

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 1 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
100 Regular Education Programs						
100 Regular Education Programs						
1111 Horticulture Program						
660 EQUIPMENT, SMALL (UNDER \$5000)	-1,328,126.79	-1,328,126.79	0.00	0.00	1,328,126.79	*** %
Function Total:	-1,328,126.79	-1,328,126.79	0.00	0.00	1,328,126.79	*** %
Program Total:	-1,328,126.79	-1,328,126.79	0.00	0.00	1,328,126.79	*** %
Program Group Total:	-1,328,126.79	-1,328,126.79	0.00	0.00	1,328,126.79	*** %
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	197,518.00	197,518.00	197,518.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	73,743.00	73,743.00	73,743.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	4,075.00	4,075.00	4,075.00	0 %
260 HEALTH INSURANCE	0.00	0.00	50,784.00	50,784.00	50,784.00	0 %
Function Total:	0.00	0.00	326,120.00	326,120.00	326,120.00	0 %
Program Total:	0.00	0.00	326,120.00	326,120.00	326,120.00	0 %
Program Group Total:	0.00	0.00	326,120.00	326,120.00	326,120.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	42,584.00	42,584.00	42,584.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	0.00	0.00	42,784.00	42,784.00	42,784.00	0 %
Program Total:	0.00	0.00	42,784.00	42,784.00	42,784.00	0 %
Program Group Total:	0.00	0.00	42,784.00	42,784.00	42,784.00	0 %
Org Total:			368,904.00	368,904.00	368,904.00	%
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	949,336.00	949,336.00	949,336.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	124,499.00	124,499.00	124,499.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	5,047.00	5,047.00	5,047.00	0 %
260 HEALTH INSURANCE	0.00	0.00	165,768.00	165,768.00	165,768.00	0 %
Function Total:	0.00	0.00	1,244,650.00	1,244,650.00	1,244,650.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	97,494.00	97,494.00	97,494.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	458.00	458.00	458.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	110,648.00	110,648.00	110,648.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 2 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	31,200.00	31,200.00	31,200.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	147.00	147.00	147.00	0 %
Function Total:	0.00	0.00	31,347.00	31,347.00	31,347.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	61,327.00	61,327.00	61,327.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	288.00	288.00	288.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	74,311.00	74,311.00	74,311.00	0 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	76,670.00	76,670.00	76,670.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	360.00	360.00	360.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	90,086.00	90,086.00	90,086.00	0 %
Program Total:	0.00	0.00	1,551,042.00	1,551,042.00	1,551,042.00	0 %
Program Group Total:	0.00	0.00	1,551,042.00	1,551,042.00	1,551,042.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	42,889.00	42,889.00	42,889.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	202.00	202.00	202.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	55,787.00	55,787.00	55,787.00	0 %
Program Total:	0.00	0.00	55,787.00	55,787.00	55,787.00	0 %
Program Group Total:	0.00	0.00	55,787.00	55,787.00	55,787.00	0 %
Org Total:			1,606,829.00	1,606,829.00	1,606,829.00	%
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	1,089,418.00	1,089,418.00	1,089,418.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	107,286.00	107,286.00	107,286.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	5,624.00	5,624.00	5,624.00	0 %
260 HEALTH INSURANCE	0.00	0.00	228,528.00	228,528.00	228,528.00	0 %
Function Total:	0.00	0.00	1,430,856.00	1,430,856.00	1,430,856.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	65,384.00	65,384.00	65,384.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	307.00	307.00	307.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	78,387.00	78,387.00	78,387.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	31,200.00	31,200.00	31,200.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	147.00	147.00	147.00	0 %
Function Total:	0.00	0.00	31,347.00	31,347.00	31,347.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 3 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	75,212.00	75,212.00	75,212.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	353.00	353.00	353.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	88,261.00	88,261.00	88,261.00	0 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	40,352.00	40,352.00	40,352.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	190.00	190.00	190.00	0 %
Function Total:	0.00	0.00	40,542.00	40,542.00	40,542.00	0 %
Program Total:	0.00	0.00	1,669,393.00	1,669,393.00	1,669,393.00	0 %
Program Group Total:	0.00	0.00	1,669,393.00	1,669,393.00	1,669,393.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	112,380.00	112,380.00	112,380.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	528.00	528.00	528.00	0 %
260 HEALTH INSURANCE	0.00	0.00	25,392.00	25,392.00	25,392.00	0 %
Function Total:	0.00	0.00	138,300.00	138,300.00	138,300.00	0 %
Program Total:	0.00	0.00	138,300.00	138,300.00	138,300.00	0 %
Program Group Total:	0.00	0.00	138,300.00	138,300.00	138,300.00	0 %
Org Total:			1,807,693.00	1,807,693.00	1,807,693.00	%
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	912,028.00	912,028.00	912,028.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	172,237.00	172,237.00	172,237.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	5,097.00	5,097.00	5,097.00	0 %
260 HEALTH INSURANCE	0.00	0.00	204,216.00	204,216.00	204,216.00	0 %
Function Total:	0.00	0.00	1,293,578.00	1,293,578.00	1,293,578.00	0 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	25,836.00	25,836.00	25,836.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	121.00	121.00	121.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	39,013.00	39,013.00	39,013.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	70,245.00	70,245.00	70,245.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	330.00	330.00	330.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	83,271.00	83,271.00	83,271.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	26,797.00	26,797.00	26,797.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	126.00	126.00	126.00	0 %
Function Total:	0.00	0.00	26,923.00	26,923.00	26,923.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 4 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
Program Total:	0.00	0.00	1,485,622.00	1,485,622.00	1,485,622.00	0 %
Program Group Total:	0.00	0.00	1,485,622.00	1,485,622.00	1,485,622.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	173,711.00	173,711.00	173,711.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	816.00	816.00	816.00	0 %
260 HEALTH INSURANCE	0.00	0.00	38,088.00	38,088.00	38,088.00	0 %
Function Total:	0.00	0.00	212,615.00	212,615.00	212,615.00	0 %
Program Total:	0.00	0.00	212,615.00	212,615.00	212,615.00	0 %
Program Group Total:	0.00	0.00	212,615.00	212,615.00	212,615.00	0 %
Org Total:			1,698,237.00	1,698,237.00	1,698,237.00	%
