit lighting systems	a/b				\$55,300	\$1,600	\$56,900
	Add exit sign.	a					\$1,500	
	Relocate emergency lighting unit to ensure proper means of egress illumination.	a					\$100	
A- 22	Provide repairs or modifications to power distribution system & devices	a/b				\$61,100	\$1,900	\$63,000
	Provide filler plate to conceal/protect exposed electrical components.	a					\$200	
	Properly remove or cover abandoned device as required.	a					\$500	
	Replace receptacles with "GFCI" type within.	a					\$300	
	Provide new coverplate to properly protect and conceal internal wires.	a					\$600	
	Replace missing or broken wiremold pieces to match existing types.	a					\$300	
	Replace all wireway/pullbox with new as required.	a				\$1,000		
A- 23	Modify existing plumbing system and fixtures.	a/b				\$14,000	\$275,600	\$289,600
	Provide new wall hydrant with integral vacuum breaker.	a					\$3,700	
	Provide a new master thermostatic mixing valve at all public lavatories to prevent water temperature from exceeding 110 degrees.	a					\$4,400	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a				\$5,000		
	Provide 120° hot water to service sinks/mop basins.	a				\$9,000		
	Provide new drinking fountain.	a					\$8,100	

PRIORITY OVER 10 YEARS		REMARKS
2016	2017	
	\$1,200	
	\$75,000	
	\$68,000	
	\$33,800	
	\$200	
	\$61,600	
	\$3,800	
	\$500	
	\$7,400	
	\$4,500	
	\$600	
	\$1,200	
	\$200	
	\$1,000	
	\$13,800	
	\$3,500	
	\$300	
	\$4,500	
	\$1,500	
	\$3,800	
	\$100	
	\$100	
	\$1,600	
	\$1,500	
	\$100	
	\$2,900	
	\$200	
	\$500	
	\$300	
	\$600	
	\$300	
	\$1,000	
	\$30,200	
	\$3,700	
	\$4,400	
	\$5,000	
	\$9,000	
	\$8,100	
	\$799,800	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

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IN-PROGRESS

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B- 7	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	c				\$145,000		\$145,000
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs. Cut out asphalt, regrade base and install new asphalt to bring area into ADA compliance.	a				\$15,000		
	Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install new asphalt pavement (base and surface) courses.	b				\$80,000		
	MEP							
B- 21	Replace P.A. system head end complete with all speakers and call buttons and master clock system.	c				\$125,000		\$125,000
B- 22	Provide new fire alarm visual signaling device as required.	c				\$4,200		\$4,200
B- 23	Replace and upgrade security alarm system.	c				\$125,000		\$125,000
B- 24	Upgrade fire alarm system to voice evacuation type.	c				\$50,000		\$50,000

PRIORITY OVER 10 YEARS	
2016	2017
	\$95,000
	\$15,000
	\$80,000
	\$125,000
	\$4,200
	\$125,000
	\$50,000
	\$399,200

REMARKS

C. Capacity and Modernization

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D. Previous 10-Year Capital Plan (carry-over)*

*Estimates are currently shown for reference only and not included in final total.
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E. Educational Enhancement Improvements

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F. Accessibility Improvements

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G. Temperature Controls (Air Conditioning)

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Totals	\$7,824,306	\$427,600	\$8,251,906
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	\$1,199,000
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Escalated Total	\$10,365,262
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	\$1,258,950
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H. Scope Items Requiring D97 Direction

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HOLMES Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

