

# Executive Summary

## Prepared for Board of Trustees Meeting

### September 10, 2019

### 2019 Enrollment Update

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#### **Board Goal:**

Domain 3 – Growth & Management

- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.

#### **Purpose of Report:**

The purpose of this report is to provide the Board of Trustees with a summary of Denton ISD's current enrollment count for the 2019–2020 school year and to compare this data to previous years.

#### **Objective:**

The objective is to closely monitor the enrollment numbers and overall growth in student population at each Denton ISD campus and to provide support and resources where needed.

#### **Operational Impact:**

The analysis of Denton ISD's enrollment data allows the district to ensure that all campuses remain in compliance with state class size requirements. It also allows the district to ensure that plans are developed to meet current and future needs of the district.

#### **Results**

Denton ISD's 2019 10-day count was 30,617, and our current enrollment is 30,735. When compared to enrollment on the 10<sup>th</sup> day of school, Denton ISD has enrolled another 118 students. When compared to last school year's PEIMS submission data, Denton ISD has grown by 566 students. 9<sup>th</sup> grade enrollment count increased by 167 students, followed by 12<sup>th</sup> grade with 144 students. 4<sup>th</sup> grade enrollment decreased by 120 students, followed by 2<sup>nd</sup> grade with 60 students.

Across the four largest racial/ethnic groups in Denton ISD in 2019-2020, enrollment increased from the previous year for Asian students (41), African American students (366), Hispanic students (424), and decreased for White students (-219).

The district saw growth in all areas except Bilingual and ESL programs. Currently campus LPAC committees are identifying Pre-K and Kindergarten students for enrollment into the Bilingual and ESL program. This process typically runs through the month of September. The largest enrollment growth was in Career & Technology Education with an increase of 2,095 students when compared to last school year. We also saw growth in Denton ISD's Gifted & Talented program (55) and Special Education program (15).

We currently have 14,651 on free or reduced lunch. When compared to enrollment on the 10<sup>th</sup> day of school, Denton ISD has enrolled another 65 students who qualify for free or reduced lunch. When compared to last school year's PEIMS submission data, Denton ISD's economically disadvantaged students increased by 846 students.

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When comparing enrollment data from last school year to this school year, below is a look at Denton ISD campuses with the largest growth or reduction in enrollment numbers:

#### **The district enrolled 123 more elementary students this school year.**

- ❖ Providence Elementary enrolled 88 more students this school year, followed by Adkins Elementary with 75 more students.
  - Savannah Elementary has the largest enrollment with 693 students, followed by Hodge Elementary with 687 students.
- ❖ Bell Elementary enrolled 138 fewer students this school year, followed by Paloma Creek Elementary with 106 fewer students.
  - EP Rayzor Elementary has the smallest enrollment with 358 students, followed by Stephens Elementary with 386 students.

#### **The district enrolled 167 more middle school students this school year.**

- ❖ Rodriguez enrolled 64 more students this school year, followed by Bettye Myers with 64 more students.
  - Navo has the largest enrollment with 990 students, followed by Strickland with 938 students.
- ❖ Crownover enrolled 40 fewer students this school year.
  - Calhoun has the smallest enrollment with 723 students, followed by McMath with 814 students.

#### **The district enrolled 426 more high school students this school year.**

- ❖ Braswell enrolled 351 more students this school year, followed by Ryan with 58 more students.
  - Guyer has the largest enrollment with 2,626 students.
- ❖ Fred Moore enrolled 4 fewer students this school year.
  - Denton High has the smallest enrollment with 2,020 students.

