



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 18-Apr-18

Agenda # _____

Staff/Administrator: Dave Valenzuela

Superintendent: Dave Valenzuela

Type of Item: *Informational* *Action*

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

A new RFP for a 21st Century Community Learning Center competitive grant has become available through ODE. We would like to apply for this grant on behalf of North Valley High School, Hidden Valley High School and Lorna Byrne Middle School. This five-year grant has the potential to bring \$500,000.00 per year to these three schools for years one, two and three. Funding would then fall to 75% in year four and to 50% in year five.

Provide history/background information on your proposal.

Three Rivers School District has applied for and received several 21st CCLC grants in the past. These grants have helped create robust and meaningful afterschool programs, summer school programs, community partnerships and aligns with our goal of increasing graduation rates across the district.

List the advantages of your proposal:

This grant will allow these schools to provide engaging enrichment opportunities and enhance our CET and STEM/STEAM offerings to a wider range of students. We can offer support classes outside of the school day to address the academic needs of our students. In addition it provides us an opportunity to offer classes and activities that create a strong and lasting connection to school for our students by addressing their interests.

List possible disadvantages of your proposal:

A commitment to collecting and reporting data to ODE is required as part of this grant. We already collect most of the data associated with this grant for other purposes and we are accustomed to collecting the rest as a result of our previous three 21st CCLC grants.

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

Not applying for the grant would result in a missed opportunity to bring supplemental funding into the district.

Superintendent's recommendation(s):

Approve: Yes No