

										2010-11	2010-11
FND	T	FC	OBJ	SO	ORG	F	PI			Revised Budget	FY Activity
205	E	11	6112	00	104	1	24	827	HEAD START/INSTRUCTION/SUBSTIT	6,000.00	1,612.50
205	E	11	6112	01	104	1	24	114	HEAD START/INSTRUCTION/SUBSTIT	0.00	0.00
205	E	11	6112	01	104	1	24	827	HEAD START/INSTRUCTION/SUBSTIT	0.00	0.00
205	E	11	6112	20	104	1	24	827	HEAD START/INSTRUCTION/SUBSTIT	2,467.00	495.00
205	E	11	6112	TR	104	1	24	827	HEAD START/INSTRUCTION/SUBSTIT	6,816.00	5,787.50
205	E	11	6119	00	104	1	24	827	HEAD START/INSTRUCTION//NORTH	320,177.00	77,382.55
205	E	11	6119	01	104	1	24	827	HEAD START/INSTRUCTION//NORTH	0.00	0.00
205	E	11	6119	AR	104	1	24	114	HEAD START/INSTRUCTION//NORTH	0.00	0.00
205	E	11	6119	DI	104	1	24	827	HEAD START/INSTRUCTION//NORTH	0.00	0.00
205	E	11	6119	TR	104	1	24	827	HEAD START/INSTRUCTION//NORTH	3,000.00	0.00
205	E	11	6127	00	104	1	24	827	HEAD START/INSTRUCTION/SUBSTIT	5,800.00	4,575.00
205	E	11	6129	00	104	1	24	827	HEAD START/INSTRUCTION/TEACHER	258,591.00	79,919.14
205	E	11	6129	TR	104	1	24	827	HEAD START/INSTRUCTION/TEACHER	1,500.00	0.00
205	E	11	6141	00	104	1	24	827	HEAD START/INSTRUCTION/MEDICAR	8,455.00	2,046.11
205	E	11	6141	01	104	1	24	114	HEAD START/INSTRUCTION/MEDICAR	0.00	0.00
205	E	11	6141	01	104	1	24	827	HEAD START/INSTRUCTION/MEDICAR	0.00	0.00
205	E	11	6141	AR	104	1	24	114	HEAD START/INSTRUCTION/MEDICAR	0.00	0.00
205	E	11	6141	TR	104	1	24	827	HEAD START/INSTRUCTION/MEDICAR	0.00	83.90
205	E	11	6142	00	104	1	24	827	HEAD START/INSTRUCTION/INSURAN	59,040.00	16,042.00
205	E	11	6142	01	104	1	24	114	HEAD START/INSTRUCTION/INSURAN	0.00	0.00
205	E	11	6142	01	104	1	24	827	HEAD START/INSTRUCTION/INSURAN	0.00	0.00
205	E	11	6142	75	104	1	24	827	HEAD START/INSTRUCTION/INSURAN	0.00	0.00
205	E	11	6142	AR	104	1	24	114	HEAD START/INSTRUCTION/INSURAN	0.00	0.00
205	E	11	6143	00	104	1	24	827	HEAD START/INSTRUCTION/WORKERS	3,695.00	0.00
205	E	11	6143	01	104	1	24	114	HEAD START/INSTRUCTION/WORKERS	0.00	0.00
205	E	11	6143	01	104	1	24	827	HEAD START/INSTRUCTION/WORKERS	0.00	0.00
205	E	11	6143	AR	104	1	24	114	HEAD START/INSTRUCTION/WORKERS	0.00	0.00
205	E	11	6143	TR	104	1	24	827	HEAD START/INSTRUCTION/WORKERS	0.00	0.00
205	E	11	6144	00	104	1	24	827	HEAD START/INSTRUCTION/TRS (ON	0.00	0.00
205	E	11	6144	01	104	1	24	827	HEAD START/INSTRUCTION/TRS (ON	0.00	0.00
205	E	11	6144	99	104	1	24	827	HEAD START/INSTRUCTION/TRS (ON	0.00	0.00
205	E	11	6144	TR	104	1	24	827	HEAD START/INSTRUCTION/TRS (ON	0.00	0.00
205	E	11	6145	00	104	1	24	827	HEAD START/INSTRUCTION/UNEMPLO	0.00	222.29
205	E	11	6145	01	104	1	24	114	HEAD START/INSTRUCTION/UNEMPLO	0.00	0.00
205	E	11	6145	01	104	1	24	827	HEAD START/INSTRUCTION/UNEMPLO	0.00	0.00
205	E	11	6145	AR	104	1	24	114	HEAD START/INSTRUCTION/UNEMPLO	0.00	0.00
205	E	11	6145	TR	104	1	24	827	HEAD START/INSTRUCTION/UNEMPLO	0.00	1.80
205	E	11	6146	00	104	1	24	827	HEAD START/INSTRUCTION/REPORTI	48,397.00	8,287.07
205	E	11	6146	01	104	1	24	114	HEAD START/INSTRUCTION/REPORTI	0.00	0.00
205	E	11	6146	01	104	1	24	827	HEAD START/INSTRUCTION/REPORTI	0.00	0.00
205	E	11	6146	99	104	1	24	827	HEAD START/INSTRUCTION/REPORTI	22,330.00	0.00
205	E	11	6146	AC	104	1	24	827	HEAD START/INSTRUCTION/REPORTI	0.00	0.00
205	E	11	6146	AR	104	1	24	114	HEAD START/INSTRUCTION/REPORTI	0.00	0.00
205	E	11	6146	TR	104	1	24	827	HEAD START/INSTRUCTION/REPORTI	0.00	31.47
205	E	11	6149	00	104	1	24	827	HEAD START/INSTRUCTION/SICK LE	0.00	0.00
205	E	11	6149	01	104	1	24	114	HEAD START/INSTRUCTION/SICK LE	0.00	0.00
205	E	11	6149	01	104	1	24	827	HEAD START/INSTRUCTION/SICK LE	0.00	0.00