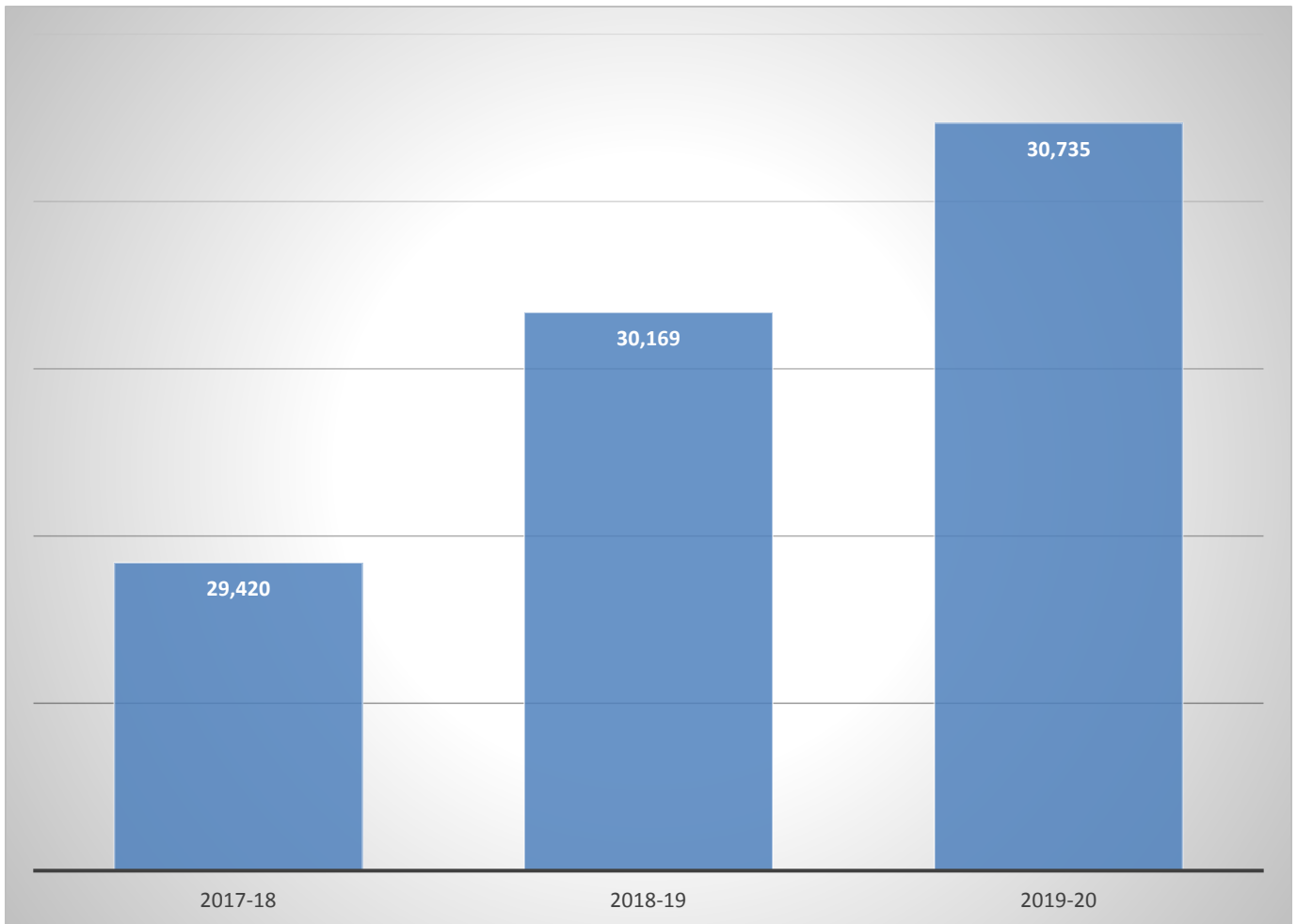
**In total, the district has enrolled 716 more students this school year when compared to last school year.**

