

Exhibit A

	Actual Operating Levies	Actual (1) Limiting Rate	Estimated 2016 Operating Levy	Difference	Actual Equalized Assessed Value	% Increase
2015 Capped Funds	53,130,148	3.982	53,130,148		1,334,441,513	
2016 Capped Funds	69,074,870	4.982	66,481,876		1,386,653,517	3.91%
Actual Increase	15,944,722		13,351,728	2,592,994		
2017 Estimated Tax Levy	70,627,310		67,976,039	2,651,271		

- assuming 2.10% CPI and \$2M New Property

(1) 2016 limiting tax rate of 4.982 is voter approved.

Exhibit B

Tax Year	Equalized Assessed Value	Debt Service Extension Base	CPI Growth (1)	Total DSEB D/S	Remaining DSEB Capacity	Referendum Current ULT D/S	Less: Proposed Abatement	Referendum Total ULT D/S	Total Proposed Debt Service	Proposed B&I Tax Rate
2015	1,334,441,513	3,451,651	0.80%	3,364,600	87,051	4,455,200	-	4,455,200	7,819,800	0.586
2016	1,386,653,517	3,475,813	0.70%	3,471,739	4,074	4,455,600	-	4,455,600	7,927,339	0.572
2017	1,386,653,517	3,510,571	1.00%	1,417,155	2,093,417	4,458,100	(2,651,271)	1,806,829	3,223,984	0.233
2018	1,386,653,517	3,545,677	1.00%	1,412,301	2,133,376	-	-	-	1,412,301	0.102
2019	1,386,653,517	3,581,134	1.00%	1,417,070	2,164,064	-	-	-	1,417,070	0.102
2020	1,386,653,517	3,616,945	1.00%	1,416,271	2,200,674	-	-	-	1,416,271	0.102
2021	1,386,653,517	3,653,114	1.00%	-	3,653,114	-	-	-	-	0.000
2022	1,386,653,517	3,689,646	1.00%	-	3,689,646	-	-	-	-	0.000
2023	1,386,653,517	3,726,542	1.00%	-	3,726,542	-	-	-	-	0.000
2024	1,386,653,517	3,763,807	1.00%	-	3,763,807	-	-	-	-	0.000
2025	1,386,653,517	3,801,445	1.00%	-	3,801,445	-	-	-	-	0.000
2026	1,386,653,517	3,839,460	1.00%	-	3,839,460	-	-	-	-	0.000
2027	1,386,653,517	3,877,855	1.00%	-	3,877,855	-	-	-	-	0.000
2028	1,386,653,517	3,916,633	1.00%	-	3,916,633	-	-	-	-	0.000
2029	1,386,653,517	3,955,799	1.00%	-	3,955,799	-	-	-	-	0.000
2030	1,386,653,517	3,995,357	1.00%	-	3,995,357	-	-	-	-	0.000
2031	1,386,653,517	4,035,311	1.00%	-	4,035,311	-	-	-	-	0.000
2032	1,386,653,517	4,075,664	1.00%	-	4,075,664	-	-	-	-	0.000
2033	1,386,653,517	4,116,421	1.00%	-	4,116,421	-	-	-	-	0.000
2034	1,386,653,517	4,157,585	1.00%	-	4,157,585	-	-	-	-	0.000
2035	1,386,653,517	4,199,161	1.00%	-	4,199,161	-	-	-	-	0.000
				9,134,535		8,913,700	(2,651,271)	6,262,429	15,396,964	