

CAPITAL PROJECT LIST SCHOOL DISTRICT OF TOMAHAWK

Revised 3/10/14

Item #	School Year 2013 - 2014	Budgeted cost	Complete
1	Sand and recoat fieldhouse gym floor	\$6,019.00	yes
2	24 infra red patches to the entrance road off of Kings road	\$2,400.00	yes
3	Fill cracks, seal coat and reline M.S. parking lot	\$6,868.00	yes
4	Fill cracks on the outdoor running track	\$3,384.00	yes
5	Recaulk and patch cracks in all of the outside stucco above and below the windows	\$6,776.00	yes
6	Replace the curtain rigging in the Auditorium to bring up to code	\$4,000.00	yes
7	Install door for the art room storage room	\$2,187.00	yes
8	Replace carpet in classroom 189 with Decoria vinyl tiles	\$770.00	yes
9	Replace carpet in classroom 193 with Karndean HDV wood planks	\$2,406.00	yes
10	Replace carpet in classroom 188 with Armstrong TP 074 vinyl wood planks	\$2,480.00	yes
11	Replace carpet in classroom 190 with Centivia Plank vinyl wood planks	\$4,172.00	yes
12	Paint all of the outside stucco with 2 coats of Thorolastic	\$9,200.00	85%
13	Remove and replace caulk on control joints (1,120 linear feet)	\$4,285.00	
14	Grind & tuck point, install control joints, repair corners (3,282 linear feet)	\$25,140.00	
15	Master clock w/ethernet & remote wireless transmitter towards Nat. time server	\$5,157.00	
16	Replace sinks and toilets in the commons bathrooms	\$6,199.00	
17	Move Central Office to rooms 297 and 299	\$66,136.00	
Estimated Total		\$157,579.00	
	School Year 2014 - 2015	Budgeted cost	Complete
18	Sand and recoat fieldhouse gym floor	\$6,019.00	
19	Refurbish outdoor track (2 layers of rubber w/3 coats of latex) includes relining	\$41,963.00	
20	Reline track only	\$4,097.00	
21	High School parking lot and road way seal coat and strip	\$14,857.00	
22	Replace carpet in classroom 186 with Karndean HDV wood planks	\$4,142.00	
23	Replace carpet in classroom 192 with Karndean HDV wood planks	\$4,142.00	
24	Replace carpet in the Elementary cross hall with Karndean HDV wood planks	\$3,737.00	
25	Replace carpet in three additional classrooms at \$4142 each	\$12,426.00	
26	Replace two urinals and traps in the M.S. boy's bathroom	\$5,500.00	
27	Add 8 additional cameras to the system	\$11,845.00	
28	M-B MCT Broom replaces the John Deere Broom	\$4,822.00	
29	Install cabinets and sink in Elementary teachers lunch room	\$2,200.00	
30	Replace softball infield with Burma Red infield mix		
31	Repair roof #24 (H.S. gym roof) & roof # 2 Rubber pulling away from walls	\$8,000.00	
Estimated Total		\$119,653.00	
	School Year 2015- 2016	Budgeted cost	Complete
32	Replace roof #16 (roof above M.S. Office)		
33	Replace bleachers in the High School Gym (capacity from 900 to 694)	\$65,000.00	
34	To bring H.S. bleachers up to code compliant	\$28,070.00	
35	Access controls and card holders for building security		
36	Replace carpet in the Elem Hallway West side		
37	Replace carpet in Elem. classrooms		
38	Replace carpet in Elem. Hallway East Side		
39	Sand and recoat fieldhouse gym floor	\$6,019.00	
40	Rebuild baseball field	\$32,592.00	

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41	Relocate Hydronic Heating Circulation Pumps from the ceiling to the floor	\$10,000.00	
Estimated Total		\$141,681.00	
School Year 2016 - 2017		Budgeted cost	Complete
42	Install irrigation system for the baseball field	\$13,518.00	
43	New football bleachers		
44	Black top under new football bleachers		
45	Replace carpet in Elementary classrooms		
Estimated Total		\$13,518.00	
School Year 2017- 2018		Budgeted cost	Complete
46	Trophy cases in the commons area	\$90,000.00	
47	Replace old light fixtures in 14 H.S. classrooms with 2x4 fixtures		
48	Replace old light fixtures in 10 M.S. classrooms with 2x4 fixtures		
49	Install irrigation system for the football practice field	\$12,700.00	
50	Install irrigation system for the girls varsity softball field	\$14,850.00	
51	Rebuild the entire football field with irrigation	\$92,440.00	
52	Install irrigation system for the football field	\$16,068.00	
53	Repaint High School lockers		
54	Abate asbestos floor tile in Middle School classrooms		
55	Remove and replace sidewalks and curb in front of entrance # 6	\$19,000.00	
56	10 foot diameter medallion placed in the sidewalk at entrance #6	\$10,000.00	
57	Renovation work to entrance # 4 Rebuild canopy and lettering	\$7,426.00	
58	Remove and replace sidewalks in front of entrance # 4		
59	Replace LD switch board replacing fusible switch board with circuit breakers	\$55,000.00	
60	Refurbish the interiors of the air handlers (AQUIS)	\$118,500.00	
Estimated Total		\$435,984.00	
Equipment Replacement			
61	Trade in John Deere 4400 for 4500 tractor with cab	\$21,000.00	
62	Purchase used TLG 2630 scissors lift	\$7,000.00	
Estimated Total		\$28,000.00	
Priority			
Energy Savings			
Preventive Maintenance			
Safety			
Wants			