RED WING PUBLIC SCHOOLS
ENROLLMENT ANALYSIS
For the Fiscal Year Ending June 30, 2023

MONTHS REPORTED: 1	

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		78		173	166	173	182	174	190	180	178	179	190	178	184	174	2,399
OCT					-													-
NOV					-													-
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	173	-	78	-	173	166	173	182	174	190	180	178	179	190	178	184	174	2,399
AVERAGE	173.0	-	78.0	-	173.0	166.0	173.0	182.0	174.0	190.0	180.0	178.0	179.0	190.0	178.0	184.0	174.0	2,399.0

EXTENDED TIME	-	-				2.16	2.18	2.39	2.82	2.17	1.08	0.32	0.47	0.25	4.59	3.63	1.51	23.57
	-		-															
TUITION - OUT	0.51	-	1.77		0.51	6.40	2.53	6.81	11.18	7.28	8.24	9.52	13.16	18.59	39.33	31.80	45.29	202.41
AVG TOTALS	173.0	-	78.0	-	173.0	166.0	173.0	182.0	174.0	190.0	180.0	178.0	179.0	190.0	178.0	184.0	174.0	2,399.0
																FALL TO EOY IMPACT		
PRIOR YEAR 10/1	173.0		76.0	-	173.0	176.0	193.0	178.0	199.0	180.0	179.0	184.0	190.0	186.0	204.0	182.0	178.0	2,478.0
EOY ADM	173.1		49.5	-	173.1	179.3	192.9	184.3	206.4	186.1	181.4	186.1	199.7	198.6	232.6	201.6	205.4	2,577.2
EOY/FALL RATIO	1.001		0.651	#DIV/0!	1.001	1.019	0.999	1.036	1.037	1.034	1.014	1.011	1.051	1.068	1.140	1.108	1.154	1.040
FALL TO EOY	**98.0%**		**50.0%**	**0.0%**	**99.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**98.0%**	**95.0%**	**95.0%**	-
EOY PROJECTED ADM	**170.1**	**0.0**	**40.8**	**0.0**	**170.1**	**171.2**	**174.3**	**187.6**	**184.5**	**195.7**	**185.7**	**184.3**	**189.1**	**205.0**	**218.4**	**210.2**	**212.1**	**2528.8**
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	170.05	-	40.77	-	170.05	171.24	174.25	187.56	184.52	195.65	185.72	221.14	226.86	246.05	262.03	252.28	254.52	2,772.63
ADOPTED																		
CURRENT BUDGET (WADM'S)	171.71	-	41.80	-	171.71	170.50	182.50	193.50	178.70	205.90	185.80	218.16	229.68	234.48	232.56	258.72	230.40	2,734.41
VARIANCE VS. BUDGET (WADMS)	(1.66)	-	(1.03)	-	(1.66)	0.74	(8.25)	(5.94)	5.82	(10.25)	(0.08)	2.98	(2.82)	11.57	29.47	(6.44)	24.12	38.22

INITIAL BUDGET ADM'S	171.71	-	41.80		171.71	170.50	182.50	193.50	178.70	205.90	185.80	181.80	191.40	195.40	193.80	215.60	192.00	2,500.41
	K	**HD-K**	**EC**	**HK**				**GR. 1-3**			**GR. 4-6**						**GR. 7-12**	
EOY PROJECTED ADM	**170.1**	**0.0**	**40.8**	**0.0**				**533.1**			**565.9**						**1219.1**	**2528.8**