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	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
A. Life-Safety Violation Corrections (Mandated)											
LS Priority											
A- 1	Maintain required fire rating/separation through misc. repairs	a	2016 Report			\$1,800	\$11,700	\$13,500		\$13,500	
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a					\$1,500			\$1,500	
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a				\$1,800				\$1,800	
	Remove, clean & retreat (w/fire retardant) stage curtain	a					\$8,800			\$8,800	
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a					\$1,400			\$1,400	
A- 2	Roofing repairs, preventative maintenance and replacement	a	2016 Report			\$42,600		\$42,600		\$42,600	
	Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and water.	a				\$2,800				\$2,800	
	Apply 3-course open lap with approved mastic.	a				\$700				\$700	
	Trim the existing tree limbs off back from roof edge.	a				\$3,000				\$3,000	
	Repair damaged equipment, and electrical penetration, replace broken strainers, remover and replace deteriorated filler material in pitch pan.	a				\$9,500				\$9,500	
	Perform cost-effective repairs to prevent further damage/deterioration of roof system.	a				\$13,300				\$13,300	
	Perform cost-effective repairs to prevent further damage/deterioration of roof system.	a				\$13,300				\$13,300	
A- 3	Repair or replace FEC.	a	2016 Report				\$600	\$600		\$600	
A- 4	Remove & replace with safety glass.	a	2016 Report			\$14,700		\$14,700		\$14,700	
A- 5	Replace/repair doors, door frames, and/or hardware	a/b	2016 Report			\$86,900	\$5,900	\$92,800		\$92,800	
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a				\$8,500				\$8,500	
	Install B-labeled doors and frames with self-closing devices.	a				\$59,300				\$59,300	
	Install self closing device at door.	a					\$3,000			\$3,000	
	Remove & replace with new door closer.	a					\$600			\$600	
	Remove and replace broken finish hardware.	b					\$2,100			\$2,100	
	Install new cylinder cap.	b					\$200			\$200	
	Replace deteriorated wood door.	b				\$19,100				\$19,100	
A- 6	Repair & update finishes at exterior locations including lintel(s)	a/b	2016 Report			\$120,900		\$120,900		\$120,900	
	Seal exterior wall penetrations.	a				\$1,600				\$1,600	
	Install required guard.	a				\$9,400				\$9,400	
	Open Joints and reset sills.	a				\$48,000				\$48,000	
	Grind out joints and repoint.	a				\$900				\$900	
	Repair the broken units and replace with new face brick to match color and dimension.	a				\$300				\$300	
	Remove and replace sealants.	a				\$800				\$800	
	Repair chimney	b				\$25,000				\$25,000	
	Remove & replace misaligned door & frame.	b				\$2,000				\$2,000	
	Remove failed sealant & backer rod. Install new backer rod & perimeter sealant.	b				\$500				\$500	
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity has been compromised. Replace lintel with new, if conditions dictate. Prime and paint lintel.	b				\$1,000				\$1,000	
	Remove existing deteriorated finish, clean and repaint soffit.	b				\$3,600				\$3,600	
	Replace railings.	b				\$2,400				\$2,400	
	Remove and replace with new sealant and backer rod.	b				\$1,100				\$1,100	
	Remove and replace louver.	b				\$1,500				\$1,500	
	Replace broken sill with new.	b				\$22,800				\$22,800	
A- 7	Replace/repair interior wall finishes	a/b	2016 Report				\$5,000	\$5,000		\$5,000	
	Resolve cause of leak, repair and refinish wall.	a					\$4,000			\$4,000	