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**Enrollment Count**



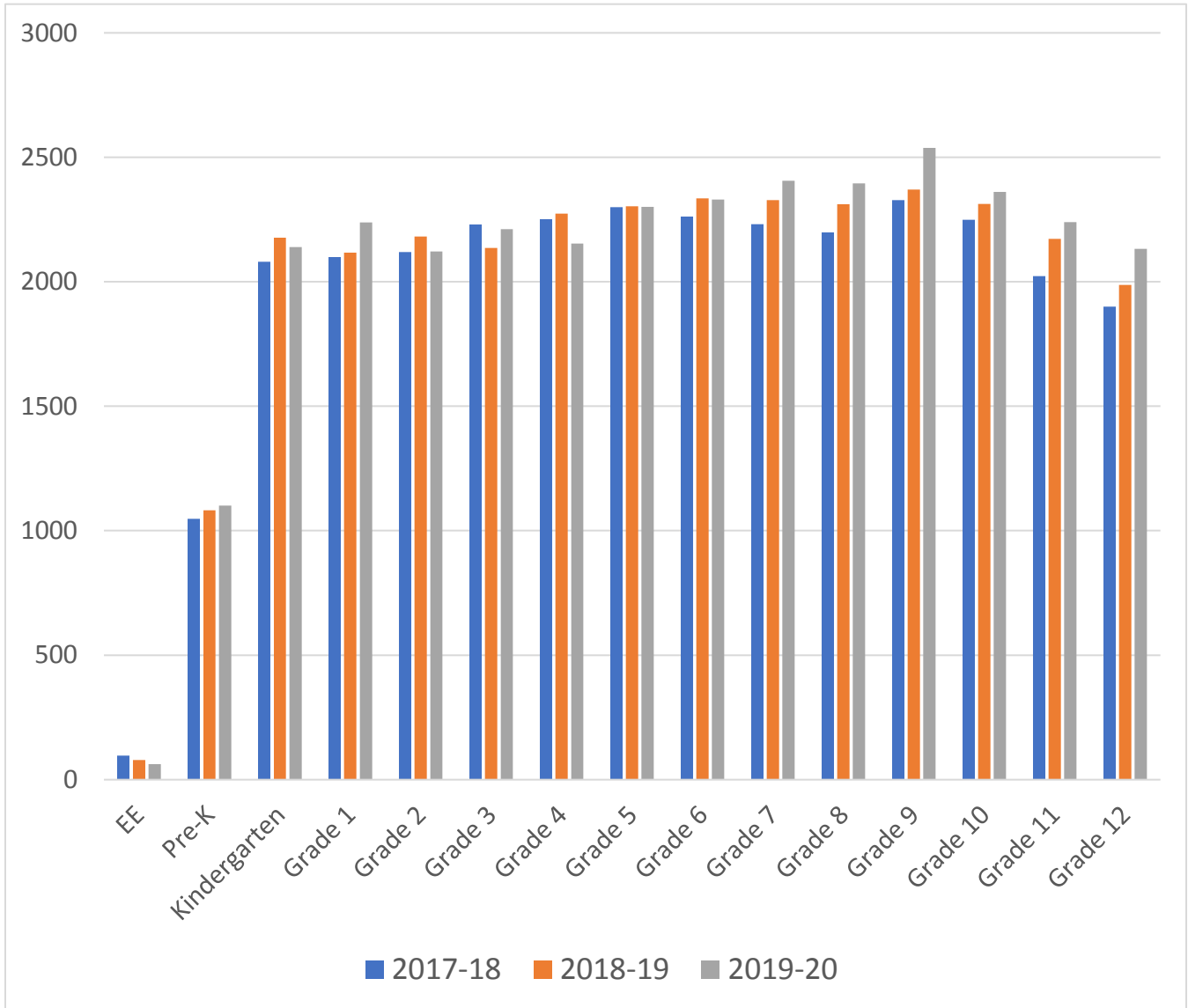
	2017-18	2018-19	2019-20
Enrollment	29,420	30,169	30,735

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**Enrollment Count by Grade Level**