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	116,229.00	116,229.00	116,229.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	48,276.00	48,276.00	48,276.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	227.00	227.00	227.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	177,788.00	177,788.00	177,788.00	0 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,184.00	41,184.00	41,184.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	2,372.00	2,372.00	2,372.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	56,612.00	56,612.00	56,612.00	0 %
Program Total:	0.00	0.00	234,400.00	234,400.00	234,400.00	0 %
Program Group Total:	0.00	0.00	234,400.00	234,400.00	234,400.00	0 %
Org Total:			234,400.00	234,400.00	234,400.00	%
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	120,344.00	120,344.00	120,344.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	15,928.00	15,928.00	15,928.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	641.00	641.00	641.00	0 %
260 HEALTH INSURANCE	0.00	0.00	28,746.00	28,746.00	28,746.00	0 %
516 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	450.00	450.00	450.00	0 %
550 PRINTING/BINDING/DUPPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	450.00	450.00	450.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	450.00	450.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 5 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	4,769.00	4,769.00	4,769.00	0 %
640 BOOKS	0.00	0.00	450.00	450.00	450.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	90.00	90.00	90.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	2,735.00	2,735.00	2,735.00	0 %
Function Total:	0.00	0.00	175,143.00	175,143.00	175,143.00	0 %
2225 School Library Services						
640 BOOKS	0.00	0.00	540.00	540.00	540.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	90.00	90.00	90.00	0 %
Function Total:	0.00	0.00	630.00	630.00	630.00	0 %
2410 Office of the Principal						
531 TELEPHONE	0.00	0.00	630.00	630.00	630.00	0 %
532 POSTAGE/DELIVERY SERVICES	0.00	0.00	45.00	45.00	45.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	0.00	450.00	450.00	450.00	0 %
Function Total:	0.00	0.00	1,170.00	1,170.00	1,170.00	0 %
Program Total:	0.00	0.00	176,943.00	176,943.00	176,943.00	0 %
Program Group Total:	0.00	0.00	176,943.00	176,943.00	176,943.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	15,928.00	15,928.00	15,928.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	75.00	75.00	75.00	0 %
260 HEALTH INSURANCE	0.00	0.00	6,528.00	6,528.00	6,528.00	0 %
Function Total:	0.00	0.00	22,531.00	22,531.00	22,531.00	0 %
Program Total:	0.00	0.00	22,531.00	22,531.00	22,531.00	0 %
Program Group Total:	0.00	0.00	22,531.00	22,531.00	22,531.00	0 %
Org Total:			199,474.00	199,474.00	199,474.00	%
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	63,647.00	63,647.00	63,647.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	354.00	354.00	354.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	450.00	450.00	450.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	450.00	450.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,809.00	1,809.00	1,809.00	0 %
640 BOOKS	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	90.00	90.00	90.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	588.00	588.00	588.00	0 %
Function Total:	0.00	0.00	93,778.00	93,778.00	93,778.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 6 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
2225 School Library Services						
640 BOOKS	0.00	0.00	540.00	540.00	540.00	0 %
Function Total:	0.00	0.00	540.00	540.00	540.00	0 %
2410 Office of the Principal						
531 TELEPHONE	0.00	0.00	630.00	630.00	630.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	45.00	45.00	0 %
612 FOOD & BEVERAGE	0.00	0.00	360.00	360.00	360.00	0 %
Function Total:	0.00	0.00	1,035.00	1,035.00	1,035.00	0 %
Program Total:	0.00	0.00	95,353.00	95,353.00	95,353.00	0 %
Program Group Total:	0.00	0.00	95,353.00	95,353.00	95,353.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	55.00	55.00	55.00	0 %
Function Total:	0.00	0.00	11,859.00	11,859.00	11,859.00	0 %
Program Total:	0.00	0.00	11,859.00	11,859.00	11,859.00	0 %
Program Group Total:	0.00	0.00	11,859.00	11,859.00	11,859.00	0 %
Org Total:			107,212.00	107,212.00	107,212.00	%
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	1,603,116.00	1,603,116.00	1,603,116.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	96,553.00	96,553.00	96,553.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	7,989.00	7,989.00	7,989.00	0 %
260 HEALTH INSURANCE	0.00	0.00	353,223.00	353,223.00	353,223.00	0 %
Function Total:	0.00	0.00	2,060,881.00	2,060,881.00	2,060,881.00	0 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	0.00	0.00	60,841.00	60,841.00	60,841.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	286.00	286.00	286.00	0 %
260 HEALTH INSURANCE	0.00	0.00	26,112.00	26,112.00	26,112.00	0 %
Function Total:	0.00	0.00	87,239.00	87,239.00	87,239.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	124,183.00	124,183.00	124,183.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	584.00	584.00	584.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	137,463.00	137,463.00	137,463.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	71,650.00	71,650.00	71,650.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	337.00	337.00	337.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	84,683.00	84,683.00	84,683.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 7 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
Program Total:	0.00	0.00	2,413,103.00	2,413,103.00	2,413,103.00	0 %
Program Group Total:	0.00	0.00	2,413,103.00	2,413,103.00	2,413,103.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	99,415.00	99,415.00	99,415.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	467.00	467.00	467.00	0 %
260 HEALTH INSURANCE	0.00	0.00	25,392.00	25,392.00	25,392.00	0 %
Function Total:	0.00	0.00	125,274.00	125,274.00	125,274.00	0 %
Program Total:	0.00	0.00	125,274.00	125,274.00	125,274.00	0 %
Program Group Total:	0.00	0.00	125,274.00	125,274.00	125,274.00	0 %
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	50,456.00	50,456.00	50,456.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	237.00	237.00	237.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	63,389.00	63,389.00	63,389.00	0 %
Program Total:	0.00	0.00	63,389.00	63,389.00	63,389.00	0 %
Program Group Total:	0.00	0.00	63,389.00	63,389.00	63,389.00	0 %
Org Total:			2,601,766.00	2,601,766.00	2,601,766.00	%
76 Special Education						
200 Special Programs						
280 Special Education						
2140 Pyschological Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	69,494.00	69,494.00	69,494.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	327.00	327.00	327.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Program Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Program Group Total:	0.00	0.00	82,517.00	82,517.00	82,517.00	0 %
Org Total:			82,517.00	82,517.00	82,517.00	%
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	61,158.00	61,158.00	61,158.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	287.00	287.00	287.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	74,141.00	74,141.00	74,141.00	0 %
Program Total:	0.00	0.00	74,141.00	74,141.00	74,141.00	0 %
Program Group Total:	0.00	0.00	74,141.00	74,141.00	74,141.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 8 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