205	E	11	6149	AR	104	1	24	114	HEAD START/INSTRUCTION/SICK LE	0.00	0.00
205	E	11	6219	00	104	1	24	114	HEAD START/INSTRUCTION/PROFESS	40,000.00	0.00
205	E	11	6219	01	104	1	24	114	HEAD START/INSTRUCTION/PROFESS	0.00	0.00
205	E	11	6249	00	104	1	24	114	HEAD START/INSTRUCTION/CONTRAC	0.00	0.00
205	E	11	6249	01	104	1	24	114	HEAD START/INSTRUCTION/CONTRAC	0.00	0.00
205	E	11	6269	00	104	1	24	114	HEAD START/INSTRUCTION/RENTALS	9,000.00	2,008.39
205	E	11	6299	00	104	1	24	114	HEAD START/INSTRUCTION/MISC CO	1,650.00	1,235.00
205	E	11	6299	01	104	1	24	114	HEAD START/INSTRUCTION/MISC CO	0.00	0.00
205	E	11	6329	00	104	1	24	114	HEAD START/INSTRUCTION/READING	1,800.00	0.00
205	E	11	6339	00	104	1	24	114	HEAD START/INSTRUCTION/TESTING	1,000.00	0.00

										2010-11		2010-11							
FND	T	FC	OBJ	SO	ORG	F	PI	FND	T	FC	OBJ	SO	ORG	F	PI	Revised	Budget	FY	Activity
205	E	11	6341	00	104	1	24	114								HEAD START/INSTRUCTION/FOOD/NO	9,000.00		2,860.19
205	E	11	6391	00	104	1	24	114								HEAD START/INSTRUCTION/DAY CAR	9,000.00		1,096.22
205	E	11	6391	ST	104	1	24	114								HEAD START/INSTRUCTION/DAY CAR	0.00		0.00
205	E	11	6398	00	104	1	24	114								HEAD START/INSTRUCTION/GENERAL	0.00		0.00
205	E	11	6398	ST	104	1	24	114								HEAD START/INSTRUCTION/GENERAL	0.00		658.68
205	E	11	6399	00	104	1	24	114								HEAD START/INSTRUCTION/SUPPLIE	13,750.00		2,093.04
205	E	11	6399	30	104	1	24	114								HEAD START/INSTRUCTION/SUPPLIE	500.00		0.00
205	E	11	6399	AR	104	1	24	114								HEAD START/INSTRUCTION/SUPPLIE	0.00		0.00
205	E	11	6399	HI	104	1	24	114								HEAD START/INSTRUCTION/SUPPLIE	0.00		0.00
205	E	11	6399	ST	104	1	24	114								HEAD START/INSTRUCTION/SUPPLIE	0.00		0.00
205	E	11	6411	00	104	1	24	114								HEAD START/INSTRUCTION/EMPLOYE	300.00		113.03
205	E	11	6412	00	104	1	24	114								HEAD START/INSTRUCTION/STUDENT	5,763.00		0.00
205	E	11	6429	00	104	1	24	114								HEAD START/INSTRUCTION/INSURAN	1,200.00		1,075.50
205	E	11	6499	00	104	1	24	114								HEAD START/INSTRUCTION/MISC OP	8,000.00		0.00
205	E	12	6121	00	104	1	24	827								HEAD START/LIBRARY/INCREMENT/N	0.00		0.00
205	E	12	6125	00	104	1	24	827								HEAD START/LIBRARY//NORTH EARL	750.00		0.00
205	E	12	6129	00	104	1	24	827								HEAD START/LIBRARY/TEACHER AID	20,031.00		5,842.56
205	E	12	6141	00	104	1	24	827								HEAD START/LIBRARY/MEDICARE/NO	301.00		80.11
205	E	12	6142	00	104	1	24	827								HEAD START/LIBRARY/INSURANCE/N	2,880.00		840.00
205	E	12	6142	75	104	1	24	827								HEAD START/LIBRARY/INSURANCE/T	0.00		0.00
205	E	12	6143	00	104	1	24	827								HEAD START/LIBRARY/WORKERS COM	80.00		0.00
205	E	12	6144	00	104	1	24	827								HEAD START/LIBRARY/TRS (ON-BEH	0.00		0.00
205	E	12	6145	00	104	1	24	827								HEAD START/LIBRARY/UNEMPLOYMEN	34.00		7.62
205	E	12	6146	00	104	1	24	827								HEAD START/LIBRARY/REPORTING E	1,690.00		162.60
205	E	12	6149	00	104	1	24	827								HEAD START/LIBRARY/SICK LEAVE	0.00		0.00
205	E	12	6329	00	104	1	24	114								HEAD START/LIBRARY/READING MAT	0.00		0.00
205	E	12	6399	00	104	1	24	114								HEAD START/LIBRARY/SUPPLIES/NO	307.00		0.00
205	E	13	6118	00	104	1	24	827								HEAD START/CURRIC & INSTR DEVE	1,500.00		0.00
205	E	13	6141	00	104	1	24	827								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6143	00	104	1	24	827								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6145	00	104	1	24	827								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6146	00	104	1	24	827								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6219	20	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	3,500.00		0.00
