PAGE 1		STATE OF N	EW MEXICO
	DE	PARTMENT C	OF EDUCATION
SUBMIT COPIES (AS APPLICALBLE)		300 DON (GASPAR
a. General Allocation Notice	S	ANTA FE, NN	87501-2786
B. Publication and form 910b-5 for			
increase ocer \$1,000 in	BUD	GET ADJUST	MENT REQUEST
Operational (non-catagorical)			
	Fiscal	/ear	2023-2024
ADJUSTMENT CHANGES INTENT/SCOPE	OF PROGRAM YES	OR NO	No
FLOWTHROUGH ONLY			
BUDGET PERIOD FROM July 2	1, 2023 TO	June 30, 202	24
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION	l		
TOTAL FUNDING AVAILABL	.E:		

DOC. ID:	65-24-60				
FED. TAX ID.:		85-6000-130			
Please Identify One:					
	General Fund/Capital Outlay/Debt				
	Direct Grant				
	_				
Х	Flowthrough	26107			
	(Program of Adm.)				
Name	Educator Fellows				
SELECT ONE:					
Х	INITIAL BUDG	. (Flowthrough)			
	INCREASE				
	DECREASE				
	MAINTENANC	E			
	TRANSFERS				
	-				

			ROUND TO THE NEARES	ST DOLLAR			
REVENUE	FUNCTIO	N/OBJECT					
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43214		1000.51100	Salaries (1711)	\$0.00	\$304,256.43	\$304,256.43	
26107		1000.51300	Add Pay (1711)	\$0.00	\$11,520.00	\$11,520.00	
		1000.52111	Educ Retirement	\$0.00	\$37,772.09	\$37,772.09	
		1000.52112	ERA Ret Health	\$0.00	\$4,162.13	\$4,162.13	
		1000.52210	FICA	\$0.00	\$13,251.91	\$13,251.91	
		1000.52220	Medicare	\$0.00	\$3,099.09	\$3,099.09	
		1000.52311	Health	\$0.00	\$196.87	\$196.87	
		1000.52312	Life	\$0.00	\$532.37	\$532.37	
		1000.52313	Dental	\$0.00	\$1,139.68	\$1,139.68	
		1000.52314	Vision	\$0.00	\$296.94	\$296.94	
		1000.52315	Disability	\$0.00	\$453.06	\$453.06	
		1000.52720	W/C	\$0.00	\$119.43	\$119.43	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	\$376,800.00	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00	1	•		
Board of Education meeting open to the public on: 2/13/24			TOTAL	\$376,800.00]		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FISCAL OFFICER

FUNCTION/OBJ	JUSTIFICATION 23-24 Award			FUNCTION/OBJ	JUSTIFICATION	
SCHOOL DISTRICT CERTIFICATION			l	SDE APPROVAL		
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE	

AGENCY SPPORT/SCHOOL BUD.

DATE

DATE