HOLMES Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
	Remove and replace place cracked tiles. Provide new tile to match existing if is missing.	b					\$1,000			\$1,000	
A- 8	Replace/repair interior ceiling finishes	a/b	2016 Report				\$133,600	\$133,600		\$133,600	
	Patch hole(s) in ceiling, paint to match existing adjacent surfaces.	a					\$3,700			\$3,700	
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a					\$68,300			\$68,300	
	Resolve cause of staining or wetness in plaster ceiling. Chop out affected area, investigate the substrate and repair as needed. re-plaster with bonding agent and repaint to match adjacent surfaces.	a					\$2,200			\$2,200	
	Remove and replace damaged ceiling tiles.	b					\$55,100			\$55,100	
	Resolve cause of rust. Remove and replace deteriorated or rusted ceiling grid.	b					\$1,700			\$1,700	
	Replace damaged ceiling system with new suspended ceiling.	b					\$1,100			\$1,100	
	Replace failing ceiling finish	b					\$1,500			\$1,500	
A- 9	Renovate existing toilet rooms	a/b/c	2016 Report			\$35,900	\$500	\$36,400		\$36,400	
	Provide grate at floor drain.	a					\$400			\$400	
	Remove & replace toilet partitions.	b	2016 Report			\$1,800				\$1,800	
	Repair loose lavatory sink	b	2016 Report				\$100			\$100	
	Provide floor drains.	b				\$21,000				\$21,000	
	Install missing grab bar to meet IAC.	c	2016 Report			\$600				\$600	
	Adjust toilet stall to meet IAC or modify toilet room to comply with the required clearances.	c	2016 Report			\$2,400				\$2,400	
	Remove and replace with lavatories that comply with IAC	c	2016 Report			\$2,600				\$2,600	
	Provide insulation wrap kit for exposed piping under lavatory.	c	2016 Report			\$1,600				\$1,600	
	Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC complaint including, but not limited to, adequate access, maneuvering clearanc	c	2016 Report			\$5,900				\$5,900	
A- 10	Replace/repair floor finishes	b	2016 Report			\$18,900	\$1,600	\$20,500		\$20,500	
	Remove existing floor finish material. Level floor with a leveling compound. Replace floor finish as required to match existing adjacent.	b					\$1,600			\$1,600	
	Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	c				\$18,900				\$18,900	
A- 11	Perform miscellaneous masonry repairs (Interior)	b	2016 Report			\$14,400	\$200	\$14,600		\$14,600	
	Investigate cause of the cracks and masonry movement. Remove cracked masonry and mortar. Tuckpoint masonry and replace cracked masonry with new. Repaint to match existing adjacent surface as required.	b				\$2,500				\$2,500	
	Install new grout.	b					\$200			\$200	
	Clean, tuckpoint and tool new joints.	b				\$11,900				\$11,900	
A- 12	Replace with safety glass.	b	2016 Report			\$1,700		\$1,700		\$1,700	
A- 13	Remove & replace sealants	b	2016 Report			\$800		\$800		\$800	
	MEP										
A- 14	Replace with new occupancy sensor.	a	2016 Report			\$200		\$200		\$200	
A- 15	Modifications to existing fire alarm system	a	2016 Report			\$6,500		\$6,500		\$6,500	
	Relocate fire alarm device.	a				\$700		\$700		\$700	
	Provide appropriate raceway/conduit as required to protect fire alarm cabling.	a				\$500		\$500		\$500	
	Add additional fire alarm smoke detector.	a				\$1,500		\$1,500		\$1,500	
	Provide smoke detectors interlocked with magnetic hold open devices/electric door closer to close doors upon the presence of smoke.	a				\$3,800		\$3,800		\$3,800	
A- 16	Modifications to existing emergency & exit lighting systems / Intercom	a/b	2016 Report			\$75,700	\$3,700	\$79,400		\$79,400	
	Add exit sign.	a					\$3,600			\$3,600	
	Provide call switch and paging speaker.	a				\$2,000				\$2,000	