205	E	13	6219	AR	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6219	TQ	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6220	20	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	5,000.00		0.00
205	E	13	6399	00	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6399	20	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	1,000.00		0.00
205	E	13	6399	TR	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6411	00	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6411	20	104	1	24	000								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	13	6411	20	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	3,225.00		61.50
205	E	13	6411	TQ	104	1	24	114								HEAD START/CURRIC & INSTR DEVE	0.00		0.00
205	E	21	6119	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	105,370.00		26,422.58
205	E	21	6121	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6127	00	104	1	24	114								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6127	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6129	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	25,731.00		7,514.72
205	E	21	6141	00	104	1	24	114								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6141	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	1,901.00		501.08
205	E	21	6142	00	104	1	24	114								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6142	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	4,752.00		1,188.00
205	E	21	6142	75	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6143	00	104	1	24	114								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6143	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	961.00		0.00
205	E	21	6144	00	104	1	24	827								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00
205	E	21	6145	00	104	1	24	114								HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00

										2010-11		2010-11	
FND	T	FC	OBJ	SO	ORG	F	PI			Revised	Budget	FY	Activity
205	E	21	6145	00	104	1	24	827	HEAD START/INSTRUCTIONAL ADMIN	212.00		46.97	
205	E	21	6146	00	104	1	24	114	HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00	
205	E	21	6146	00	104	1	24	827	HEAD START/INSTRUCTIONAL ADMIN	8,567.00		759.00	
205	E	21	6149	00	104	1	24	114	HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00	
205	E	21	6149	00	104	1	24	827	HEAD START/INSTRUCTIONAL ADMIN	0.00		0.00	
205	E	23	6127	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6129	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		7,299.58	
205	E	23	6129	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	20,379.00		5,943.97	
205	E	23	6141	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		99.68	
205	E	23	6141	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6142	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		840.00	
205	E	23	6142	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	2,304.00		672.00	
205	E	23	6142	75	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6143	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6143	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	78.00		0.00	
205	E	23	6144	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6145	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		9.51	
205	E	23	6145	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	33.00		7.70	
205	E	23	6146	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		362.36	
205	E	23	6146	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	1,657.00		165.11	
