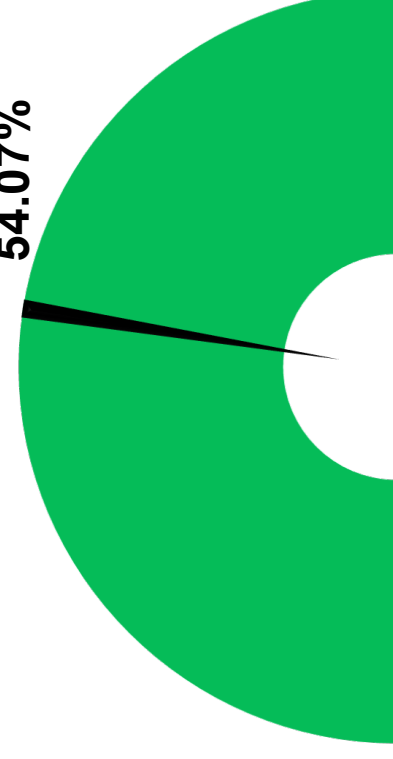


# Revenue Summary

For the Period Ending April 30, 2026

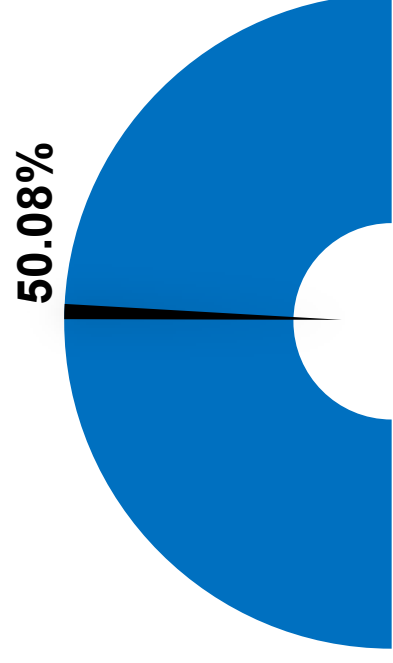
Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