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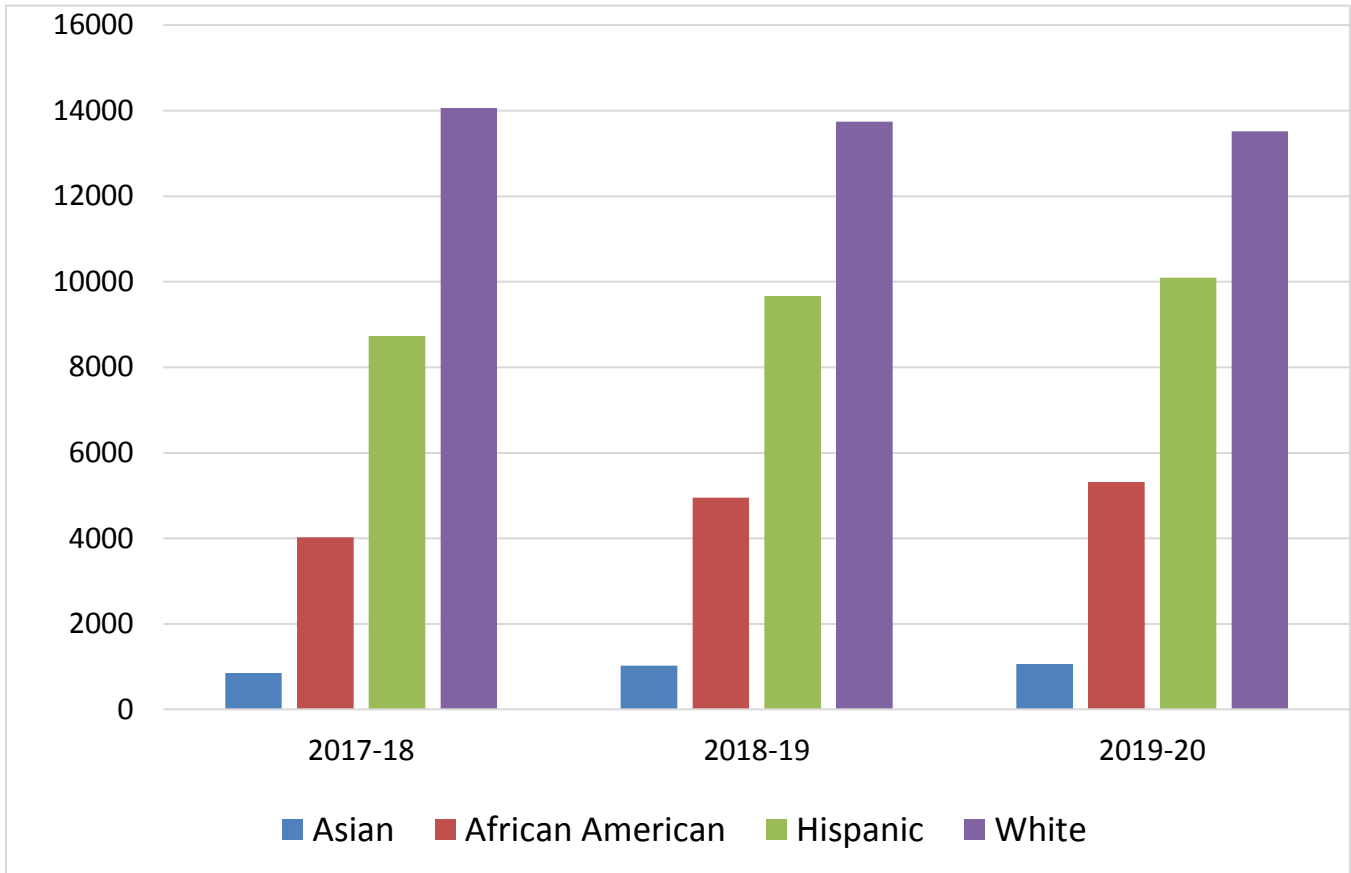
	2017-18	2018-19	2019-20
EE	96	78	62
Pre-K	1048	1,082	1,101
Kindergarten	2081	2,177	2,140
Grade 1	2100	2,117	2,239
Grade 2	2119	2,182	2,122
Grade 3	2230	2,136	2,212
Grade 4	2251	2,274	2,154
Grade 5	2300	2,303	2,301
Grade 6	2262	2,335	2,331
Grade 7	2232	2,328	2,406
Grade 8	2199	2,312	2,396
Grade 9	2328	2,371	2,538
Grade 10	2249	2,313	2,361
Grade 11	2023	2,173	2,240
Grade 12	1900	1,988	2,132

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**Enrollment Count by Sub-Population**