HOLMES Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
	Provide paging speaker.	a				\$5,800				\$5,800	
	Properly secure/fix exit signs as required.	a					\$100			\$100	
	Replace existing exit signs.	b				\$13,800				\$13,800	
	Provide new and/or replace outdated existing emergency lighting unit.	b				\$34,000				\$34,000	
	Provide new and/or replace missing emergency lighting unit.	b				\$9,600				\$9,600	
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b				\$10,500				\$10,500	
A- 17	Provide repairs or modifications to power distribution system & devices	a/b	2016 Report			\$13,700	\$3,800	\$17,500		\$17,500	
	Fix or replace with new receptacle.	a					\$200			\$200	
	Replace receptacles with "GFCI" type within.	a					\$200			\$200	
	Provide new coverplate to properly protect and conceal internal wires.	a					\$500			\$500	
	Replace missing or broken wiremold pieces to match existing types.	a					\$1,300			\$1,300	
	Properly secure/fix wireguard as required.	a					\$100			\$100	
	Properly remove or cover device as required.	a					\$400			\$400	
	Repair and/or replace missing/broken wiremold raceway or outlet boxes as required to correct installation.	a					\$700			\$700	
	Provide filler plate to conceal/protect exposed electrical components.	a					\$400			\$400	
	Add additional receptacles on dedicated circuits for technology use in each classroom.	b				\$7,500				\$7,500	
	Relocate electrical devices, panels, and equipment to provide code required working clearances for all electrical equipment.	b				\$5,000				\$5,000	
	Provide approved/appropriate wire guard.	b				\$1,200				\$1,200	
A- 18	Modify existing plumbing system and fixtures	a/b	2016 Report			\$229,800	\$44,200	\$274,000		\$36,500	
	Provide new wall hydrant with integral vacuum breaker.	a					\$3,000			\$3,000	
	Provide faucet with vacuum breaker.	a					\$700			\$700	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a					\$7,400			\$7,400	
	Provide 120° hot water to service sinks/mop basins.	a				\$18,000				\$18,000	
	Provide a new master thermostatic mixing valve for all public lavatories to prevent water temperature from exceeding 110 degrees.	a					\$4,400			\$4,400	
	Remove bubbler from classroom sink.	b				\$1,800					
	Replace old piping with copper piping and provide new ball valves for adequate shut-off.	b				\$210,000					
	Remove abandoned fixture and remove unused sections of piping back to mains.	b					\$3,000			\$3,000	
	Provide reduce pressure zone backflow preventer and pressure booster system.	b					\$25,700				
A- 19	Provide code required kitchen exhaust hood over gas fired appliances.	b	2016 Report			\$800		\$800		\$800	
										\$638,600	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	c	2016 Report			\$230,200		\$230,200		\$15,200	
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk panels and curbs, aligned with adjacent surfaces. Provide pavement striping and sings per ADA requirements.	a				\$15,200				\$15,200	
	MEP										
B- 15	Modifications to existing fire alarm system	c	2016 Report			\$59,400		\$59,400		\$59,400	
	Add fire alarm visual signaling device.	c				\$6,400				\$6,400	
	Provide new fire alarm visual signaling device as required.	c				\$3,000				\$3,000	
	Upgrade fire alarm system to voice evacuation type.	c				\$50,000				\$50,000	

HOLMES Elementary School

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
							2016	2017	

C. Capacity and Modernization

[illegible]

D. Previous 10-Year Capital Plan (carry-over)*

*Estimates are currently shown for reference only and not included in final total.

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E. Educational Enhancement Improvements

E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons				\$613,000		\$613,000		\$613,000	
									\$613,000	
									\$613,000	

F. Accessibility Improvements

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G. Temperature Controls (Air Conditioning)

[illegible]

Totals	\$13,557,990	\$210,800	\$13,768,790
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	\$8,289,900
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Escalated Total	\$16,154,863
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	\$8,704,395
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H. Scope Items Requiring D97 Direction