## Total Revenues (YTD)



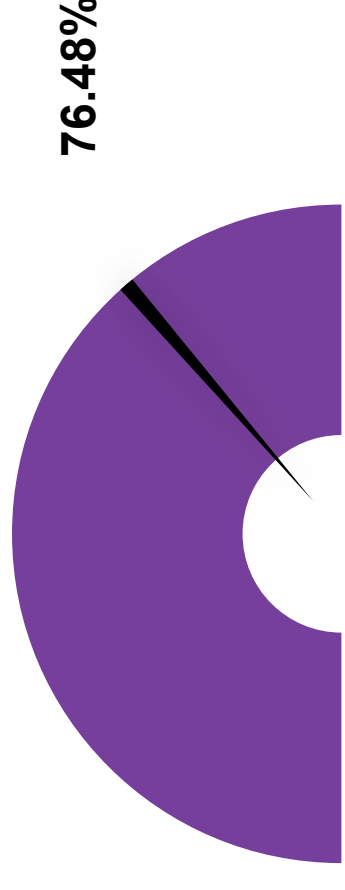
Historical Trend: 49.92%

## Local Revenues (YTD)



Historical Trend: 44.90%

## State Revenues (YTD)



Historical Trend: 84.47%

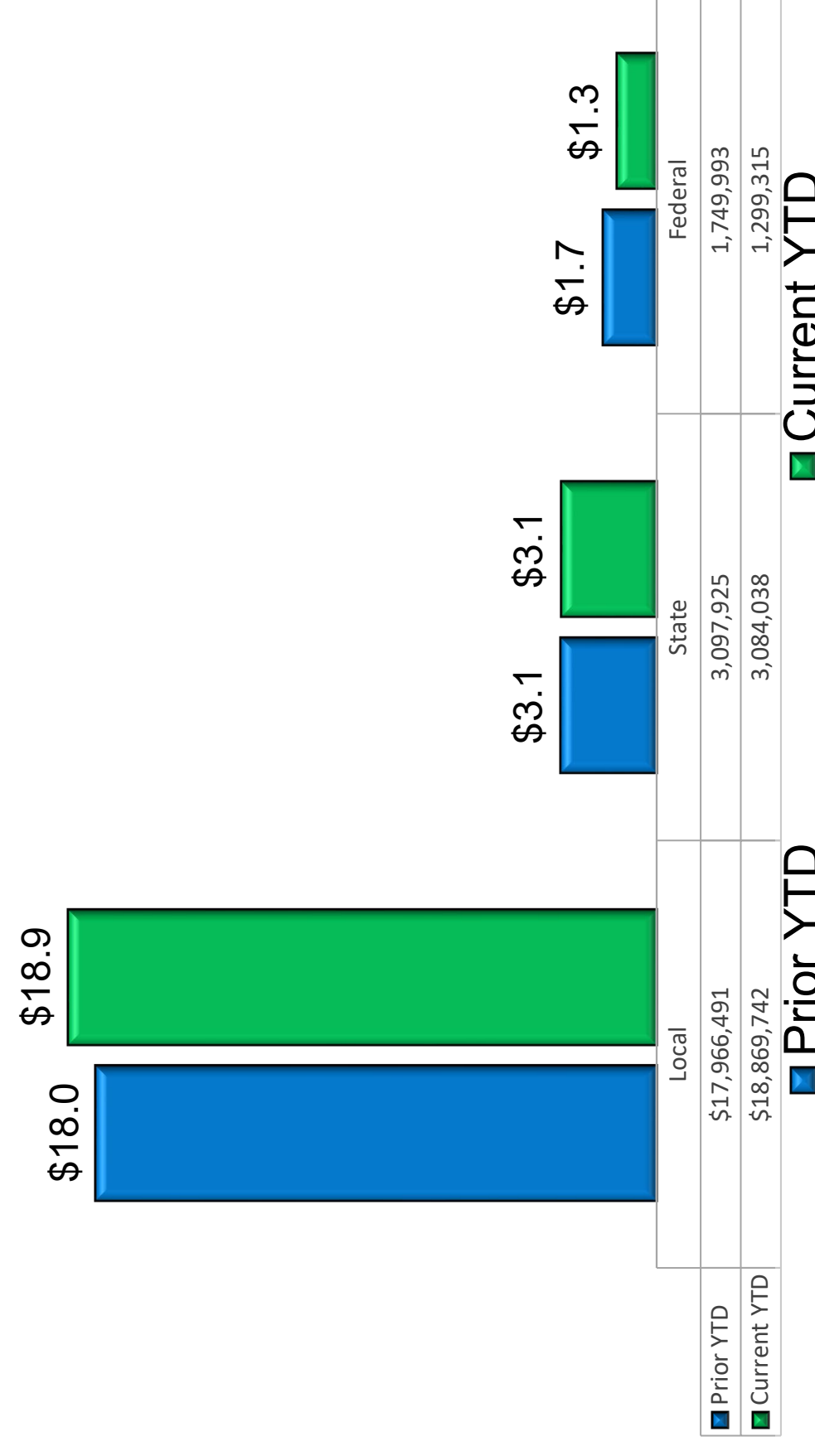
## Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$16,675,420
Unrestricted Grants-in-Aid	\$1,351,194
State Transportation Reimbursement	\$1,100,272
Earnings on Investments	\$661,478
Federal Special Education	\$544,990
Other Revenue from Local Sources	\$430,690
Special Education	\$342,321
Food Service	\$316,990
Restricted Grants-In-Aid Received from the Federal Govt Thru t	\$316,349
3700s	\$286,488

