

Teacher Student Success Act: Goals, Plan & Budget

School: Neola Elementary School
Principal: Nichol Alldredge
School Year: 2023-24
Last Updated: 5/2/2023



TSSA Plan Contributors:

Nichol Alldredge	Principal
Ashley Haslem	Classroom Teacher
Holly Tomlinson	Para/Parent
Cindy Oleen	Parent
Tami Duncan	Parent
Jeria Hilgiest	Parent

Mission: The fundamental purpose of Duchesne County School District and Neola Elementary is to assure that all students achieve at high academic levels. This must be embedded into the day-to-day practice throughout the entire school; including all areas of a student's academic and social and emotional education.

Neola Elementary has a highly dedicated staff that promotes a positive, student-centered learning environment. This environment promotes academic and social-emotional success. Neola Elementary is also supported by community partners and volunteers that strengthen the school's programs and help us reach our goals.

Goals for 2023-24:

Our TSSA plan for 2023-24 is designed around meeting the needs of students in a heightened level of mental health needs as well as continuing to improve math and reading scores.

Goal #1: Continue to build and maintain our wellness room. It can be utilized by students and staff as a safe space to self-regulate. The purpose of the wellness room is to help reduce stress and teach positive self-help skills that give students and staff tools for their well-being.

Goal #2: Increase our classroom Intervention program with additional aide hours. Aides will be used to work with students in small groups.

Budget:

Allocation: \$19,000

Needs:	Estimated expenditures:	Actual expenditures:
14.5-hour Wellness Room aide (to be divided between 2-3 intervention aides in order to vary who is in the Wellness room throughout the day)	\$8,200	
14.5-hour Intervention aide	\$8,200	
Wellness Room Supplies and replacement equipment	\$600	
Professional Development	\$2,000	
Total	\$19,000	

Measurement of Success:

We will measure success by using our Acadience Reading proficiency scores for K-3. Our school goal is to increase our overall proficiency from 60% to 80% in our K-3 grades. RISE Math scores 3-5 will improve by 10% growth in 23-24

	2021-22	22-23	2023-24
Acadience Reading k-3l % proficient	63%	64%	
Acadience Math 3-5 % proficient	42%	39%	