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JULIAN Middle School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
A. Life-Safety Violation Corrections (Mandated)											
			LS Priority								
A- 1	Remove stage extension or re-build stage using material allowed for the type of construction of the building and maintaining required aisle accessway width	a	2013 Report	\$0	10/30/12	\$0				\$0	
A- 2	Remove TV or relocate higher so that the bottom edge of the TV is a minimum of 80" above the finished floor	b	2013 Report	\$0	10/30/12	\$0				\$0	
A- 3	Maintain required fire rating/separation through misc. repairs					\$46,800		\$46,800		\$46,800	
	Remove storage blocking fire shutter	a	2013 Report	\$0	10/30/12	\$0				\$0	
	Remove storage in stairway	a	2013 Report	\$0	10/30/12	\$0				\$0	
	Remove storage or objects from path of egress travel.	a	2013 Report	\$0	10/30/12	\$0				\$0	
	fire seal penetration to maintain fire resistance rating	b	2013 Report	\$6,000	10/30/12	\$7,000				\$7,000	
	Seal penetration to maintain required separation	b	2013 Report	\$3,000	10/30/12	\$3,500				\$3,500	
	fire seal penetration to maintain fire resistance rating	b	2013 Report	\$9,000	10/30/12	\$10,500				\$10,500	
	Replace with fire-rated glazing	b	2013 Report	\$1,200	10/30/12	\$1,400				\$1,400	
	Extend walls to the underside of the deck above and seal penetrations with firesafing. Provide UL rated sealant at all penetrations through extended wall.	b	2013 Report	\$18,000	10/30/12	\$20,900				\$20,900	
	fireseal top of wall	b	2013 Report	\$3,000	10/30/12	\$3,500				\$3,500	
A- 4	Replace/repair doors, door frames, and/or hardware					\$55,800		\$55,800		\$55,800	
	Remove hold open objects to maintain door closed	a	2013 Report	\$0	10/30/12	\$0				\$0	
	Install nosing to secure carpet tread and riser finish	a	2013 Report	\$600	10/30/12	\$700				\$700	
	Replace door and hardware	b	2013 Report	\$15,000	10/30/12	\$17,400				\$17,400	
	Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$17,400	10/30/12	\$20,200				\$20,200	
	Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$1,200	10/30/12	\$1,400				\$1,400	
	Adjust doors and closer or install new closers to allow for proper operation. Undercut door as required for proper door operation	b	2013 Report	\$4,800	10/30/12	\$5,600				\$5,600	
	Install door closer	b	2013 Report	\$9,000	10/30/12	\$10,500				\$10,500	
A- 5	Modifications to existing emergency & exit lighting systems					\$372,100		\$372,100		\$372,100	
	Install cover on fire department connection.	a	2013 Report	\$1,200	10/30/12	\$1,400				\$1,400	
	Provide new fire sprinkler head in closet.	a	2013 Report	\$3,600	10/30/12	\$4,200				\$4,200	
	Two of the sprinkler heads in C314 are too close (within 6") to the wall andC319 does not have enough sprinkler heads	a	2013 Report	\$3,600	10/30/12	\$4,200				\$4,200	
	Install additional emergency battery light.	b	2013 Report	\$27,000	10/30/12	\$31,300				\$31,300	
	Install a new illuminated exit sign.	b	2013 Report	\$4,800	10/30/12	\$5,600				\$5,600	
	Replace exit sign with new illuminated exit sign with directional arrows showing the path of egress.	b	2013 Report	\$900	10/30/12	\$1,100				\$1,100	
	Install smoke detector.	b	2013 Report	\$2,400	10/30/12	\$2,800				\$2,800	
	Increase strobe candela rating by adjusting selector switch within the existing device. Additional notification appliance circuits and battery supplies will be required.	b	2013 Report	\$54,000	10/30/12	\$62,600				\$62,600	
	Install a light fixture with two lamps & two drivers at each exterior exit door. Connect fixtures to a battery backup source.	b	2013 Report	\$92,300	10/30/12	\$106,900				\$106,900	
	Move the device away from the TV so the strobe is not covered. Increase strobe candela rating by adjusting selector switch within the existing device. Additional notification appliance circuits and battery supplies will be required.	b	2013 Report	\$800	10/30/12	\$1,000				\$1,000	
	Replace with a new illuminated exit sign.	b	2013 Report	\$450	10/30/12	\$600				\$600	
	Move existing smoke detector over so it is at least 4" from the beam or any side walls.	b	2013 Report	\$300	10/30/12	\$400				\$400	
	Replace existing exit signs.	b	2016 Report			\$50,000				\$50,000	
	Provide new and/or replace existing emergency lighting unit.	b	2016 Report			\$100,000				\$100,000	
A- 6	Modifications to existing fire alarm system / Intercom					\$21,600		\$21,600		\$21,600	