205	E	23	6149	00	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6149	19	104	1	24	827	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6219	00	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6219	20	104	1	24	000	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6219	20	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	2,250.00		0.00	
205	E	23	6299	00	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	2,500.00		0.00	
205	E	23	6399	00	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	1,500.00		0.00	
205	E	23	6399	65	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	800.00		62.08	
205	E	23	6411	00	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6411	20	104	1	24	000	HEAD START/SCHOOL ADMINISTRATI	0.00		0.00	
205	E	23	6411	20	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	2,800.00		0.00	
205	E	23	6498	00	104	1	24	114	HEAD START/SCHOOL ADMINISTRATI	1,500.00		0.00	
205	E	31	6119	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	43,207.00		5,438.37	
205	E	31	6141	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	627.00		63.05	
205	E	31	6142	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	0.00		288.00	
205	E	31	6142	75	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	0.00		0.00	
205	E	31	6143	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	354.00		0.00	
205	E	31	6144	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	0.00		0.00	
205	E	31	6145	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	0.00		7.05	
205	E	31	6146	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	3,513.00		584.19	
205	E	31	6149	00	104	1	24	827	HEAD START/GUIDANCE AND COUNSE	0.00		0.00	
205	E	31	6399	00	104	1	24	114	HEAD START/GUIDANCE AND COUNSE	1,000.00		0.00	
205	E	31	6411	00	104	1	24	114	HEAD START/GUIDANCE AND COUNSE	0.00		0.00	
205	E	31	6411	20	104	1	24	000	HEAD START/GUIDANCE AND COUNSE	0.00		0.00	
205	E	31	6411	20	104	1	24	114	HEAD START/GUIDANCE AND COUNSE	1,100.00		0.00	
205	E	31	6499	00	104	1	24	114	HEAD START/GUIDANCE AND COUNSE	1,200.00		0.00	
205	E	32	6119	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	26,135.00		7,622.58	
205	E	32	6121	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	1,500.00		168.93	
205	E	32	6125	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	8,000.00		1,574.38	
205	E	32	6129	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	75,525.00		13,592.68	
205	E	32	6141	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	1,612.00		285.18	
205	E	32	6142	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	10,512.00		1,470.00	
205	E	32	6142	75	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	0.00		0.00	
205	E	32	6143	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	426.00		0.00	
205	E	32	6144	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	0.00		0.00	
205	E	32	6145	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	180.00		35.78	
205	E	32	6146	00	104	1	24	827	HEAD START/SOCIAL WORK SERVICE	9,037.00		1,358.00	

										2010-11	
										Revised Budget	FY Activity
205 E 32 6149 00 104 1 24 827	HEAD START/SOCIAL WORK SERVICE									0.00	0.00
205 E 32 6219 20 104 1 24 114	HEAD START/SOCIAL WORK SERVICE									1,600.00	0.00
205 E 32 6399 00 104 1 24 114	HEAD START/SOCIAL WORK SERVICE									500.00	0.00
205 E 32 6411 00 104 1 24 114	HEAD START/SOCIAL WORK SERVICE									0.00	0.00
205 E 32 6411 20 104 1 24 000	HEAD START/SOCIAL WORK SERVICE									0.00	0.00
