

Jacobson Elementary Summer School Program 2023

Background:

For the current year, the Belmond-Klemme district levies an additional 74¢ per \$1,000 of assessed valuation to generate \$218,544 to spend on assisting at-risk students and trying to prevent students from dropping out of school. A small but significant part of our At-risk/Dropout Prevention Program is our Belmond-Klemme summer school program.

Jacobson Elementary is planning for this year a summer school program running for two weeks: the weeks of July 31 through August 4 and August 7 through 11. Teachers will report at 8:00 A.M., teach from 8:30-11:30, break for 30 minutes for lunch and recess, and then teach again from 12:00-1:00 for a total of 4 hours of instruction each day. Four teachers will be paid for 5.5 hours each day at their contracted per-diem rate for the current 2022-23 school year.

Buses will run daily to Rowan, Goodell, and Klemme, as they have done in the past. The summer free lunch program operates out of the Jacobson Elementary cafeteria; summer school students will be served at 11:30 each day.

For our summer school, we have budgeted \$18,000 for this year.

Belmond-Klemme Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
Teachers	4	10	5.5	\$ 35.00	\$ 7,700.00	\$ 1,315.93	\$ 9,015.93
Data Day	4	1	4.0	\$ 35.00	\$ 560.00	\$ 95.70	\$ 655.70
Paras	1	10	5.5	\$ 17.50	\$ 962.50	\$ 164.49	\$ 1,126.99
Maximum Costs of the Program for Instructional Personnel:							\$ 10,798.63

Recommended Action:

I recommend the board move to approve the following conditions for summer school this summer:

- Pay teachers at rates ranging from \$29.57 to \$40.43 (averaging \$35.00 per hour);
- Employ teachers for up to 5.5 hours per day for the duration of summer school;
- Employ up to a maximum of four teachers (depending on student numbers) additional summer school teachers and one para for up to 10 days each; and
- Pay teachers for one additional half day (4.0 hours) the following week to examine the data from the learners.

The total cost of this recommendation (with transportation) should not exceed \$18,000.

English Language Learner Summer School Program 2023

Background:

We are planning an English Language Learner (ELL) summer school program for this summer. It will run concurrently with the elementary summer school program—running for two weeks: Monday, July 31, through Friday, August 11. The instructional staff will consist of two ELL teachers and one mathematics teacher. The summer program will be paid from COVID-19 federal relief funds.

The three teachers will report at 8:00 A.M., and work until 4:00 P.M. each day. The teachers will be paid for 8.0 hours each day at their contracted per-diem rate for the current 2022-23 school year.

Instruction will run from 8:30-3:30 daily, with the elementary students arriving in the morning and leaving after lunch, and then the high school students would come from 12:30-3:30. Teachers will have prep time from 8:00-8:30 and 12:00-12:30.

The ELL summer school dates will coincide with the elementary school dates. Buses will run daily to Rowan, Goodell, and Klemme, as part of the program. The summer free lunch program operates out of the Jacobson Elementary cafeteria; summer school students will be served at 11:30 each day.

For this ELL summer school, we have budgeted \$13,000 as follows:

English Language Learner Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
EL Teacher	1	10	8.0	\$ 31.09	\$ 2,487.20	\$ 425.06	\$ 2,912.26
Math Teacher	1	10	8.0	\$ 44.73	\$ 3,578.40	\$ 611.55	\$ 4,189.95
Paras (2)	2	10	8.0	\$ 17.50	\$ 2,800.00	\$ 478.52	\$ 3,278.52
Maximum Costs of the Program for Instructional Personnel:							\$ 10,380.73

Recommended Action:

I recommend the board move to approve the following conditions for ELL summer school this summer:

- Pay teachers at rates ranging from \$31.09 and \$44.73;
- Employ teachers for up to 8.0 hours per day for the duration of summer school; and
- Employ up to a maximum of 2.0 summer school paraeducators for up to 10 days each.

The total cost of this recommendation (with transportation) should not exceed \$13,000.

High School Summer School Program 2023

Background:

For the current year, the Belmond-Klemme district levies an additional 74¢ per \$1,000 of assessed valuation to generate \$218,544 to spend on assisting at-risk students and trying to prevent students from dropping out of school. A small but significant part of our At-risk/Dropout Prevention Program is our Belmond-Klemme summer school program.

Using federal COVID-19 relief funds, Belmond-Klemme is planning for two sequential summer school programs running for 20 days each:

1. June 6 through June 28, and
2. July 6 through July 28.

Both will be credit recovery programs operated solely by Patrick Kelley who will be working seven-hour days from 8:00 A.M. until 3:00 P.M.

Belmond-Klemme Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
Teacher (1)	2	20	7.0	\$ 48.70	\$ 13,636.00	\$ 2,330.39	\$ 15,966.39
EL Teacher	1	20	7.0	\$ 31.09	\$ 4,352.60	\$ 743.86	\$ 5,096.46
Maximum Costs of the Program for Instructional Personnel:							\$ 21,062.85

Recommended Action:

I recommend the board move to approve for this summer the credit recovery summer school operated by Mr. Kelley according to the terms outlined above.