

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: October 27, 2025

Agenda Item: F

Board Goal: Community Relations

Subject: Public Hearing of the Hays CISD 2024-2025 Financial Integrity Rating System of Texas and the Financial Efficiency Audit

Administrator Responsible/Position: Deborah Ottmers, Chief Financial Officer

A. Purpose of Agenda Item:

☐ Action needed

☒ Information only

☐ Receive input

B. Authority for This Action:

☐ Local Policy

☒ Law or Rule

☐ N/A

Title 19, Texas Administrative Code, Chapter 109, subchapter AA

C. Goal or Need Addressed:

The Board will conduct a Public Hearing to discuss the Financial Integrity Rating System of Texas (FIRST). If members of the audience wish to address the Board regarding the FIRST, they may do so by requesting an opportunity to speak. Commentaries and/or questions are limited to the FIRST, and shall not exceed two minutes.

D. Summary:

☒ Previous board action relating to this item – October 2024 (presentation)

☒ Future action anticipated - Annually

☒ Background information –

This is the 21st year of School FIRST, a financial accountability rating system for Texas school districts. Under School FIRST, every school district in Texas is required to prepare an annual financial management report that includes certain mandated information. A separate presentation/report is attached.

E. Comments Received:

☒ Cabinet

☐ DLT

☐ FBOC

☐ Teacher Org. Reps.

☐ Other

F. Administrative Recommendation:

There is no board action necessary. The school FIRST report/presentation is presented as an information item.

G. Fiscal Impact and Cost: Amount: N/A

☐ Budget

☐ Bond

☐ Grant/Special Funds

☐ Other

☐ Budget Amendment Needed

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action – Deborah Ottmers, Chief Financial Officer

I. Suggested Motion:

There is no board action necessary. The school FIRST report/presentation is presented as an information item.