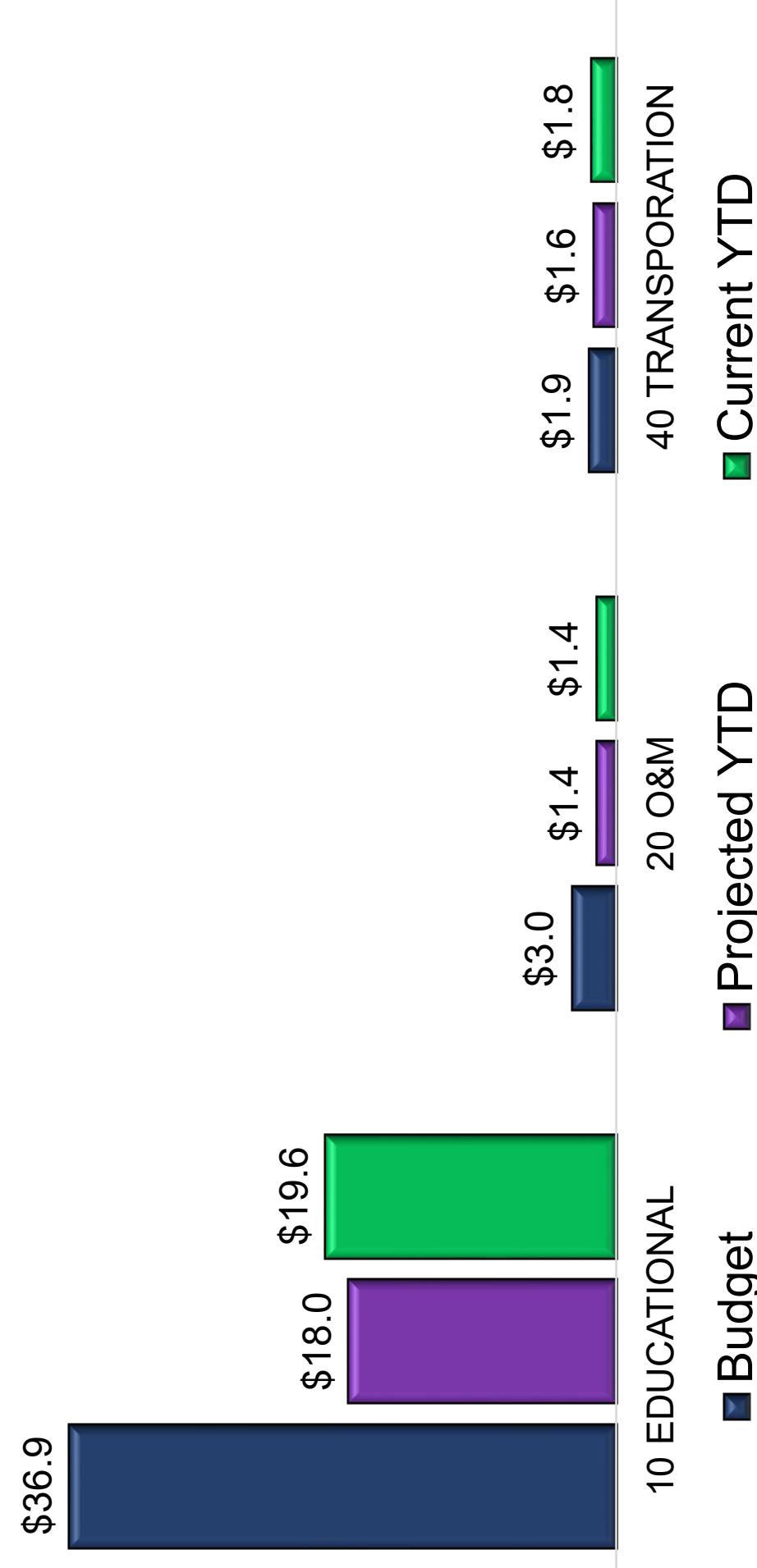
## Percent of Total Revenues Year-to-Date

