PAGE 1

SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice B. Publication and form 910b-5 for increase ocer \$1,000 in

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

Operational (non-catagorical)

FLOWTHROUGH ONLY

BUDGET PERIOD

SUPERINTENDENT

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

| Fiscal Year | 2023-2024 | | |
|---------------|--------------|--|--|
| | No | | |
| 1. | ino 20, 2024 | | |
| June 30, 2024 | | | |
| \$ | 393,651.00 | | |

| DOC. ID: | 65-24-119 | | |
|----------------------|--|-------------|--|
| FED. TAX ID.: | 85-6000- | 130 | |
| • | Please Identify One: | | |
| | General Fund/Capital | Outlay/Debt | |
| | Direct Grant | | |
| | | | |
| | Flowthrough | 27901 | |
| | (Program of | Adm.) | |
| | | | |
| NAME: | Indian Educatio | n Act Grant | |
| NAME: | Indian Educatio Transportation (Local Board | | |
| NAME: SELECT ONE: | Transportation (Local Board | | |
| | Transportation (Local Board | | |
| | Transportation (Local Board | Only) | |
| | Transportation (Local Board INITIAL BUDG. | Only) | |
| | Transportation (Local Board INITIAL BUDG. INCREASE | Only) | |

July 1, 2023 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE: \$ 393,651.00 **ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS**

CONTACT: Stephany Andrews (505) 324-9840 TELEPHONE: TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR REVENUE FUNCTION/OBJECT PRESENT AMOUNT OF **ADJUSTED** ADD'L **EXPENDITURE** AND **BUDGET** ADJUSTMENT FTE **DESCRIPTION** BALANCE FUND FROM TO 27901 1000.51300621 Additional Compensation Student Intern (32,568.96)43202 Supplies/Materials 32,568.96 2 1000.56118 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 S0.00 Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: SUB TOTAL Total FTE INDIRECT COST A. The requested budget/changes were authorized at a scheduled TOTAL \$0.00 Board of Education meeting open to the public on: Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary. FUNCTION/OBJ ILISTIFICATION JUSTIFICATION FUNCTION/OB.I

| 1 011011011/000 | 00011110/111011 | _ | 1 011011011/000 | 000111107111011 | |
|-----------------|---|---------|-----------------|-----------------|--|
| | 2023-2024 IEA Grant Award - MAINTENANCE-B | _ | | | |
| | | =" _ | | | |
| _ | | | | | |
| | SCHOOL DISTRICT CERTIFICATION | | (| DE APPROVAL | |
| | | | | | |

DATE

ANALYST PROGRAM DIRECTOR

DATE

| FISCAL OFFICER | DATE | AGENCY SPPORT/SCHOOL BUD. | DATE |
|----------------|------|---------------------------|------|