

Oak Park Elementary School District 97
Technology Recommendations Summary (2012-13)

Infrastructure Recommendations			
Project	Cost	Funding Mechanism	Completion Date
Bandwidth Expansion	\$18,400	2012-13 Annual Technology Budget Total \$18,400	May 15, 2013
Wireless Network Enhancement	\$342,375	DSEB Total \$342,375	Summer, 2013
PowerSchool Servers and Management Service	\$14,095	DSEB Total \$14,095	April 1, 2013
Mobile Device Management Server and Licenses	\$14,100	DSEB Total \$14,100	March 1, 2013
Equipment Recommendations			
Equipment	Cost	Funding Mechanism	Completion Date
Mobile Labs Gen Ed	\$111,800 (2013) \$169,500 (2013-15)	DSEB (2013) Total \$111,800	April 1, 2013
MacBook Airs and iPads SPED	\$122,210 (2013) \$236,700 (2015)	2012-13 IDEA Grant \$122,210	April 1, 2013
35 Interactive or Ceiling-mounted Projectors	\$68,000 (Maximum)	2012-13 Tech Plan Budget Total \$68,000	TBD
iPad w/ Apple TVs	\$240,000	DSEB Total \$240,000	April 1, 2013
Summary			
Funding Mechanism	Total (2012-13)		Final Payments (Made over 2 year period)
Annual Tech Budget	\$18,400		
Tech Plan Budget	\$68,000		
SPED IDEA Grant	\$122,210		\$236,700 (MacBook Air and iPad Lease and Casper Suite Licenses)
DSEB	\$722,370		\$200,500 (MacBook Air Lease and Casper Suite Licenses Gen Ed; PowerSchool Management Services)
Total	\$930,980		\$437,200