PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

B. Publication and form 910b-5 for					
increase ocer \$1,000 in		BUD	GET ADJU	STMENT REQUE	ST
Operational (non-catagorical)					
		Fiscal Year		2024-2025	
ADJUSTMENT CHANGES IN	TENT/SCOPE OF PROG	RAM YES	OR NO	No	
FLOWTHROUGH ONLY					
BUDGET PERIOD FROM	July 1, 2024	то _	June 30,	2025	
A. CARRYOVER					
B. TOTAL CURRENT YEAR					
C. ADMINISTRATIVE POOL	ALLOCATION				
TOTAL FUNDING AVAILABLE:					

DOC. ID:	65-25-58				
FED. TAX II	D.:	85-6000-130			
Please Ident	tify One:				
	General Fund/Capital Outlay/Debt				
	Direct Grant				
Х	Flowthrough	26107			
	(Program of Adm.)				
Name	D FELLOWS/FARM TO SCHOO				
I Vallic	DILLOW	5/1 / (((V) 1 0 0 0 0 1 1 0 0			
Name	DILLOW	5/1 / ((V) 10 00110 C			
SELECT ON		0/1 / II (IV) 10 00110 C			
	IE:				
	NE:				
SELECT ON	IE: _INITIAL BUDG. _INCREASE	. (Flowthrough)			
SELECT ON	IE: _INITIAL BUDGINCREASE _DECREASE	. (Flowthrough)			

FARMINGTON MUNICIPAL SCHOOLS ENTITY NAME: CONTACT: Stephany Andrews TELEPHONE (505) 324-9840 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DEV/ENUIE	FUNCTION	UOD IEOT					
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPEN			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112	1000.51100		SALARIES 1711	\$272,415.00	(\$160,131.00)	\$112,284.00	
26107						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	(\$160,131.00)	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00		-		
Board of Education meeting open to the public on: 2/11/25		TOTAL	(\$160,131.00)				

 $\textbf{B. Justification for the transfer. Explanation such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budget", or "needed to close out a such as "underbudgeted", "insufficient budgeted", "insufficient budgeted budg$

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATIO FY 23-24 CASH CARF	_	FUNCTION/OBJ	JUSTIFICATION	
			_		
			_		
			_		
S	CHOOL DISTRICT CERTIFICATION		7		SDE APPROVAL
			1		
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE
	·				·
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

FUNCTION/OBJ

JUSTIFICATION