



# Board of Trustees Agenda Item Information Form

Date Submitted: June 25, 2024

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input checked="" type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input checked="" type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: July 8, 2024

**District Strategies (Check all that apply):**

- We will foster a safe and nurturing environment.
- We will design and implement learning experiences that inspire student achievement, agency and growth.
- We will cultivate social and emotional capacity and a commitment to service before self.
- We will expand the organization’s capacity to accomplish our strategic intent.
- We will ensure our community, parents, staff and students exercise shared ownership of our mission.

**Subject:**

2024 - 2025 Budget Update

**Background:**

Staff will provide an update on the 2024 - 2025 Budget.

**Fiscal Impact Statement**

**Cost:** \$0.00

- Recurring
- One-Time

**Funding Source:**

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

Bond Funds (program year): N/A

**Superintendent’s Recommendation:**

None

**Department Submitting Form:** Finance

**Cabinet Member’s Approval:** Alice Benzaia