94.72%

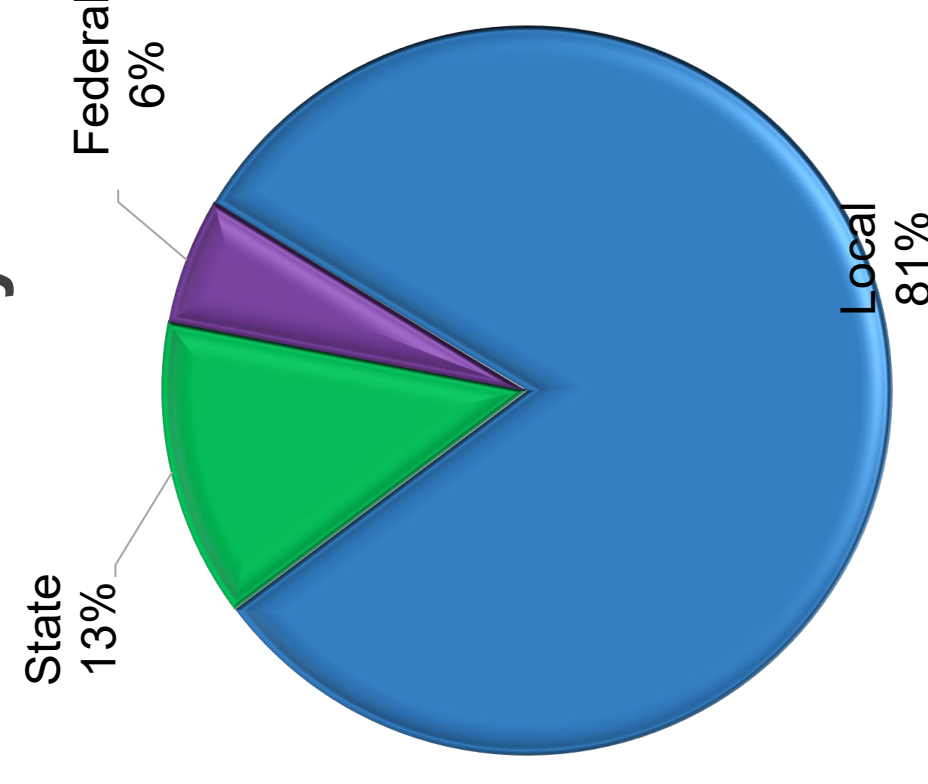
## Revenues by Source (Millions)



## Revenues by Major Fund (Millions)



## YTD Revenues by Source

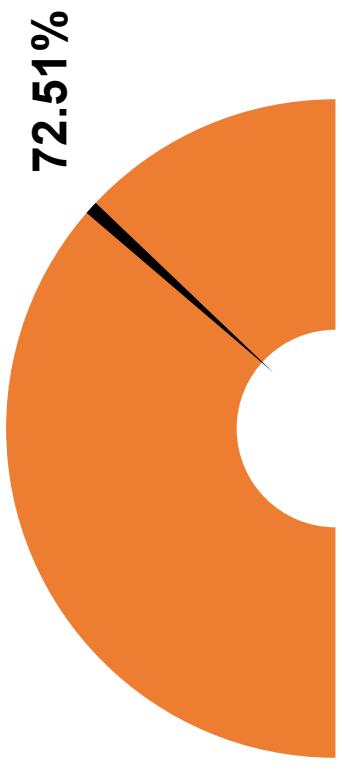


# Expense Summary

For the Period Ending April 30, 2026

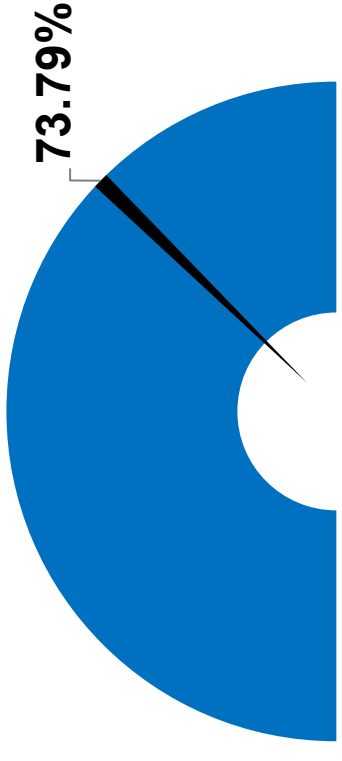
Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