101 Elementary General Fund						
Org Total:			74,141.00	74,141.00	74,141.00	%
Fund Total:	-1,328,126.79	-1,328,126.79	8,781,173.00	8,781,173.00	10,109,299.79	-15 %
201 High School General Fund						
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	1,492,886.00	1,492,886.00	1,492,886.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	51,072.00	51,072.00	51,072.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	7,257.00	7,257.00	7,257.00	0 %
260 HEALTH INSURANCE	0.00	0.00	317,760.00	317,760.00	317,760.00	0 %
Function Total:	0.00	0.00	1,868,975.00	1,868,975.00	1,868,975.00	0 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	42,016.00	42,016.00	42,016.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	197.00	197.00	197.00	0 %
Function Total:	0.00	0.00	42,213.00	42,213.00	42,213.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	229,542.00	229,542.00	229,542.00	0 %
115 OFFICE/CLERICAL SALARIES	0.00	0.00	29,826.00	29,826.00	29,826.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	1,219.00	1,219.00	1,219.00	0 %
260 HEALTH INSURANCE	0.00	0.00	38,088.00	38,088.00	38,088.00	0 %
Function Total:	0.00	0.00	298,675.00	298,675.00	298,675.00	0 %
2124 Student Career/College Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	75,212.00	75,212.00	75,212.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	353.00	353.00	353.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	88,261.00	88,261.00	88,261.00	0 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	26,797.00	26,797.00	26,797.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	126.00	126.00	126.00	0 %
Function Total:	0.00	0.00	26,923.00	26,923.00	26,923.00	0 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	109,217.00	109,217.00	109,217.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	513.00	513.00	513.00	0 %
260 HEALTH INSURANCE	0.00	0.00	19,044.00	19,044.00	19,044.00	0 %
Function Total:	0.00	0.00	128,774.00	128,774.00	128,774.00	0 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	74,450.00	74,450.00	74,450.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	350.00	350.00	350.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	87,856.00	87,856.00	87,856.00	0 %
Program Total:	0.00	0.00	2,541,677.00	2,541,677.00	2,541,677.00	0 %
Program Group Total:	0.00	0.00	2,541,677.00	2,541,677.00	2,541,677.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 9 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

