

		2014-15	2014-15	2014-15	2013-14
FC	OBJ OBJ	Original Budget	Revised Budget	FYTD Activity	FYTD Activity
00	NO FUNCTION				
00	57-- REVENUE-LOCAL &	170,132	170,132	2,687	846
00	58-- STATE PROGRAM R	8,069	8,069	1,966	1,932
00	59-- FEDERAL PROGRAM	1,363,583	1,363,583	36,239	0
00	---- NO FUNCTION	1,541,784	1,541,784	40,892	2,778
35	FOOD SERVICE				
35	61-- PAYROLL COSTS-T	478,110	478,110	4,405	4,790
35	62-- PURCHASE & CONT	219,813	219,813	0	0
35	63-- SUPPLIES AND MA	675,744	675,744	0	0
35	64-- OTHER OPERATING	10,200	10,200	0	0
35	---- FOOD SERVICE	1,383,867	1,383,867	4,405	4,790
51	PLANT MAINTENANCE & OPERATION				
51	62-- PURCHASE & CONT	95	95	0	0
51	---- PLANT MAINTENAN	95	95	0	0
Grand Revenue Totals		1,541,784	1,541,784	40,892	2,778
Grand Expense Totals		1,383,962	1,383,962	4,405	4,790
Grand Totals		157,822	157,822	36,487	2,012
Profit			Profit	Profit	Loss

Number of Accounts: 58

***** End of report *****