JULIAN Middle School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total
	Install a new manual fire alarm pull station.	b	2013 Report	\$1,900	10/30/12	\$2,200		
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b	2016 Report			\$10,000		
	Install a new fire alarm visual notification device	b	2013 Report	\$8,100	10/30/12	\$9,400		
A- 7	Modifications to existing miscellaneous systems					\$1,200		\$1,200
	re-install outside air inlet screen on rooftop air handling unit (RTU-5).	a	2013 Report	\$0	10/30/12	\$0		
	Install weatherproof in-use cover plate.	b	2013 Report	\$100	10/30/12	\$200		
	Install bonding jumper across both water meter.	b	2013 Report	\$500	10/30/12	\$600		
	Install a standby generator for the smoke control system. Also includes equi emergency distribution Atrium exhaust fans on roof pment. and power door operators on first floor to be re-fed from emergency standby distribution.	b	2013 Report	\$0	10/30/12	\$0		
	Install surface raceway to cover exposed wiring.	b	2013 Report	\$300	10/30/12	\$400		

PRIORITY OVER 10 YEARS	
2016	2017
	\$2,200
	\$10,000
	\$9,400
	\$1,200
	\$0
	\$200
	\$600
	\$0
	\$400
\$0	\$497,500

REMARKS

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 1	Replace the receptacle with a GFCI type.	c	2013 Report	\$350	10/30/12	\$500		\$500
B- 2	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement					\$370,000	\$0	\$370,000
	Cut-out and remove asphalt pavement in localized, deteriorated areas. Install full depth patch to area. Cut out and remove portions of deteriorated, heaved/settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. Prepare and reseal open joints.	c	2016 Report			\$20,000		
	Remove existing asphalt pavement down to base stone. Repair unstable base as required; provide drainage improvements if necessary. Install single course of new asphalt pavement.	c	2016 Report			\$40,000		
	Remove existing asphalt pavement down to base stone. Repair unstable base as required; provide drainage improvements if necessary. Install single course of new asphalt pavement.	c	2016 Report			\$100,000		
	Remove settled/heaved pavers, install required additional base material and re-set pavers. Cut out and remove spalled, cracked and heaved/settled concrete panels. Repour new 4" thick concrete panels to match adjacent elevations.	c	2016 Report			\$210,000		
B- 3	Roofing repairs, preventative maintenance and replacement					\$49,700	\$0	\$49,700
	Clean roof area and patch with like material.	c	2016 Report			\$7,200		
	Remove and replace sealants.	c	2016 Report			\$3,300		
	Repair damaged equipment, secure ladder, replace protection pad and cover plate.	c	2016 Report			\$1,500		
	Remove debris from roof area.	c	2016 Report			\$200		
	Perform cost-effective repairs to prevent further damage/deterioration of roof system.	c	2016 Report			\$18,500		
	Perform cost-effective repairs to prevent further damage/deterioration of roof system.	c	2016 Report			\$19,000		

	\$500
	\$370,000
	\$20,000
	\$40,000
	\$100,000
	\$210,000
	\$49,700
	\$7,200
	\$3,300
	\$1,500
	\$200
	\$18,500
	\$19,000
\$0	\$420,200

C. Capacity and Modernization

C- 1	Renovate space to provide 9th Science Lab					\$330,000		\$330,000
C- 2	Convert Multi-Cultural Center into Staff Lounge and Work room as well as additional instructional space.		D97			\$252,000		\$252,000