205 E 32 6411 20 104 1 24 114	HEAD START/SOCIAL WORK SERVICE									0.00	0.00
205 E 32 6499 00 104 1 24 114	HEAD START/SOCIAL WORK SERVICE									0.00	0.00
205 E 33 6119 00 104 1 24 827	HEAD START/HEALTH SERVICES//NO									42,557.00	10,639.20
205 E 33 6125 00 104 1 24 827	HEAD START/HEALTH SERVICES//NO									650.00	0.00
205 E 33 6127 00 104 1 24 827	HEAD START/HEALTH SERVICES/SUB									200.00	0.00
205 E 33 6127 00 104 1 27 827	HEAD START/HEALTH SERVICES/SUB									0.00	0.00
205 E 33 6129 00 104 1 24 827	HEAD START/HEALTH SERVICES/TEA									15,380.00	3,844.98
205 E 33 6141 00 104 1 24 827	HEAD START/HEALTH SERVICES/MED									852.00	205.77
205 E 33 6141 00 104 1 27 827	HEAD START/HEALTH SERVICES/MED									0.00	0.00
205 E 33 6142 00 104 1 24 827	HEAD START/HEALTH SERVICES/INS									4,464.00	1,054.95
205 E 33 6142 00 104 1 27 827	HEAD START/HEALTH SERVICES/INS									0.00	0.00
205 E 33 6142 75 104 1 24 827	HEAD START/HEALTH SERVICES/INS									0.00	0.00
205 E 33 6143 00 104 1 24 827	HEAD START/HEALTH SERVICES/WOR									481.00	0.00
205 E 33 6143 00 104 1 27 827	HEAD START/HEALTH SERVICES/WOR									0.00	0.00
205 E 33 6144 00 104 1 24 827	HEAD START/HEALTH SERVICES/TRS									0.00	0.00
205 E 33 6145 00 104 1 24 827	HEAD START/HEALTH SERVICES/UNE									95.00	18.84
205 E 33 6145 00 104 1 27 827	HEAD START/HEALTH SERVICES/UNE									0.00	0.00
205 E 33 6146 00 104 1 24 827	HEAD START/HEALTH SERVICES/REP									4,763.00	719.81
205 E 33 6146 00 104 1 27 827	HEAD START/HEALTH SERVICES/REP									0.00	0.00
205 E 33 6149 00 104 1 24 827	HEAD START/HEALTH SERVICES/SIC									0.00	0.00
205 E 33 6149 00 104 1 27 827	HEAD START/HEALTH SERVICES/SIC									0.00	0.00
205 E 33 6219 00 104 1 24 114	HEAD START/HEALTH SERVICES/PRO									13,900.00	1,385.00
205 E 33 6399 00 104 1 24 114	HEAD START/HEALTH SERVICES/SUP									1,500.00	0.00
205 E 33 6411 00 104 1 24 114	HEAD START/HEALTH SERVICES/EMP									0.00	0.00
205 E 33 6411 20 104 1 24 000	HEAD START/HEALTH SERVICES/EMP									0.00	0.00
205 E 33 6411 20 104 1 24 114	HEAD START/HEALTH SERVICES/EMP									1,100.00	0.00
205 E 34 6121 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									1,000.00	1,346.37
205 E 34 6125 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									0.00	380.71
205 E 34 6127 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									500.00	0.00
205 E 34 6129 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									17,256.00	2,945.25
205 E 34 6141 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									250.00	61.45
205 E 34 6142 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									2,880.00	420.00
205 E 34 6142 75 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									0.00	0.00
205 E 34 6142 75 104 1 24 833	HEAD START/PUPIL TRANSPORTATIO									0.00	0.00
205 E 34 6143 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									1,153.00	0.00
205 E 34 6144 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									0.00	0.00
205 E 34 6145 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									28.00	6.06
205 E 34 6146 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									1,403.00	379.36
205 E 34 6149 00 104 1 24 827	HEAD START/PUPIL TRANSPORTATIO									0.00	0.00
205 E 34 6219 00 104 1 24 114	HEAD START/PUPIL TRANSPORTATIO									0.00	0.00
205 E 34 6240 00 104 1 24 114	HEAD START/PUPIL TRANSPORTATIO									0.00	0.00
205 E 34 6315 00 104 1 24 114	HEAD START/PUPIL TRANSPORTATIO									4,800.00	0.00
