

# Upcoming School Plan 2022-2023 - Basin Online School

Please Finish your Upcoming School Plan Submission

Goal #1

close

State Goal

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Basin Online students will improve by 5% on their average district benchmarks from 2022 to end of the year in Math by Spring 2023 as shown on District Benchmark test.

Academic Area

close

- Mathematics

Measurements

close

According to District Benchmark tests and quarterly math grades for the 2021-2022 school year.

Action Plan Steps and Expenditures

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- 1) *Teachers will attend PD on competency grading and/or engagement to improve the effectiveness of canvas courses.*
- 2) *Basin Online will hire aides for a total of 29 hours per week to assist during intervention/extensions throughout the school day.*
- 3) *Basin Online teachers will participate in early morning professional development trainings and other profession development opportunities focused on creating assessment capable learners.*
- 4) *Basin Online will purchase document cameras, projectors, ipads, writing pads, software and other technology necessary to ensure that teachers are able to provide necessary online instruction.*
- 5) *Math 1 content will be provided on canvas only to ensure students understand the content and have the foundational skills needed to be successful in higher levels of math instruction throughout high school and beyond.*
- 6) *Math courses will contain a remediation unit to ensure students have foundational skills to be successful in their math courses. Teachers will be paid during the summer to create these units.*

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Teachers will attend PD on competency grading and/or engagement to improve the effectiveness of canvas courses.	\$5,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	4) Basin Online will purchase document cameras, projectors, ipads, writing pads, software and other technology necessary to ensure that teachers are able to provide necessary online instruction.	\$2,000.00
Software < \$5,000	4) Basin Online will purchase document cameras, projectors, ipads, writing pads, software and other technology necessary to ensure that teachers are able to provide necessary online instruction.	\$1,200.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	6) Math courses will contain a remediation unit to ensure students have foundational skills to be successful in their math courses. Teachers will be paid during the summer to create these units.	\$3,726.00
	Total:	\$11,926.00

No

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## Goal #2

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### State Goal

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70% of students will be actively participating in the course work by Spring 2023 as shown by completion of coursework.

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### Academic Area

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- Graduation Rate Increase

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### Measurements

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According to overall quarterly grades and weekly tracking during the 2021-2022 school year nearly half of the students had one or more courses they did not complete or engage with and received a failing grade.

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### Action Plan Steps and Expenditures

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1) Basin Online will hire a 29 hour aide to assist in the open lab supervising students who volunteer or are required to work in the building.

2) Basin Online teachers will be assigned students to mentor and be the point of contact weekly for check-ins and goal setting.

3) Basin Online teachers will track weekly progress and report during Monday mornings in PLC teams

4) Basin Online will do home visits to students who are at-risk of failing or being dropped from school.

Digital Citizenship/Safety Principles Component

close

No

**Summary of Estimated Expenditures**

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$5,000.00
Software < \$5,000	\$1,200.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$3,726.00
Total:	\$11,926.00

**Funding Changes**

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Basin Online will use the additional funding sources to pay teachers to support students in their course work during summer school. Basin Online will also use additional money if available to pay for additional instructional aides who will provide support and intervention for struggling students.

## Publicity

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- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2022-03-16

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