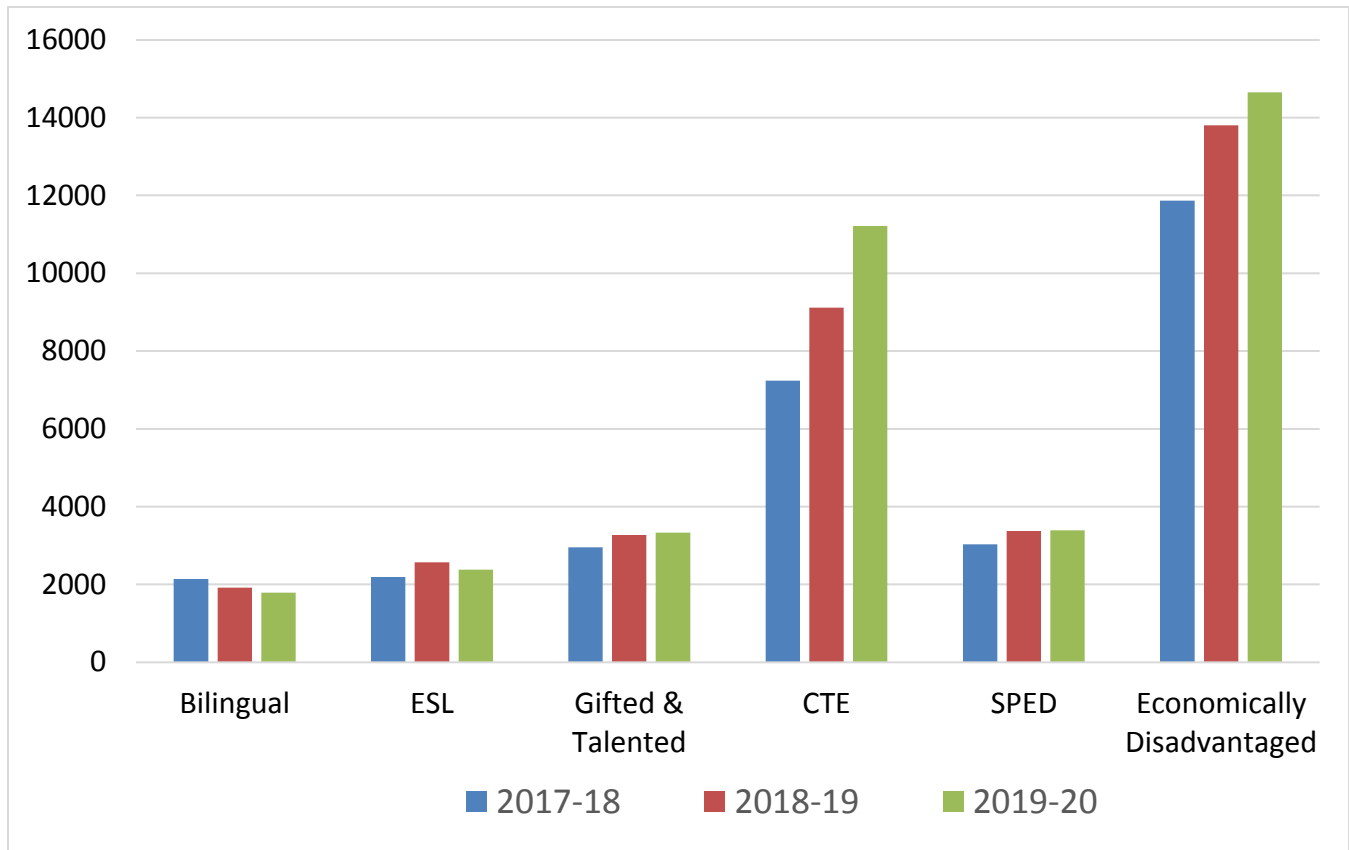


Ethnicity	2017-18	2018-19	2019-20
Asian	854	1,025	1,066
African American	4025	4,953	5,319
Hispanic	8734	9,670	10,094
White	14063	13,739	13,520

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**Enrollment Count by Programs**



Programs	2017-18	2018-19	2019-20
Bilingual	2145	1,922	1,792
ESL	2196	2,572	2,378
Gifted & Talented	2957	3,276	3,331
CTE	7240	9,119	11,214
SPED	3031	3,378	3,393
Economically Disadvantaged	11863	13,805	14,651

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**Enrollment Count by Zones**

Denton Zone		Guyer Zone		Ryan Zone		Braswell Zone	
Schools	Enrollment	Schools	Enrollment	Schools	Enrollment	Schools	Enrollment
Alexander	593	Adkins	468	Ginnings	556	Bell	675
Borman	434	Blanton	478	Hodge	687	Cross Oaks	673
Evers	588	EP Rayzor	358	Pecan Creek	681	Paloma Creek	678
Gonzalez	297	Hawk	668	Rivera	567	Providence	541
Ann Windle	287	McNair	567	Stephens	386	Savannah	693
Houston	589	Nelson	594	Wilson	614	Union Park	457
Newton Rayzor	659	RCMS	913	BMMS	914	NMS	990
WS Ryan	541	HMS	935	SMS	938	RMS	887
CMS	723	GHS	2626	FMHS	58	Davis	40
MMS	814			RHS	2153	JJAEP/Sparks	43
DHS	2020					BHS	2352
<b>TOTAL</b>	<b>7545</b>		<b>7607</b>		<b>7554</b>		<b>8029</b>

<b>2019 Enrollment</b>	<b>30735</b>
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