

**Dunlap Community Unit School District 323  
Board of Education Meeting**

**Date**

**March 12, 2025**

**ACTION ITEM**

**TO:** Members of the Board of Education  
Dr. Scott Dearman, Superintendent

**FROM:** Dr. Scott Adreon, Assistant Superintendent for Business Services

**SUBJECT:** 2025 Summer Projects

**BACKGROUND INFORMATION:**

You will find the list of proposed 2025 Summer Projects attached. The majority of these projects are HLS tasks that have been identified in our decennial inspections or during the annual ROE inspections. A few of the projects have been completed or are in the process of being completed.

The projects that aren't HLS are either part of a multi-phase process or deemed necessary to maintain our facilities to our standards.

Finally, you will find \$125,000 budgeted for a new practice soccer field. The construction of the training center will require over 7,000 cubic yards of dirt to be brought to the site. We plan to take that dirt from the area west of our current soccer field. This dirt was stockpiled there when the district constructed the tennis courts, football field, and soccer field in 2014. The excavation of this area will provide us an opportunity to convert that space into a much-needed practice soccer field, which was what it was originally intended to be, and take advantage of the heavy equipment and expertise on-site to complete the task.

### Critical Projects - Dunlap CUSD #323

Priority Codes						
<b>A - Urgent:</b> Immediate repair/replacement needed due to safety or integral function within a given system, OR project deemed a high priority						
<b>B - Required:</b> Items necessary for a safe environment but present less of an immediate hazard to the safety of students, OR project deemed desired but not necessary						
<b>C - Recommended:</b> Items do not present any immediate hazard to the students and do not reference any specific rule in the code that are applicable to the building as authorized by Illinois School Code						
Project Status	School	Person Responsible	Priority	HLS or O&M	FY25 Budget Summer 2025	Notes
		<b>DHL</b>				
	HLS- Add emergency lighting principal hallway, band hallway, library, locker rooms, multiple	S. Adreon	A	HLS	DONE	
	Remove and replace water softener	S. Adreon	A	O&M	In Process	Firm
	HLS Door work	S. Adreon	A	HLS	\$3,789.00	Firm
	N Hallway, classrooms, & bathrooms (Year 2, Hallways and 15 classrooms, bathrooms, etc.)	S. Adreon	B	O&M	\$41,900.00	Firm
		<b>DMS</b>				
	Shed for tractor	S. Adreon	B	O&M	\$8,550.00	Firm
	Clocks	S. Adreon	B	O&M	\$23,000.00	Firm
		<b>DPS</b>				
	New parking lot on west side (bus entry and parking)	S. Adreon	A	HLS	\$207,548.00	**\$20,000 village property
	Tuckpointing and lentil work on southeast entrance	S. Adreon	A	HLS	\$7,650.00	Firm
	DGS HLS Door Work	S. Adreon	A	HLS	\$37,662.00	Firm
	Playground Mitigation (HGES extra 2" rolled Included)	S. Adreon	A	O&M	\$38,100.00	Firm
	Step removal and ramp on SE entrance	S. Adreon	A	HLS	\$11,918.00	Firm
		<b>DVAT</b>				
	Additional Lockers for Girls' Locker room	S. Adreon	B	O&M	\$12,000.00	Estimate
	Water Softener	S. Adreon	A	O&M	In Process	Firm
		<b>HLS</b>				
	New piping for heating and cooling system	S. Adreon	A	HLS	\$259,000.00	\$50,000 SMPG
	Drop Ceiling in Kitchen as part of piping work	S. Adreon	A	HLS	\$4,000.00	Estimate
		<b>HGES</b>				
	Pod Painting (Year 3, 2nd grade pod and library)	S. Adreon	B	O&M	\$18,500.00	Firm
		<b>VAV</b>				
		<b>HLS</b>				
	Shed for Tractor (12 x 20)	S. Adreon	B	O&M	\$8,550.00	Firm
		<b>District</b>				
	Pavement Maintenance	S. Adreon	A	O&M	\$30,000.00	Budgeted
	Practice Soccer Field (Irrigation is \$19,000 Firm)	S. Adreon	B	O&M	\$125,000.00	Budgeted
	Replacement Custodial Equipment	S. Adreon	B	O&M	\$30,000.00	Budgeted
	Replacement Window A/C window units	J. Wolfe	A	O&M	\$10,000.00	Budgeted
	Roofing Maintenance	S. Adreon	A	O&M	\$50,000.00	Budgeted
	District Gym Floor Reconditioning	S. Adreon	A	O&M	\$30,750.00	Firm
	District Athletic Field Turf Maintenance	S. Adreon	B	O&M	\$14,482.00	Firm
	Additional Gravel Parking for Activity Buses	B. Schoolman	B	Transportation	\$9,000.00	Budgeted

Annual inspections (fire detections, fire suppression, hoods, elevators, etc)	S. Adreon	A	O&M	\$35,000.00	Budgeted
DHS, WW, BES, DGS All EMERGENCY Lighting	S. Adreon	A	O&M	DONE	
DHS, WW, BES, DGS, All HLS Plumbing	S. Adreon	A	O&M	DONE	
Paint for district	S. Adreon	A	O&M	\$6,500.00	Budgeted
Tools for district	S. Adreon	B	O&M	\$5,200.00	Budgeted
<b>Building and District-Wide Totals</b>					
<i>Food Services - Replacement</i>					
<b>Food Services Total</b>				<b>\$0.00</b>	
<i>Transportation</i>					
<b>Transportation Total</b>				<b>\$0.00</b>	
<b>Prioritized Item Totals</b>					
<b>Priority "A" Items</b>				<b>\$731,917.00</b>	
<b>Priority "B" Items</b>				<b>\$296,182.00</b>	
<b>Priority "C" Items</b>				<b>\$0.00</b>	
<i>Proposed Com. Totals</i>					
<b>School Maintenance Grant</b>				<b>-\$50,000.00</b>	
<b>Grand Total</b>				<b>\$978,099.00</b>	

HLS **\$531,567.00**