

School Board Meeting:

February 26, 2018

Subject:

Capital/LTFM 2018-2019

Presenter:

John Heltunen

SUGGESTED SCHOOL BOARD ACTION:

For review only. No action required at this time.

DESCRIPTION:

Enclosed are the Capital Facilities and Long Term Facility Maintenance (LTFM) requests for the 2018-2019 fiscal year.

These two lists were compiled through meetings with building principals, engineers from various disciplines, Architects Rego and Youngquist and staff within the Buildings and Grounds department.

The Capital Facilities budget includes our annual budget requirement for Lease/Levy, requests for equipment purchases to take care of our facilities and requests for additions or the remodeling of buildings.

The LTFM budget includes the annual Health and Safety budget, Health and Safety project recommendations and repair or replacement needs and requests of existing facilities.

If you have any questions about this Capital Budget, please feel free to call me at 763-682-8773.