201 High School General Fund						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	156,816.00	156,816.00	156,816.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	168,084.00	168,084.00	168,084.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	1,914.00	1,914.00	1,914.00	0 %
260 HEALTH INSURANCE	0.00	0.00	44,976.00	44,976.00	44,976.00	0 %
Function Total:	0.00	0.00	371,790.00	371,790.00	371,790.00	0 %
Program Total:	0.00	0.00	371,790.00	371,790.00	371,790.00	0 %
Program Group Total:	0.00	0.00	371,790.00	371,790.00	371,790.00	0 %
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	159,229.00	159,229.00	159,229.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	748.00	748.00	748.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	172,673.00	172,673.00	172,673.00	0 %
Program Total:	0.00	0.00	172,673.00	172,673.00	172,673.00	0 %
Program Group Total:	0.00	0.00	172,673.00	172,673.00	172,673.00	0 %
700 Extracurricular Athletics and Activities						
720 Athletics						
3500 Athletics						
111 ADMINISTRATOR SALARIES	0.00	0.00	47,816.00	47,816.00	47,816.00	0 %
115 OFFICE/CLERICAL SALARIES	0.00	0.00	25,958.00	25,958.00	25,958.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	347.00	347.00	347.00	0 %
260 HEALTH INSURANCE	0.00	0.00	18,679.00	18,679.00	18,679.00	0 %
Function Total:	0.00	0.00	92,800.00	92,800.00	92,800.00	0 %
Program Total:	0.00	0.00	92,800.00	92,800.00	92,800.00	0 %
Program Group Total:	0.00	0.00	92,800.00	92,800.00	92,800.00	0 %
Org Total:			3,178,940.00	3,178,940.00	3,178,940.00	%
72 Child Care Center						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	24,714.00	24,714.00	24,714.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	116.00	116.00	116.00	0 %
Function Total:	0.00	0.00	24,830.00	24,830.00	24,830.00	0 %
Program Total:	0.00	0.00	24,830.00	24,830.00	24,830.00	0 %
Program Group Total:	0.00	0.00	24,830.00	24,830.00	24,830.00	0 %
Org Total:			24,830.00	24,830.00	24,830.00	%
75 Buffalo Hide Academy						
100 Regular Education Programs						