	\$330,000
	\$525,000
\$0	\$855,000

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description								Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS	
														2016	2017		
D. Previous 10-Year Capital Plan (carry-over)*																	
*Estimates are currently shown for reference only and not included in final total.														\$0	\$0		
E. Educational Enhancement Improvements																	
														\$0	\$0		
F. Accessibility Improvements																	
F- 1																	
														\$0	\$0		
G. Temperature Controls (Air Conditioning)																	
G- 1	Engage a commisioning agent to investigate and retro-commission the HVAC system to determine operational deficiencies.								D97			\$40,000		\$40,000			
														\$0	\$40,000		
											Totals	\$2,968,394	\$0	\$2,968,394	\$0	\$1,812,700	
												Escalated Total	\$6,193,171	\$0	\$1,903,335		
H. Scope Items Requiring D97 Direction																	
														\$0	\$0		

MANN Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

Life Safety Priority A Items

Life Safety Priority B Items

Life Safety Priority C Items

D97 Concerns

IN-PROGRESS

Description		Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
								2016	2017	
A. Life-Safety Violation Corrections (Mandated)										
LS Priority										
A- 1	Maintain required fire rating/separation through misc. repairs					\$3,200	\$10,200	\$13,400	\$13,400	
	Seal penetrations in wall with fire-safe and/or fire-resistant sealants and foams.	a					\$2,000		\$2,000	
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a				\$3,200			\$3,200.00	
	Remove, clean & re-treat (w/fire retardant) stage curtain.	a					\$6,800		\$6,800.00	
	Seal penetrations in floor with fire-safe and/or fire-resistant sealants and foams.	a					\$500		\$500.00	
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a					\$900		\$900	
A- 2	Roofing repairs and preventative maintenance					\$5,200		\$5,200	\$5,200	
	Apply 3-course open lap with approved mastic.	a				\$1,000			\$1,000	
	Remove and replace sealants.	a				\$400			\$400	
	Apply 3 course open lap with approved mastic and cut out blisters and patch area with material to match existing material.	a				\$700			\$700	
	Repair damaged equipment, contact electrical contractor to repair box, and install missing cover plate.	a				\$2,800			\$2,800	
	Remove debris from roof area.	a				\$300			\$300	
A- 3	Replace/repair doors, door frames, and/or hardware					\$99,500	\$2,600	\$102,100	\$65,800	
	Install B-labeled doors and frames with self-closing devices.	a				\$59,400			\$59,400	
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a				\$5,500			\$5,500	
	Install self closing device at door.	a					\$900		\$900	
A- 4	Repair & update finishes at exterior locations including lintel(s)					\$164,500		\$164,500	\$164,500	
	Remove and replace with new sealant and backer rod.	a				\$700			\$700	
	Seal exterior wall penetrations.	a				\$18,700			\$18,700	
	Grind out joints and repoint.	a				\$87,300			\$87,300	
	Repair the broken units and replace with new face brick to match color and dimension.	a				\$2,300			\$2,300	
	Repair cracks.	a				\$3,700			\$3,700	
	Remove stone and repair.	a				\$6,000			\$6,000	
	Grind out joints and repoint.	b				\$17,500			\$17,500	
	Remove and replace soft joint.	b				\$3,300			\$3,300	
	Repair soffits	b				\$500			\$500	
	Replace louver	b				\$14,000			\$14,000	
	Repair cracks and replace stone.	b				\$1,500			\$1,500	
	Remove and replace with new sealant and backer rod.	b				\$200			\$200	
	Scrape & paint existing lintel. Examine lintel to determine if its structural capacity has been compromised. Replace lintel with new, if conditions dictate. Prime and paint lintel.	b				\$8,800			\$8,800	
A- 5	Replace/repair interior wall finishes					\$14,300	\$28,900	\$43,200	\$22,000	
	Resolve cause of leak, repair and refinish failing wall finish.	a					\$20,000		\$20,000	
	Resolve cause of moisture/leak and seal/repair wall.	a					\$2,000		\$2,000	
A- 6	Replace/repair interior ceiling finishes						\$118,200	\$118,200	\$44,600	
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a					\$40,700		\$40,700	
	Patch hole and paint to match adjacent surfaces.	a					\$1,000		\$1,000	
	Resolve cause of staining or wetness. Remove wet and stained drywall. Patch & paint ceiling.	a					\$2,900		\$2,900	
A- 10	Remove & replace with safety glass (outside of Library).	a				\$900		\$900	\$900	
	MEP									
A- 16	Modifications to existing fire alarm system					\$1,500		\$1,500	\$1,500	
	Add additional fire alarm smoke detector.	a				\$1,500			\$1,500	
A- 17	Modifications to existing emergency & exit lighting systems					\$78,300	\$3,300	\$81,600	\$81,600	
	Replace exit sign with correct nomenclature.	a					\$500		\$500	

