

**WEST ORANGE-COVE C.I.S.D.  
COMPARATIVE COLLECTION REPORT  
As of January 31, 2012**

<b><u>Maintenance &amp; Operations</u></b>	<b><u>AS OF 1/31/2012</u></b>	<b><u>AS OF 1/31/2011</u></b>
Current Tax Collections	\$ 13,213,236.26	\$ 11,833,923.25
Delinquent Tax Collections	74,852.27	58,713.33
Penalty & Interest	6,681.09	38,761.43
<b>Total M &amp; O</b>	<u>13,294,769.63</u>	<u>11,931,398.01</u>
<b><u>Interest &amp; Sinking</u></b>		
Current Tax Collections	3,125,438.58	2,372,808.30
Delinquent Tax Collections	17,403.81	11,772.55
Penalty & Interest	31,753.17	7,772.02
<b>Total I &amp; S</b>	<u>3,174,595.55</u>	<u>2,392,352.87</u>
 <b>Total M &amp; O and I &amp; S</b>	 <b>16,469,365.18</b>	 <b>14,323,750.88</b>
<b><u>Other Fees/Costs</u></b>		
Rendition Penalties	7,430.81	10,190.15
Attorney Fees	7,071.92	18,197.41
<b>Total Other Fees</b>	<u>14,502.73</u>	<u>28,387.56</u>
<b><u>Current M &amp; O Collections</u></b>	<u>13,213,236</u>	<u>11,833,923</u>
<b>M &amp; O Tax Levy (98%)</b>	16,114,750	16,752,830
	81.99%	70.64%
<b><u>Current I &amp; S Collections</u></b>	<u>3,125,439</u>	<u>2,372,808</u>
<b>I &amp; S Tax Levy (97.5%)</b>	3,792,310	3,341,955
	82.42%	71.00%