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 10 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

201 High School General Fund						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	125,487.00	125,487.00	125,487.00	0 %
117 TEACHER AIDE SALARIES	0.00	0.00	55,066.00	55,066.00	55,066.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	849.00	849.00	849.00	0 %
260 HEALTH INSURANCE	0.00	0.00	51,504.00	51,504.00	51,504.00	0 %
Function Total:	0.00	0.00	232,906.00	232,906.00	232,906.00	0 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	0.00	0.00	26,081.00	26,081.00	26,081.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	123.00	123.00	123.00	0 %
Function Total:	0.00	0.00	26,204.00	26,204.00	26,204.00	0 %
2113 Social Work Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	90,447.00	90,447.00	90,447.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	425.00	425.00	425.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	103,568.00	103,568.00	103,568.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	118,977.00	118,977.00	118,977.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	559.00	559.00	559.00	0 %
260 HEALTH INSURANCE	0.00	0.00	25,392.00	25,392.00	25,392.00	0 %
Function Total:	0.00	0.00	144,928.00	144,928.00	144,928.00	0 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	0.00	0.00	94,895.00	94,895.00	94,895.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	446.00	446.00	446.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	108,037.00	108,037.00	108,037.00	0 %
Program Total:	0.00	0.00	615,643.00	615,643.00	615,643.00	0 %
Program Group Total:	0.00	0.00	615,643.00	615,643.00	615,643.00	0 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	0.00	0.00	70,327.00	70,327.00	70,327.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	331.00	331.00	331.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	83,354.00	83,354.00	83,354.00	0 %
Program Total:	0.00	0.00	83,354.00	83,354.00	83,354.00	0 %
Program Group Total:	0.00	0.00	83,354.00	83,354.00	83,354.00	0 %
Org Total:			698,997.00	698,997.00	698,997.00	%
76 Special Education						
200 Special Programs						
280 Special Education						
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	0.00	0.00	22,500.00	22,500.00	22,500.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	106.00	106.00	106.00	0 %
Function Total:	0.00	0.00	22,606.00	22,606.00	22,606.00	0 %
Program Total:	0.00	0.00	22,606.00	22,606.00	22,606.00	0 %
Program Group Total:	0.00	0.00	22,606.00	22,606.00	22,606.00	0 %

07/20/21
13:42:04

BROWNING PUBLIC SCHOOLS
Expenditure Budget vs. Actual Query
For the Accounting Period: 7 / 21

Page: 11 of 11
Report ID: B100A

Fund=101,201

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed

201 High School General Fund						
Org Total:			22,606.00	22,606.00	22,606.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2320 Office of the Superintendent						
111 ADMINISTRATOR SALARIES	0.00	0.00	61,319.00	61,319.00	61,319.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	288.00	288.00	288.00	0 %
260 HEALTH INSURANCE	0.00	0.00	7,512.00	7,512.00	7,512.00	0 %
Function Total:	0.00	0.00	69,119.00	69,119.00	69,119.00	0 %
Program Total:	0.00	0.00	69,119.00	69,119.00	69,119.00	0 %
Program Group Total:	0.00	0.00	69,119.00	69,119.00	69,119.00	0 %
Org Total:			69,119.00	69,119.00	69,119.00	%
Fund Total:	0.00	0.00	3,994,492.00	3,994,492.00	3,994,492.00	0 %
Grand Total:	-1,328,126.79	-1,328,126.79	12,775,665.00	12,775,665.00	14,103,791.79	-10 %