205 E 34 6399 00 104 1 24 114	HEAD START/PUPIL TRANSPORTATIO									200.00	0.00
205 E 34 6429 00 104 1 24 114	HEAD START/PUPIL TRANSPORTATIO									3,000.00	0.00
205 E 41 6212 00 104 1 24 114	HEAD START/GENERAL ADMINISTRAT									1,500.00	0.00
205 E 41 6499 00 104 1 24 114	HEAD START/GENERAL ADMINISTRAT									27,344.00	0.00
205 E 51 6125 82 104 1 24 827	HEAD START/PLANT MAINTENANCE &									54,845.00	16,075.33
205 E 51 6141 00 104 1 24 827	HEAD START/PLANT MAINTENANCE &									0.00	0.00
205 E 51 6141 82 104 1 24 827	HEAD START/PLANT MAINTENANCE &									795.00	157.71
205 E 51 6142 00 104 1 24 827	HEAD START/PLANT MAINTENANCE &									0.00	0.00
205 E 51 6142 75 104 1 24 827	HEAD START/PLANT MAINTENANCE &									0.00	0.00
205 E 51 6142 82 104 1 24 827	HEAD START/PLANT MAINTENANCE &									7,200.00	2,100.00

										2010-11	
FND	T	FC	OBJ	SO	ORG	F	PI			Revised	Budget
										FY Activity	
205	E	51	6143	00	104	1	24	827	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6143	82	104	1	24	827	HEAD START/PLANT MAINTENANCE &	3,666.00	0.00
205	E	51	6144	82	104	1	24	827	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6145	00	104	1	24	827	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6145	82	104	1	24	827	HEAD START/PLANT MAINTENANCE &	89.00	20.90
205	E	51	6146	00	104	1	24	827	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6146	82	104	1	24	827	HEAD START/PLANT MAINTENANCE &	4,459.00	929.78
205	E	51	6219	00	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6256	00	104	1	24	114	HEAD START/PLANT MAINTENANCE &	1,500.00	0.00
205	E	51	6257	00	104	1	99	926	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6259	00	104	1	24	114	HEAD START/PLANT MAINTENANCE &	5,000.00	1,203.78
205	E	51	6299	HI	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6316	00	104	1	24	114	HEAD START/PLANT MAINTENANCE &	750.00	0.00
205	E	51	6316	ST	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6319	00	104	1	24	114	HEAD START/PLANT MAINTENANCE &	1,500.00	0.00
205	E	51	6399	HI	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6629	HI	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6630	00	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	51	6640	HI	104	1	24	114	HEAD START/PLANT MAINTENANCE &	0.00	0.00
205	E	61	6219	00	104	1	24	114	HEAD START/COMMUNITY SERVICES/	500.00	0.00
205	E	61	6299	HI	104	1	24	114	HEAD START/COMMUNITY SERVICES/	0.00	0.00
205	E	61	6399	00	104	1	24	114	HEAD START/COMMUNITY SERVICES/	3,300.00	0.00
205	E	61	6399	01	104	1	24	114	HEAD START/COMMUNITY SERVICES/	0.00	0.00
205	E	61	6399	TR	104	1	24	114	HEAD START/COMMUNITY SERVICES/	1,000.00	0.00
205	E	61	6412	00	104	1	24	114	HEAD START/COMMUNITY SERVICES/	2,500.00	0.00
205	E	61	6419	00	104	1	24	114	HEAD START/COMMUNITY SERVICES/	0.00	0.00
205	E	61	6419	20	104	1	24	114	HEAD START/COMMUNITY SERVICES/	0.00	0.00
205	E	61	6498	TR	104	1	24	114	HEAD START/COMMUNITY SERVICES/	1,000.00	0.00
205	E	61	6499	00	104	1	24	114	HEAD START/COMMUNITY SERVICES/	3,000.00	0.00
205	E	61	6499	20	104	1	24	000	HEAD START/COMMUNITY SERVICES/	0.00	0.00
205	E	61	6499	20	104	1	24	114	HEAD START/COMMUNITY SERVICES/	500.00	0.00
205	E	81	6639	00	104	1	24	114	HEAD START/FACILITIES ACQUISTI	0.00	0.00
205	E	81	6639	01	104	1	24	114	HEAD START/FACILITIES ACQUISTI	0.00	0.00
205	E	81	6639	AR	104	1	24	114	HEAD START/FACILITIES ACQUISTI	0.00	0.00
205	-	-	-	-	-	-	-	-		1,495,712.00	342,898.55

Grand Expense Totals	1,495,712.00	342,898.55
----------------------	--------------	------------

***** End of report *****