

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
September 2019**

EXPENDITURES

Fund	2019-20 Budget	September 2019	2019-20 Year-to-Date	Remaining Budget	% Spent
General	34,110,854	3,257,310	4,911,100	29,199,754	14.40%
Food Service	1,474,468	85,784	99,400	1,375,068	6.74%
Community Service	1,400,466	121,562	265,197	1,135,269	18.94%
Debt Service	3,428,903	-	342,751	3,086,152	10.00%
	\$ 40,414,691	\$ 3,464,656	\$ 5,618,448	\$ 34,796,243	13.90%