MANN Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
									2016	2017	
	Provide new and/or replace existing emergency lighting unit.	a				\$21,600				\$21,600	
	Provide paging speaker.	a				\$5,300				\$5,300	
	Replace existing exit signs.	a					\$200			\$200	
	Provide door and lens to existing light fixture.	b					\$2,600			\$2,600	
	Replace existing exit signs.	b				\$17,100				\$17,100	
	Provide new and/or replace existing emergency lighting unit.	b				\$30,500				\$30,500	
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b				\$3,800				\$3,800	
A- 18	Provide repairs or modifications to power distribution system & devices					\$12,000	\$5,700	\$17,700		\$17,700	
	Provide proper coverplate and/or replace with new as required.	a					\$900			\$900	
	Replace receptacles with "GFCI" type within.	a					\$300			\$300	
	Provide new coverplate to properly protect and conceal internal wires.	a					\$500			\$500	
	Replace missing or broken wiremold pieces to match existing types.	a					\$1,400			\$1,400	
	Repair and/or replace missing/broken wiremold raceway and/or outlet box parts as required to correct installation.	a					\$300			\$300	
	Provide proper coverplate and/or replace with new as required.	a					\$900			\$900	
	Properly remove or cover abandoned device as required.	a					\$1,400			\$1,400	
	Replace all electric panels with new as required.	b				\$3,500				\$3,500	
	Add additional receptacles on dedicated circuits for technology use in each classroom.	b				\$8,300				\$8,300	
	Provide approved/appropriate wire guard.	b				\$200				\$200	
A- 19	Modify existing plumbing system and fixtures					\$230,000	\$56,600	\$286,600		\$47,300	
	Provide new wall hydrant with integral vacuum breaker.	a					\$1,500.00			\$1,500	
	Provide faucet with vacuum breaker.	a					\$2,500			\$2,500	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a					\$12,300			\$12,300	
	Provide 120° hot water to service sinks/mop basins.	a				\$27,000				\$27,000	
	Provide reduce pressure zone backflow preventer or remove sprinklers system.	a				\$4,000				\$4,000	
										\$464,500	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 6	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement					\$245,000		\$245,000		\$25,000	
	Cut out and remove portions of deteriorated or settled sidewalk panels. Pour new 4-inch thick concrete sidewalk slabs and curb ramp aligned with adjacent surfaces. Remove pavers, adjust base as necessary; reset pavers; Replace monumental stairs	a				\$25,000				\$25,000	
	MEP										
B- 30	Provide cooling through a new packaged VAV rooftop unit with terminal VAV boxes at library	c	D97			\$365,000		\$365,000		\$365,000	
										\$390,000	

C. Capacity and Modernization

D. Previous 10-Year Capital Plan (carry-over)*

*Estimates are currently shown for reference only and not included in final total.

E. Educational Enhancement Improvements

MANN Elementary School

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor)	Estimated Cost (D97 Work)	Sub-Total	PRIORITY OVER 10 YEARS		REMARKS
				(March 2016)	(March 2016)		2016	2017	
F. Accessibility Improvements									
G. Temperature Controls (Air Conditioning)									
Totals				\$9,003,240	\$239,900	\$9,243,140		\$854,500	
Escalated Total						\$11,250,448		\$897,225	

H. Scope Items Requiring D97 Direction