## Total Expenses (YTD)



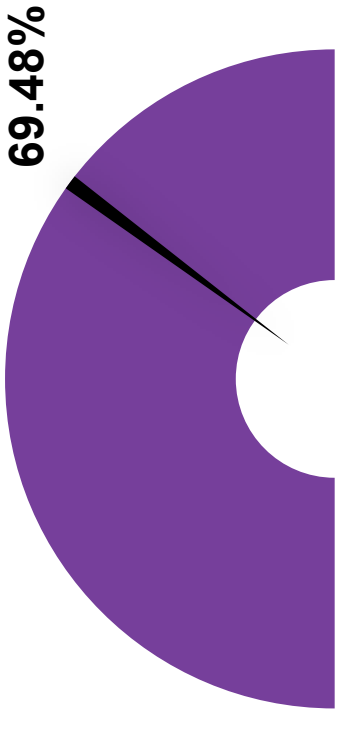
Historical Trend: 73.78%

## Salaries & Benefits (YTD)



Historical Trend: 75.53%

## All Other Objects (YTD)

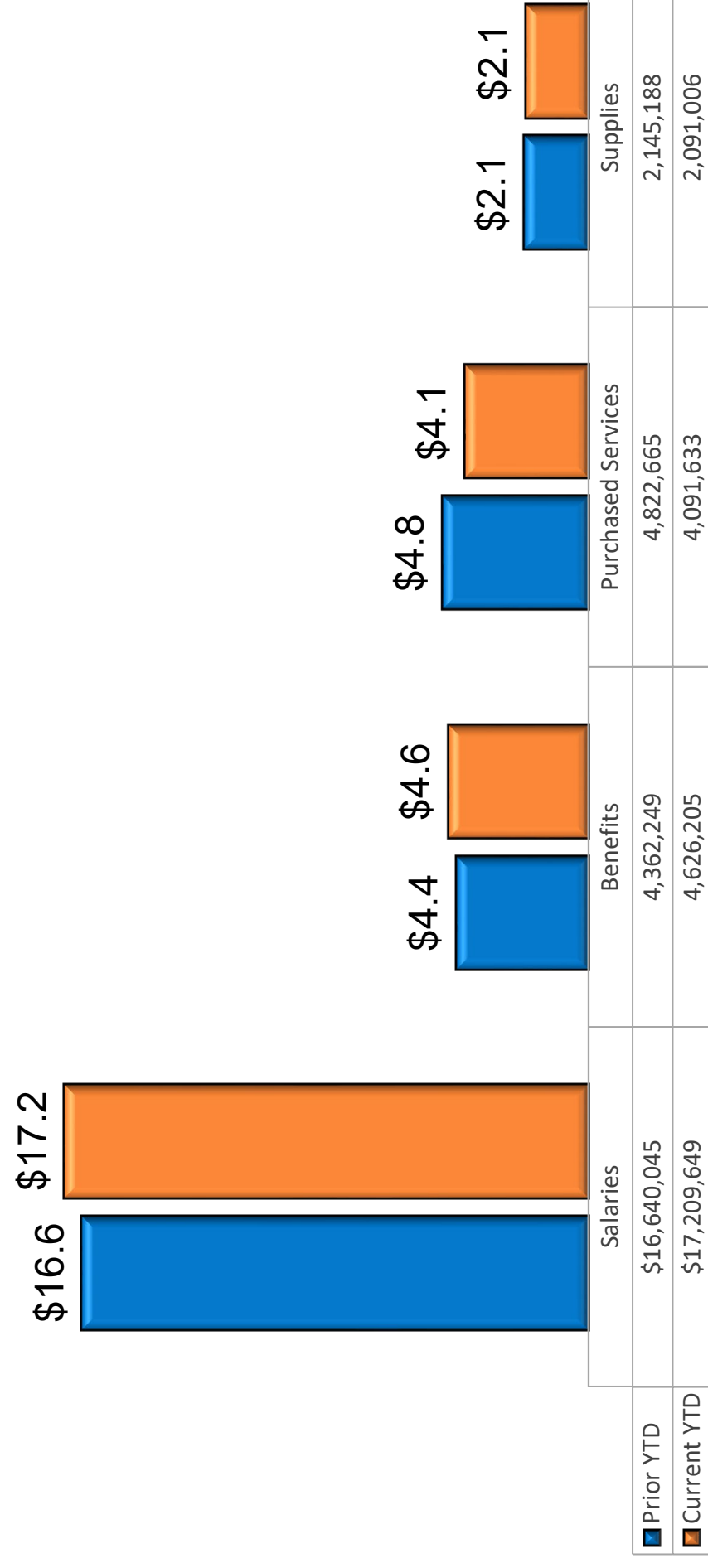


Historical Trend: 69.62%

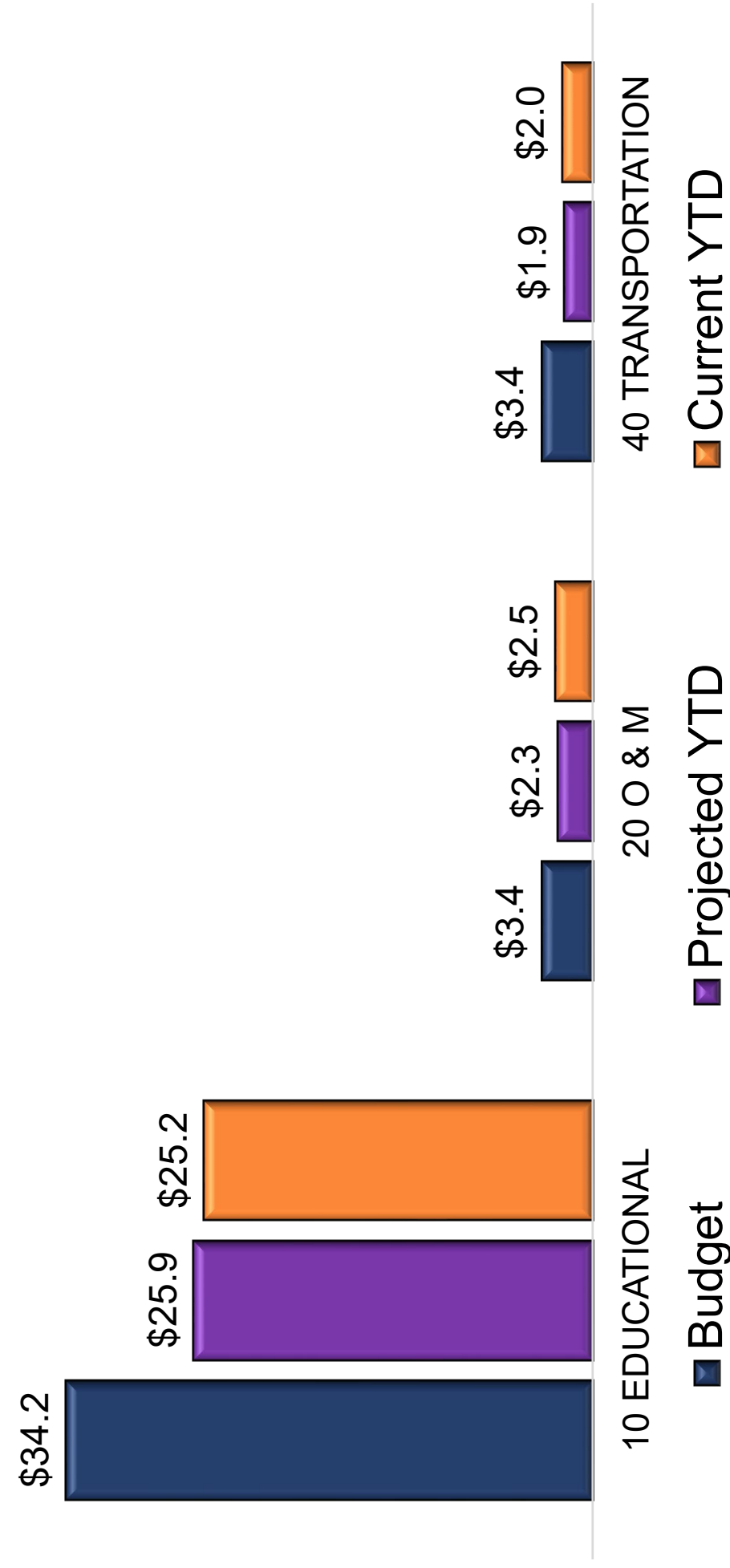
## Top 10 Expenses YTD

Regular Programs	\$9,967,705
Support Services - Business	\$5,603,842
Special Education/Remedial Programs	\$4,716,750
Support Services - Instructional Staff	\$2,501,968
Support Services - Pupils	\$1,970,894
Payments to Other Govt. Units - Tuition (In-State)	\$1,245,113
Support Services - School Administration	\$1,212,321
Truant Alternative & Optional Programs	\$912,576
Support Services - General Administration	\$857,818
Bilingual Programs	\$684,515
<b>Percent of Total Expenses Year-to-Date</b>	<b>96.89%</b>

## Expenditures by Object (Millions)



## Expenses by Major Fund (Millions)



## YTD Expenses by Object

