

**WEST ORANGE-COVE C.I.S.D.  
COMPARATIVE COLLECTION REPORT  
As of January 31, 2010**

<b><u>Maintenance &amp; Operations</u></b>	<b><u>AS OF 1/31/2010</u></b>	<b><u>AS OF 1/31/2009</u></b>
Current Tax Collections	\$ 12,680,386.93	\$13,135,986.47
Delinquent Tax Collections	62,273.77	73,653.68
Penalty & Interest	29,947.11	27,948.56
<b>Total M &amp; O</b>	<u>12,772,607.80</u>	<u>13,237,588.71</u>
<b><u>Interest &amp; Sinking</u></b>		
Current Tax Collections	2,542,531.90	1,157,796.41
Delinquent Tax Collections	12,486.45	6,491.78
Penalty & Interest	6,004.66	2,463.37
<b>Total I &amp; S</b>	<u>2,561,023.02</u>	<u>1,166,751.56</u>
<b>Total M &amp; O and I &amp; S</b>	<b>15,333,630.82</b>	<b>14,404,340.27</b>
<b><u>Other Fees/Costs</u></b>		
Rendition Penalties	15,297.33	8,078.08
Attorney Fees	15,094.63	16,754.31
<b>Total Other Fees</b>	<u>30,391.96</u>	<u>24,832.39</u>
<b><u>Current M &amp; O Collections</u></b>	<u>12,680,387</u>	<u>13,135,986</u>
<b>M &amp; O Tax Levy (98%)</b>	16,455,515      77.06%	15,003,181      87.55%
<b><u>Current I &amp; S Collections</u></b>	<u>2,542,532</u>	<u>1,157,796</u>
<b>I &amp; S Tax Levy (97.5%)</b>	3,282,645      77.45%	1,315,623      88.00%