

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
JUNE 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	708	430	366	139.38	100.00	5.08	0.32
PK	87	64	65	43.81	52.00	1.99	0.68
HK	154	112	125	111.06	105.00	1.39	0.99
KG	585	488	475	474.72	501.00	1.23	0.97
1	868	661	621	614.63	615.00	1.41	0.93
2	907	671	606.1	599.88	603.00	1.51	0.89
3	797	658	604	597.81	598.00	1.33	0.91
4	820	693	613	605.56	603.00	1.35	0.87
5	709	600	523	516.66	512.00	1.37	0.86
6	815	643	567.9	561.01	556.00	1.45	0.87
7	839	686	600.8	580.85	593.00	1.44	0.85
8	876	708	601.25	581.29	585.00	1.51	0.82
9	1358	799	672.99	659.80	662.00	2.06	0.83
10	1713	853	697.45	683.78	685.00	2.51	0.80
11	1760	824	633.38	620.97	625.00	2.83	0.75
12	2068	1020	620.35	608.19	610.00	3.40	0.60
PS	752	613					
Total:	15064	9910	8392.22	7999.41	8005.00	1.88	0.81

+proj-budg> -5.59

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	139.38	
PK	45.12	41.58	43.81	
HK	98.98	83.52	111.06	
KG	571.48	516.69	474.72	
1	641.06	588.40	614.63	
2	637.68	574.16	599.88	
3	572.54	597.62	597.81	
4	589.52	507.84	605.56	
5	619.65	540.73	516.66	
6	610.70	542.05	561.01	
7	589.04	581.07	580.85	
8	622.87	555.74	581.29	
9	697.70	695.44	659.80	
10	711.16	650.09	683.78	
11	646.82	672.61	620.97	
12	602.23	621.11	608.19	
Total:	8371.01	7864.10	7999.41	

